

Cameron
Appraisal
District

2010

Agricultural Appraisal Schedule

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CAMERON APPRAISAL DISTRICT AG-USE POLICY LAND PRODUCTIVITY VALUATION

Two amendments to the Texas Constitution permit agricultural and open-space land to be taxed on its agricultural use or productivity value. This means taxes would be assessed against the productive value of and instead of its market value.

The legal basis for special valuation is found in the Texas Constitution Article VIII, Section 1-d and 1-d-1. The two types of land and valuation are commonly called "ag-use" or "open space." The corresponding provision of the Property Tax Code can be found in Chapters 23.41 thru 23.57.

While the purpose of the two special valuations is similar, they must be in agricultural use and valued in the same manner, however the qualifying procedures are different.

1. AG-USE, 1-D, QUALIFICATIONS:

- a. The land must be owned by a natural person. Partnerships or corporations may not qualify.
- b. The land must have been in agricultural use for three years prior to application of this special valuation.
- c. The owner must apply every year and sign a sworn statement about the use of the land.
- d. The agricultural business must be the owner's primary occupation and source of income.

2. OPEN-SPACE, 1-D-1, QUALIFICATIONS:

- a. The land must not be owned by a non-resident alien, corporations controlled by a non-resident alien, or foreign governments.
 1. The Texas Supreme Court has held that non-resident aliens can now qualify for agricultural valuation.
- b. Devoted principally to agricultural use to a degree of intensity generally accepted in the area.
- c. The land must have been devoted to a qualifying use for at least 5 of the past 7 years-consecutive if inside city limits.
- d. The agricultural business need not be primary.
- e. A one-time application and approval is required unless the Chief Appraiser requests another application.

The possibility of a "Rollback Tax" exists under either form of special valuation. Liability for additional taxes is created under 1-d by either by the sale of the land or a change of use. A prior three year envelope exists from the date of sale or change use occurs.

Open-Space 1-d-1 rollback is triggered by a change in use of the land to a non-agricultural use. The recapture period is five years preceding the year the change occurs.

The additional tax is calculated by taking the difference between taxes paid under special valuation and taxes that would have been paid if the land were appraised at market value, plus an annual interest penalty of seven percent.

The window for filing an application is between January 1 and May 1. A late penalty is imposed if the application is filed after May 1 and before ARB approval of appraisal rolls.

Guidelines have been established by the Cameron Appraisal District for the implementation of these provisions. It is also the opinion of the Chief Appraiser the guidelines are valid for mass appraisal purposes and can be applied uniformly throughout Cameron County.

**CAMERON APPRAISAL DISTRICT
PROPERTY TAX CODE
SECTION 23.51**

SECTION 23.51. **Definitions.**

1. Qualified "open-space land" means land that is currently devoted principally to agricultural use to the degree of intensity generally accepted in the area and that has been devoted principally to agricultural use or to production of timber or forest products for five of the preceding seven years or land that is used principally as an ecological laboratory by a public or private college or university. Qualified open-space land includes all appurtenances to the land. For the purpose of this subdivision, appurtenances to the land means private roads, darns, reservoirs, water wells, canals, ditches, terraces, and other reshaping of the soil, fences, and riparian waters rights.
2. "Agricultural use" includes but is not limited to the following activities: cultivating the soil, producing crops for human food, animal feed, or planting seed or for the production of fibers; floriculture, viticulture, and horticulture; raising or keeping livestock; raising or keeping exotic animals for the production of human food or of fiber, leather, pelts or other tangible products having a commercial value; and planting cover crops or leaving land idle for the purpose of participating in any governmental program or normal crop or livestock rotation procedure. The term also includes the use of land to produce or harvest logs and posts for the use in constructing or repairing fences, pens, barns, or other agricultural improvements on adjacent qualified open-space land having the same owner and devoted to a different agricultural use. The term also includes the use of land for wildlife management.
3. "Category" means the value classification of land considering the agricultural use to which the land is principally devoted. Categories of land may include but are not limited to irrigated cropland, dry cropland, improved pasture, native pasture, orchard, and waste and may be further divided according to soil type, soil capability, irrigation, general topography, geographical factors, and other factors which influence the productive capacity of the category. The chief appraiser shall obtain information from the Texas Agricultural Extension Service, Soil Conservation Service, and other recognized agricultural sources for the purposes of determining the categories of production existing in the appraisal district.

SECTION 23.56 PROPERTY TAX CODE
LAND INELIGIBLE FOR 1-D-1

Land is not eligible for appraisal as provided by this subchapter if:

1. The land is located inside the corporate limits of an incorporated city or town unless:
 - A. the city or town is not providing the land with governmental and proprietary services substantially equivalent in standard and scope to those services it provides in other parts of the city or town with similar topography land utilization, and population density; or
 - B. the land has been devoted principally to agricultural use continuously for the preceding five years.

2. The Texas Supreme Court has held that the bottom requirements are unconstitutional.
 - A. the land is owned by an individual who is a nonresident alien or by a foreign government if that individual or government is required by federal law or by rule adopted pursuant to federal law to register his ownership or acquisition of that property ; or
 - B. the land is owned by a corporation, partnership, trust, or other legal entity if the entity is required by federal law or by rule adopted pursuant to federal law to register its ownership or acquisition of that land and a nonresident alien or a foreign government or any combination of nonresident aliens and foreign governments own a majority interest in the entity.

**CAMERON APPRAISAL DISTRICT AG-USE POLICY
MINIMUM ACREAGE GUIDELINES**

The following guidelines were established after extensive research on the typical operations in Cameron County. The minimum acreage and reason by land class is listed as follows:

Class	Acres	Reason
IRRIGATED CROPLAND (ICI)	20	Scale of operation not feasible in terms of capital required (owned or hired).
DRYLAND CROP (DC)	25	Same as above
IMPROVED PASTURE (IP)	15	Same as above
NATIVE PASTURE (NP)	40	Same as above
ORCHARD (O)	5	Same as above
SHRIMP FARM (SF)	350	Same as above-5acres ponds

Any application submitted below the minimum acreage standards will be considered on a case by case basis.

SOURCES AND PUBLICATIONS USED

SHARE LEASE

The crop yields, prices, and production totals use to calculate landowner's share of income were obtained from the "Texas Crop Statistics" annual bulletins compiled by Texas Agricultural Statistics Service a cooperative function of the United State Department Of Agriculture and Texas Department of Agriculture.

The expenses amounts used to derive landowner's share of expenses were obtained from the "Texas Crop Enterprise Budgets" for the South Texas District published annual by the Texas Agricultural Extension Service and Texas A&M University System. The expenses used are the typical expenses for this area establish in conjunction with the Ag Advisory Committee and Land Study Report from the Comptroller of Public Accounts. The flat rates were obtained from each irrigation district. Ad valorem tax obtained from each taxing entity.

The deficiency payment rates were obtained from the Texas State Agricultural Stabilization and Conservation regional office in College Station, Texas in conjunction with the local San Benito office. Deficiency yields were determined by taking previous five year history dropping the highest and lowest yield than averaging the remaining yields. This solution is used by the State Comptroller office in calculating their Ag Schedule. It is understood that the ASCS office uses established yield for each farm which might differ from the Appraisal District's mission of determining typical yields.

ORCHARD

All information used to establish an owner operator budget for citrus were obtained from the "The Citrus Handbook", an annual publication of the Texas Agricultural Extension Service and Texas A&M University. Currently, orchard net to land and value are based on a cash lease verified through the Ag Advisory Committee.

PASTURE

The Cash Lease method was use to determine the ag value for pasture. Lease amounts were obtained from various local realtors, The Cameron County Extension Service, and from various ag applications received. The fence expense was obtained from the Comptroller land study budgets. All other expenses are from entities stated above.

CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
PRODUCTION, INCOME & EXPENSE INFORMATION

TAX YEAR 2010

CLASS-IRRIGATED CROPLAND - UPLAND COTTON

2008

AC PLANTED	12,730	From TAES Report
AC HARVESTED	3,870	From TAES Report
PROD TOT/BALES	6,652	
YIELD-HARVESTED/POUNDS/AC	825.00	From TAES Report
COTTONSEED-YIELD/TON/AC	0.53	From TAES Report
DEFICIENCY ESTABLISH YIELD/#/AC	687	From AESD
PRICE-CENTS/POUND	\$0.52	From TAES Report
DEFICIENCY PMT-PRICE/POUND	0.0667	From AESD
COTTONSEED PRICE/TON	\$228.00	From TAES Report

EXPENSES

CHEMICALS/SEED/INSURANCE	\$145.23	
GIN, BAG, TIES	\$24.75	From TAES Report

FLAT RATE	\$16.65	
BENEFIT/BOND TAX	\$0.00	

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
PRODUCTION, INCOME & EXPENSE INFORMATION**

CLASS-NON IRRIGATED CROPLAND - UPLAND COTTON

2008

AC PLANTED	15,274	From TAES Report
AC HARVESTED	4,626	From TAES Report
PROD TOT/BALES	4,819	
YIELD-HARVESTED/POUNDS/AC	500.00	From TAES Report
COTTONSEED-YIELD/TON/AC	0.41	From TAES Report
DEFICIENCY ESTABLISH YIELD/#/AC	416	From AESD
PRICE-CENTS/POUND	\$0.52	From TAES Report
DEFICIENCY PMT-PRICE/POUND	\$0.07	From AESD
COTTONSEED PRICE/TON	228.00	From TAES Report

EXPENSES

CHEMICALS	\$92.27	From TAES Report
GIN, BAG, TIES	\$15.00	From TAES Report

FLAT RATE	\$0.00
BENEFIT/BOND TAX	\$0.00

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
PRODUCTION, INCOME & EXPENSE INFORMATION**

CLASS-IRRIGATED CROPLAND - CORN

2008

AC PLANTED	23,900	From TAES Report
AC HARVESTED	19,700	From TAES Report
PROD TOT/BUSHEL	1,457,800	
YIELD-HARVESTED/BUSHEL/AC	74.00	From TAES Report
DEFICIENCY ESTABLISHED YIELD/AC	62	From AESD
PRICE-\$/BUSHEL	\$4.80	From TAES Report
DEFICIENCY PMT-PRICE/BUSHEL	\$0.28	From AESD
EXPENSES		
CHEMICALS/HARV/HUAL/DRYING	\$111.90	From TAES Report
FLAT RATE	\$16.65	
BENEFIT/BOND TAX	\$0.00	

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
PRODUCTION, INCOME & EXPENSE INFORMATION**

CLASS-IRRIGATED CROPLAND - SORGHUM

	2008		2006
AC PLANTED	54,000	From TAES Report	41,200
AC HARVESTED	45,600	From TAES Report	40,000
PROD TOT/CWT	1,761,984		1,523,200
YIELD-HARVESTED/CWT/AC	38.64	From TAES Report	38
DEFICIENCY ESTABLISHED YIELD/AC	32	From AESD	35
PRICE-\$/CWT	\$7.30	From TAES Report	\$4.710
DEFICIENCY PMT-PRICE/CWT	\$0.63	From AESD	\$0.317
EXPENSES			
CHEMICALS/HARV/DRYING	\$86.90	From TAES Report	\$117.75 100%
FLAT RATE	\$16.65		\$14.66
BENEFIT/BOND TAX	\$0.00		\$0.00

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
PRODUCTION, INCOME & EXPENSE INFORMATION**

CLASS - NON-IRRIGATED CROPLAND SORGHUM

	2008		2006
AC PLANTED	59,000	From TAES Report	50,100
AC HARVESTED	49,000	From TAES Report	38,000
PROD TOT/CWT	1,399,440		744,800
YIELD-HARVESTED/CWT/AC	28.56	From TAES Report	19.60
DEFICIENCY ESTABLISHED YIELD/AC	24	From AESD	35
PRICE- \$/CWT	\$7.30	From TAES Report	\$4.71
DEFICIENCY PMT-PRICE/CWT	\$0.63	From AESD	\$0.32
EXPENSES			
CHEMICALS/HARV/DRYING	\$56.60	From TAES Report	\$90.19
FLAT RATE	\$0.00		\$0.00
BENEFIT/BOND TAX	\$0.00		\$0.00

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
PRODUCTION, INCOME & EXPENSE INFORMATION**

CLASS-IRRIGATED CROPLAND - SUGARCANE

	2008	2006
YIELDS		
AC PLANTED	12,400 From TAES Report	12,500
AC HARVESTED	12,400 From TAES Report	12,500
PROD TOT/TON	452,800	474,000
YIELD-HARVESTED/TON/AC	35.10 From TAES Report	3,790
PRICE-DOLLARS/TON	\$18.000 From TAES Report	\$18.00
EXPENSES		
CHEMICALS	\$147.80 From TAES Report	\$77.72
FLAT RATE	\$16.65	\$14.66
BENEFIT/BOND TAX	\$0.00	\$0.00

**CAMERON APPRAISAL DISTRICT
LAND CLASSIFICATION BREAK DOWN**

CLASS	2008	2007	Difference	Percent
IC1	96,930	98,763	-1,834	23.56%
IC2	42,430	43,224	-794	10.31%
IC3	14,147	14,088	59	3.44%
DC1	25,173	26,825	-1,652	6.12%
DC2	20,134	20,651	-518	4.89%
DC3	27,407	27,618	-212	6.66%
IP	23,124	18,307	4,816	5.62%
NP1	13,811	14,467	-656	3.36%
NP2	40,068	42,652	-2,584	9.74%
NP3	77,767	81,554	-3,787	18.90%
OR1	3,722	3,750	-28	0.90%
OR2	261	279	-18	0.06%
SF1	0	0	0	0.00%
SF2	339	339	0	0.08%
SF3	1,743	1,766	-23	0.42%
MU	24,345	23,258	1,086	5.92%
	411,401	417,542	-6,141	100.00%

**CAMERON APPRAISAL DISTRICT
AD VALOREM TAX EXPENSE**

LAND CLASS	08 VALUE	07 VALUE	06 VALUE	05 VALUE	04 VALUE	03 VALUE
IC1	\$299.00	\$298.00	\$278.00	\$278.00	\$271.00	264.00
IC2	\$286.00	\$279.00	\$244.00	\$244.00	\$248.00	241.00
IC3	\$238.00	\$238.00	\$217.00	\$217.00	\$207.00	209.00
DC1	\$145.00	\$120.00	\$124.00	\$124.00	\$110.00	172.00
DC2	\$116.00	\$98.00	\$123.00	\$123.00	\$122.00	173.00
DC3	\$132.00	\$108.00	\$120.00	\$120.00	\$115.00	129.00
IP	\$205.00	\$189.00	\$192.00	\$192.00	\$194.00	204.00
NP1	\$156.00	\$151.00	\$151.00	\$151.00	\$151.00	152.00
NP2	\$107.00	\$96.00	\$98.00	\$98.00	\$110.00	123.00
NP3	\$76.00	\$72.00	\$70.00	\$70.00	\$70.00	70.00
O1	\$404.00	\$428.00	\$404.00	\$404.00	\$356.00	448.00
O2	\$299.00	\$298.00	\$278.00	\$278.00	\$271.00	264.00

Ad valorem expense calculation = land class multiplied by the ISD average

LAND CLASS	08 TAX	07 TAX	06 TAX	05 TAX	04 TAX	03 TAX
IC1	\$5.35	\$5.35	\$5.70	\$5.96	\$5.85	\$5.40
IC2	\$5.12	\$5.12	\$5.00	\$5.23	\$5.14	\$4.93
IC3	\$4.26	\$4.26	\$4.45	\$4.65	\$4.57	\$4.27
DC1	\$2.59	\$2.59	\$2.54	\$2.66	\$2.61	\$3.52
DC2	\$2.08	\$2.08	\$2.52	\$2.64	\$2.59	\$3.54
DC3	\$2.36	\$2.36	\$2.46	\$2.67	\$2.53	\$2.64
IP	\$3.67	\$3.67	\$3.94	\$4.12	\$4.04	\$4.17
NP1	\$2.79	\$2.79	\$3.10	\$3.24	\$3.18	\$3.11
NP2	\$3.79	\$3.79	\$4.35	\$4.55	\$4.46	\$4.33
NP3	\$1.36	\$1.36	\$1.43	\$1.50	\$1.47	\$1.43
O1	\$7.23	\$7.23	\$8.28	\$8.50	\$8.50	\$9.16
O2	\$5.35	\$5.35	\$5.70	\$5.85	\$5.85	\$5.40

**CAMERON APPRAISAL DISTRICT
FLAT RATE
AGGREGATE WEIGHTED TOTALS**

	ACREAGE	%MAKEUP	ACTUAL 2008	WEIGHTED 2008	ACTUAL 2007	WEIGHTED 2007	ACTUAL 2006	WEIGHTED 2006	ACTUAL 2005	WEIGHTED 2005	ACTUAL 2004	WEIGHTED 2004
CAMERON #2	56,000	27.99%	\$12.50	3.50	\$10.50	\$2.94	\$10.50	\$2.93	\$10.50	\$2.93	\$9.50	\$2.65
HARLINGEN IRRG	39,574	19.78%	\$11.00	2.18	\$9.00	\$1.78	\$9.00	\$1.80	\$9.00	\$1.80	\$9.00	\$1.80
LA FERIA IRRG	32,932	16.46%	\$20.00	3.29	\$18.00	\$2.96	\$18.00	\$2.96	\$18.00	\$2.96	\$18.00	\$2.96
CAMERON #6	21,353	10.67%	\$24.00	2.56	\$22.00	\$2.35	\$22.00	\$2.34	\$22.00	\$2.34	\$22.00	\$2.34
BROWNSVILLE IRRG	16,000	8.00%	\$20.00	1.60	\$18.00	\$1.44	\$18.00	\$1.44	\$18.00	\$1.44	\$18.00	\$1.44
VALLEY ACRES	8,540	4.27%	\$12.00	0.51	\$10.00	\$0.43	\$10.00	\$0.43	\$10.00	\$0.43	\$10.00	\$0.43
BAYVIEW IRRG	8,012	4.01%	\$24.00	0.96	\$22.00	\$0.88	\$22.00	\$0.88	\$22.00	\$0.88	\$22.00	\$0.88
ADAM GARDENS	7,400	3.70%	\$32.00	1.18	\$30.00	\$1.11	\$30.00	\$1.11	\$30.00	\$1.11	\$30.00	\$1.11
R-GRDE PALMS	3,737	1.87%	\$17.00	0.32	\$15.00	\$0.28	\$15.00	\$0.28	\$15.00	\$0.28	\$15.00	\$0.28
SANTA MARIA #4	3,711	1.86%	\$22.00	0.41	\$20.00	\$0.37	\$20.00	\$0.37	\$20.00	\$0.37	\$20.00	\$0.37
CAMERON #16	1,790	0.89%	\$10.00	0.09	\$8.00	\$0.07	\$8.00	\$0.07	\$8.00	\$0.07	\$8.00	\$0.07
H/C IRRG #9	1,000	0.50%	\$10.00	0.05	\$10.00	\$0.05	\$10.00	\$0.05	\$10.00	\$0.05	\$10.00	\$0.05
TOTAL	200,049	100%										
WEIGHTED TOTAL				16.65	\$14.66		\$14.66			\$14.66		\$14.38

**CAMERON APPRAISAL DISTRICT
BENEFIT/BOND TAX**

	ACREAGE	%MAKEUP	ACTUAL 2008	WEIGHTED 2008	ACTUAL 2007	WEIGHTED 2007	ACTUAL 2006	WEIGHTED 2006	ACTUAL 2005	WEIGHTED 2005	ACTUAL 2004	WEIGHTED 2004
CAMERON #6	21,353	10.65%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HARLINGEN IRRG	40,000	19.95%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAYVIEW IRRG	8,012	4.00%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMERON #2	56,000	27.93%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMERON #16	1,790	0.89%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R-GRDE PALMS	3,737	1.86%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADAM GARDENS	7,400	3.69%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BROWNSVILLE IRRG	16,000	7.98%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H/C IRRIGATION	1,000	0.50%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VALLEY ACRES	8,540	4.26%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LA FERIA IRRG	32,932	16.43%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANTA MARIA	3,711	1.85%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	200,475	100%										
WEIGHTED TOTAL				0.00		\$0.00		\$0.00		\$0.00		\$0.00

**CAMERON APPRAISAL DISTRICT
TAX YEAR 2009
FENCE DEPRICATION EXPENSE/PER ACRE**

YEARS	2008	2007	2006	2005	2004
EXPENSE	\$1.80	\$1.60	\$1.60	\$1.60	\$1.60

**CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
COMPOSITE ISD TAXRATE-PER ISD**

Ad Valorem Tax	2008	2007	2006	2005	2004
Brownsville ISD	1.804277	1.799389	2.11112	2.213063	2.19
Harlingen ISD	1.627391	1.617391	1.911391	2.047391	2.05
La Feria ISD	1.842391	1.777391	1.981391	2.106391	2.04
Los Fresnos ISD	1.911977	1.907089	2.16572	2.307573	2.28
Point Isabel ISD	1.725114	1.715114	2.0146	2.016283	1.98
Rio Hondo ISD	1.791491	1.781491	2.185491	2.195491	2.20
San Benito ISD	1.954509	1.879609	2.098609	2.246391	2.11
Santa Maria ISD	1.768291	1.677091	2.064041	2.193991	2.10
Santa Rosa ISD	1.764391	1.754391	1.977391	2.117391	2.12
Lyford ISD	1.702391	1.762391	1.987391	1.997391	2.00
ISD AVG	1.789222	1.76713	2.049715	2.1441356	2.11

TAX RATES 2008

BROWNSVILLE ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161089
IBR	1.092300
SBN	0.048497
	1.804277

HARLINGEN ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.000000
IHG	1.125000
SAN	0.000000
	1.627391

LA FERIA ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.000000
ILA	1.340000
SAN	0.000000
	1.842391

LOS FRESNOS ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161089
ILO	1.200000
SBN	0.048497
	1.911977

POINT ISABEL ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161089
IPI	1.061634
SPN	0.000000
	1.725114

RIO HONDO ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.000000
IRH	1.289100
SAN	0.000000
	1.791491

SAN BENITO ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.000000
ISB	1.304900
SD3	0.147218
	1.954509

SANTA MARIA ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.000000
ISM	1.265900
SAN	0.000000
	1.768291

SANTA ROSA ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.000000
ISR	1.262000
SAN	0.000000
	1.764391

LYFORD ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.000000
ILY	1.200000
SAN	0.000000
	1.702391

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

Cotton

TYPE: 1/4 SHARE LEASE
CLASS-IRRIGATED CROPLAND
CROP UPLAND COTTON
CLASS IC1

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	12,730	13,000	21,800	20,000	26100
AC HARVESTED	3,870	12,900	21,800	19,500	24400
%HARVESTED	30.40%	99.23%	100.00%	97.50%	93.49%
PROD TOT/BALES	6,652	19,001	38,105	32,988	41,480
YIELD-HARVESTED/POUNDS/AC	825.00	707.00	839.00	812.00	816
YIELD-PLANTED/POUNDS/AC	250.81	702	839	792	762.85
ADJ YIELD-PLANTED/POUNDS/AC	263.35	732	877	803	772.81
COTTONSEED-YIELD/TON/AC	0.53	0.530	0.503	0.486	0.506
DEFICIENCY ESTABLISH YIELD/#/AC	687.00	589	520	520	520
PRICES					
PRICE-CENTS/POUND	\$ 0.517	0.573	0.467	0.450	0.577
DEFICIENCY PMT-PRICE/POUND	\$ 0.067	0.000	0.031	0.035	0.032
COTTONSEED PRICE/TON	\$ 228.000	154.00	106.90	101.00	104
GROSS INCOME					
HARVESTED INCOME	\$136.15	419.4	409.64	360.92	445.91
DEFICIENCY INCOME	\$45.82	0	16.33	18.2	16.64
COTTONSEED INCOME	<u>\$120.84</u>	<u>81.62</u>	<u>53.77</u>	<u>49.09</u>	<u>52.62</u>
TOTAL	\$302.81	501.02	479.74	428.2	515.18
LAND OWNER'S % OF INCOME(25%)	\$75.70	125.26	119.94	107.05	128.79
FIXED EXPENSES					
CHEMICALS	\$145.23	146.83	142.33	100.02	105.34
GIN. BAG. TIES	<u>\$24.75</u>	<u>127.5</u>	<u>110</u>	<u>103</u>	<u>82.5</u>
TOTAL	\$169.98	274.33	252.33	166.02	187.84
LAND OWNER'S % OF EXPENSES(25%)	\$42.50	68.58	63.08	41.51	46.96
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$5.35	5.27	5.7	5.96	5.7
FLAT RATE	\$16.65	14.66	14.66	14.38	11.98
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	0
MANAGEMENT 3%	<u>\$2.27</u>	<u>3.76</u>	<u>3.6</u>	<u>3.21</u>	<u>3.86</u>
LAND OWNER'S TOTAL EXPENSES	\$66.77	92.27	87.04	65.06	68.51
LAND OWNER'S NET TO LAND	\$8.94	\$ 32.99	\$ 32.90	\$ 41.99	\$ 60.29

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES BENEFIT/BOND TAX INCLUDED

Cotton

TYPE: 1/4 SHARE LEASE
CLASS-IRRIGATED CROPLAND
CROP UPLAND COTTON
CLASS IC2

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	12,730	13,000	21,800	20,000	26,100
AC HARVESTED	3,870	12,900	21,800	19,500	24,400
%HARVESTED	30.40%	99.23%	100.00%	97.50%	93.49%
PROD TOT/BALES	6,652	19,001	38,105	32,988	41.48
YIELD-HARVESTED/POUNDS/AC	825.00	707.00	839	812.00	816
YIELD-PLANTED/POUNDS/AC	250.81	701.56	839	791.70	762.85
ADJ YIELD-PLANTED/POUNDS/AC	244.34	666.48	797.05	797.76	768.69
COTTONSEED-YIELD/TON/AC	0.53	0.53	0.503	0.486	0.506
DEFICIENCY ESTABLISH YIELD\#AC	687	0	520	520	520
PRICES					
PRICE-CENTS/POUND	\$ 0.517	0.573	0.467	0.450	0.577
DEFICIENCY PMT-PRICE/POUND	\$ 0.067	0	0.031	0.035	0.032
COTTONSEED PRICE/TON	\$ 228.00	154	106.9	101.00	104
GROSS INCOME					
HARVESTED INCOME	\$126.32	381.9	372.22	358.99	443.53
DEFICIENCY INCOME	\$45.82	0	16.33	18.2	16.64
COTTONSEED INCOME	<u>\$120.84</u>	<u>81.62</u>	<u>53.77</u>	<u>49.09</u>	<u>52.62</u>
TOTAL	\$292.99	463.52	442.32	426.28	512.80
LAND OWNER'S % OF INCOME(25%)	\$73.25	115.88	110.58	106.57	128.2
FIXED EXPENSES					
CHEMICALS	\$145.23	146.83	142.33	100.02	105.34
GIN. BAG. TIES	<u>\$24.75</u>	<u>127.5</u>	<u>110</u>	<u>66</u>	<u>82.50</u>
TOTAL	\$169.98	274.33	252.33	166.02	\$187.84
LAND OWNER'S % OF EXPENSES(25%)	\$42.50	68.58	63.08	41.51	\$46.96
NET INCOME BEFORE TAXES					
NET INCOME BEFORE TAXES	\$30.75	47.3	47.5	65.06	\$81.24
PROPERTY TAXES	\$5.12	4.93	5	5.23	5.22
FLAT RATE	\$16.65	14.66	14.66	14.38	11.98
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	0.00
MANAGEMENT 3%	<u>\$2.20</u>	<u>3.48</u>	<u>3.32</u>	<u>3.21</u>	<u>\$3.85</u>
LAND OWNER'S TOTAL EXPENSES	\$66.46	91.65	86.06	64.31	\$68.01
LAND OWNER'S NET TO LAND	\$6.79	24.23	24.52	\$ 60.16	\$60.19

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

Cotton

TYPE: 1/4 SHARE LEASE
CLASS-IRRIGATED CROPLAND
CROP UPLAND COTTON
CLASS IC3

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	12,730	13,000	21,800	20,000	26,100
AC HARVESTED	3,870	12,900	21,800	19,500	24,400
%HARVESTED	30.40%	99.23%	100.00%	97.50%	93.94%
PROD TOT/BALES	6,652	19,001	38,105	32,988	41,480
YIELD-HARVESTED/POUNDS/AC	825.00	707	839	812	816
YIELD-PLANTED/POUNDS/AC	250.81	701.56	839	791.7	762.85
ADJ YIELD-PLANTED/POUNDS/AC	184.28	596.33	713.15	698.58	673.12
COTTONSEED-YIELD/TON/AC	0.53	0.53	0.503	0.486	0.506
DEFICIENCY ESTABLISH YIELD\#AC	687	0	520	520	520
PRICES					
PRICE-CENTS/POUND	0.517	0.573	0.45	0.45	0.577
DEFICIENCY PMT-PRICE/POUND	0.0667	0	0.0314	0.35	0.032
COTTONSEED PRICE/TON	228.00	154	106.9	101	104
GROSS INCOME					
HARVESTED INCOME	\$95.27	\$ 341.70	\$ 333.04	\$ 314.36	\$ 388.39
DEFICIENCY INCOME	\$45.82	0	16.33	18.2	16.64
COTTONSEED INCOME	<u>\$120.84</u>	<u>81.62</u>	<u>53.77</u>	<u>49.09</u>	<u>52.62</u>
TOTAL	\$261.93	423.32	403.14	381.65	457.66
LAND OWNER'S % OF INCOME(25%)	\$65.48	105.83	100.78	95.41	114.41
EXPENSES					
CHEMICALS	\$145.23	146.83	142.33	100.02	105.34
GIN. BAG. TIES	<u>\$24.75</u>	<u>127.5</u>	<u>110</u>	<u>66</u>	<u>82.5</u>
TOTAL	\$169.98	274.33	224.57	147.73	167.18
LAND OWNER'S % OF EXPENSES(25%)	\$42.50	68.58	56.14	36.94	41.79
NET INCOME BEFORE TAXES					
NET INCOME BEFORE TAXES	\$22.99	37.25	44.64	58.47	72.62
PROPERTY TAXES	\$4.26	4.21	4.45	4.65	4.36
FLAT RATE	\$16.65	14.66	14.66	14.38	11.98
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	0.00
MANAGEMENT 3%	<u>\$1.96</u>	<u>3.17</u>	<u>3.02</u>	<u>2.86</u>	<u>3.43</u>
LAND OWNER'S TOTAL EXPENSES	\$65.37	90.62	78.27	58.83	61.56
LAND OWNER'S NET TO LAND	\$0.11	15.21	22.51	36.58	52.85

YIELD ADJUSTMENTS BY CLASS - YEAR 2008

Cotton

COTTON YIELD PLANTED # / ACRE	250.81	
COTTON ACRES PLANTED	12,730	
TOTAL BALES=(YIELDxACRES)/480		6,652

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF COTTON PER CLASS	8,038	3,519	1,173	12,730
%YIELD ADJUSTMENT PER CLASS	105%	97%	73%	
ADJUSTED YIELDS # PER CLASS	263.35	244.34	184.28	
TOTAL ADJUSTED BALES PER CLASS	4,410	1,791	450	
TOTAL ADJUSTED BALES				6,652
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2007

Cotton

COTTON YIELD PLANTED # / ACRE	701.56	
COTTON ACRES PLANTED	13,000	
TOTAL BALES=(YIELDxACRES)/480		19,001

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF COTTON PER CLASS	8,226	3,600	1,173	13,000
%YIELD ADJUSTMENT PER CLASS	104.330%	95.000%	85.000%	
ADJUSTED YIELDS # PER CLASS	731.94	666.48	596.33	
TOTAL ADJUSTED BALES PER CLASS	12,544	4,999	1,458	
TOTAL ADJUSTED BALES				19,001
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2006

COTTON YIELD PLANTED # / ACRE	839.00	
COTTON ACRES PLANTED	21,800	
TOTAL BALES=(YIELDxACRES)/480		38,105

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,305	44,010	14,549	154,864
PERCENTAGE PER CLASS	62.19%	28.42%	9.39%	100.00%
ACRES OF COTTON PER CLASS	13,557	6,195	2,048	21,800
%YIELD ADJUSTMENT PER CLASS	104.551%	95.000%	85.000%	
ADJUSTED YIELDS # PER CLASS	877.18	797.05	713.15	
TOTAL ADJUSTED BALES PER CLASS	24,774	10,287	3,043	
TOTAL ADJUSTED BALES				38,105
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2005

COTTON YIELD PLANTED # / ACRE	791.70			
COTTON ACRES PLANTED	20,000			
TOTAL BALES=(YIELDxACRES)/480				32,988

CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF COTTON PER CLASS	12,485	5,755	1,760	20,000
%YIELD ADJUSTMENT PER CLASS	101.306%	100.765%	88.238%	
ADJUSTED YIELDS # PER CLASS	802.04	797.76	698.58	
TOTAL ADJUSTED BALES PER CLASS	20,861	9,565	2,562	
TOTAL ADJUSTED BALES				32,988
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2004

COTTON YIELD PLANTED # / ACRE	762.85			
COTTON ACRES PLANTED	26,100			
TOTAL BALES=(YIELDxACRES)/480				41,480
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CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF COTTON PER CLASS	16,292	7,510	2,297	26,100
%YIELD ADJUSTMENT PER CLASS	101.306%	100.765%	88.238%	
ADJUSTED YIELDS # PER CLASS	772.81	768.69	673.12	
TOTAL ADJUSTED BALES PER CLASS	26,231	12,027	3,222	
TOTAL ADJUSTED BALES				41,480
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

Cotton

TYPE: 1/4 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND COTTON
CLASS DC1

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	15,274	15,600	33,200	29,000	26,000
AC HARVESTED	4,626	15,400	16,400	23,000	22,500
%HARVESTED	30.29%	98.72%	49.40%	79.31%	86.54%
PROD TOT/BALES	4,819	19,988	12,505	14,998	29,297
YIELD-HARVESTED/POUNDS/AC	500.00	623.00	366.00	313.00	625
YIELD-PLANTED/POUNDS/AC	151.43	615.01	180.80	248.24	541
ADJ YIELD-PLANTED/POUNDS/AC	174.15	651.91	135.95	229.90	641
COTTONSEED-YIELD/TON/AC	0.4100	0.500	0.505	0.479	0.5000
DEFICIENCY ESTABLISH YIELD\#AC	416.00	0.00	400.00	400.00	400.00
PRICES					
PRICE-CENTS/POUND	0.517	0.57	0.47	0.45	0.426
DEFICIENCY PMT-PRICE/POUND	0.0667	0.000	0.031	0.051	0.024
COTTONSEED PRICE/TON	228.00	154.00	106.90	101.00	104
GROSS INCOME					
HARVESTED INCOME	\$90.03	\$ 373.55	63.49	103.45	\$272.94
DEFICIENCY INCOME	\$27.75	0.00	12.56	20.40	\$9.60
COTTONSEED INCOME	<u>\$93.48</u>	<u>\$ 77.00</u>	<u>53.98</u>	<u>48.38</u>	<u>\$52.00</u>
TOTAL	\$211.26	450.55	130.03	172.23	\$334.54
LAND OWNER'S % OF INCOME(25%)	\$52.82	112.64	32.51	43.06	\$83.63
EXPENSES					
CHEMICALS	\$92.27	85.17	74.99	45.80	\$75.00
GIN. BAG. TIES	<u>\$15.00</u>	<u>82.00</u>	<u>36.52</u>	<u>50.00</u>	<u>\$50.00</u>
TOTAL	\$107.27	167.17	111.51	95.80	\$125.65
LAND OWNER'S % OF EXPENSES(25%)	\$26.82	41.79	27.88	23.95	\$31.41
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$2.59	2.12	2.54	2.66	\$2.32
FLAT RATE	\$0.00	0.00	0.00	0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	\$0.00
MANAGEMENT 3%	<u>\$1.58</u>	<u>3.38</u>	<u>0.98</u>	<u>1.29</u>	<u>\$2.51</u>
LAND OWNER'S TOTAL EXPENSES	\$31.00	47.29	31.39	27.90	\$36.24
LAND OWNER'S NET TO LAND	\$21.82	65.34	1.11	15.16	\$47.40

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

Cotton

TYPE: 1/4 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND COTTON
CLASS DC2

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	15,274	15,600	33,200	29,000	26,000
AC HARVESTED	4,626	15,400	16,400	23,000	22,500
%HARVESTED	30.29%	98.72%	49.40%	79.31%	86.54%
PROD TOT/BALES	4,819	19,988	12,505	14,998	29,297
YIELD-HARVESTED/POUNDS/AC	500.00	623.00	366.00	313.00	625.00
YIELD-PLANTED/POUNDS/AC	151.43	615.01	180.80	248.24	540.87
ADJ YIELD-PLANTED/POUNDS/AC	164.26	615.01	202.49	216.74	487.05
COTTONSEED-YIELD/TON/AC	0.4100	0.5050	0.5050	0.4790	0.5000
DEFICIENCY ESTABLISH YIELD\#AC	416.00	0.00	400.00	400.00	400.00
PRICES					
PRICE-CENTS/POUND	0.517	0.573	0.467	0.45	0.426
DEFICIENCY PMT-PRICE/POUND	0.0667	0	0.0314	0.051	0.024
COTTONSEED PRICE/TON	\$228.00	\$154.00	\$106.90	\$101.00	\$104.00
GROSS INCOME					
HARVESTED INCOME	\$84.92	\$352.40	\$94.56	\$97.53	\$207.48
DEFICIENCY INCOME	\$27.75	\$0.00	\$12.56	\$20.40	\$9.60
COTTONSEED INCOME	<u>\$93.48</u>	<u>\$77.00</u>	<u>\$53.98</u>	<u>\$48.38</u>	<u>\$52.00</u>
TOTAL	\$206.15	\$429.40	\$161.11	\$166.31	\$269.08
LAND OWNER'S % OF INCOME(25%)	\$51.54	\$107.35	\$40.28	\$41.58	\$67.27
EXPENSES					
CHEMICALS	\$92.27	\$85.17	\$74.99	\$45.80	\$75.65
GIN, BAG, TIES	<u>\$15.00</u>	<u>\$82.00</u>	<u>\$36.52</u>	<u>\$50.00</u>	<u>\$50.00</u>
TOTAL EXPENSES	\$107.27	\$167.17	\$111.51	\$95.80	\$106.80
LAND OWNER'S % OF EXPENSES(25%)	\$26.82	\$41.79	\$27.88	\$23.95	\$26.70
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$2.08	\$1.73	\$2.52	\$2.64	\$2.57
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$1.55</u>	<u>\$3.22</u>	<u>\$1.21</u>	<u>\$1.25</u>	<u>\$2.02</u>
LAND OWNER'S TOTAL EXPENSES	\$30.44	\$46.74	\$31.61	\$27.83	\$31.29
LAND OWNER'S NET TO LAND	\$21.10	\$60.61	\$8.67	\$13.74	\$35.98

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

Cotton

TYPE: 1/4 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND COTTON
CLASS DC3

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	15,274	15,600	33,200	29,000	26,000
AC HARVESTED	4,626	15,400	16,400	23,000	22,500
%HARVESTED	30.29%	98.72%	79.31%	79.31%	86.54%
PROD TOT/BALES	4,819	19,988	12,505	14,998	29,297
YIELD-HARVESTED/POUNDS/AC	500.00	623.00	366.00	313.00	625.00
YIELD-PLANTED/POUNDS/AC	151.43	615.01	180.80	248.24	540.87
ADJ YIELD-PLANTED/POUNDS/AC	121.15	579.16	212.43	294.06	472.23
COTTONSEED-YIELD/TON/AC	0.4100	0.5000	0.5050	0.4790	0.5000
DEFICIENCY ESTABLISH YIELD\#AC	416.00	0.00	400.00	400.00	400.00
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PRICE-CENTS/POUND	0.517	0.573	0.467	0.45	0.426
DEFICIENCY PMT-PRICE/POUND	0.0667	0	0.0314	0.051	0.024
COTTONSEED PRICE/TON	228.00	154.00	106.90	101.00	104.00
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GROSS INCOME					
HARVESTED INCOME	\$62.63	\$331.86	\$99.21	\$132.33	\$201.17
DEFICIENCY INCOME	\$27.75	\$0.00	\$12.56	\$20.40	\$9.60
<u>COTTONSEED INCOME</u>	<u>\$93.48</u>	<u>\$77.00</u>	<u>\$53.98</u>	<u>\$48.38</u>	<u>\$52.00</u>
TOTAL	\$183.86	\$408.86	\$165.75	\$201.11	\$262.77
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LAND OWNER'S % OF INCOME(25%)	\$45.97	\$102.21	\$41.44	\$50.28	\$65.69
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EXPENSES					
CHEMICALS	\$92.27	\$85.17	\$74.99	\$45.80	\$75.65
<u>GIN, BAG, TIES</u>	<u>\$15.00</u>	<u>\$82.00</u>	<u>\$36.52</u>	<u>\$50.00</u>	<u>\$50.00</u>
TOTAL EXPENSES	\$107.27	\$142.09	\$94.78	\$81.43	\$106.80
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LAND OWNER'S % OF EXPENSES(25%)	\$26.82	\$35.52	\$23.70	\$20.36	\$26.70
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NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$2.36	\$1.91	\$2.46	\$2.57	\$2.42
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>MANAGEMENT 3%</u>	<u>\$1.38</u>	<u>\$3.07</u>	<u>\$1.21</u>	<u>\$1.51</u>	<u>\$1.97</u>
LAND OWNER'S TOTAL EXPENSES	\$30.56	\$40.50	\$27.40	\$24.44	\$31.09
<hr/>					
LAND OWNER'S NET TO LAND	\$15.41	\$61.72	\$14.04	\$25.84	\$34.60

YIELD ADJUSTMENTS BY CLASS - YEAR 2008

Cotton

COTTON YIELD PLANTED # / ACRE	151.43	
COTTON ACRES PLANTED	15,274	
TOTAL BALES=(YIELDxACRES)/480		4,819

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	25,173	20,134	27,407	72,713
PERCENTAGE PER CLASS	34.62%	27.69%	37.69%	100.00%
ACRES OF COTTON PER CLASS	5,288	4,229	5,757	15,274
%YIELD ADJUSTMENT PER CLASS	115.00%	108.47%	80.00%	
ADJUSTED YIELDS # PER CLASS	174.15	164.26	121.15	
TOTAL ADJUSTED BALES PER CLASS	1,918	1,447	1,453	
TOTAL ADJUSTED BALES				4,819
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

YIELD ADJUSTMENTS BY CLASS - YEAR 2007

Cotton

COTTON YIELD PLANTED # / ACRE	615.01	
COTTON ACRES PLANTED	15.600	
TOTAL BALES=(YIELDxACRES)/480		19,988

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,825	20,651	27,618	75,094
PERCENTAGE PER CLASS	35.72%	27.50%	36.78%	100.00%
ACRES OF COTTON PER CLASS	5.573	4.290	5.737	15.600
%YIELD ADJUSTMENT PER CLASS	108.00%	100.00%	92.23%	
ADJUSTED YIELDS # PER CLASS	664.21	615.01	567.22	
TOTAL ADJUSTED BALES PER CLASS	7.711	5.497	6.780	
TOTAL ADJUSTED BALES				19.988
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

YIELD ADJUSTMENTS BY CLASS - YEAR 2006

Cotton

COTTON YIELD PLANTED # / ACRE	180.80	
COTTON ACRES PLANTED	33,200	
TOTAL BALES=(YIELDxACRES)/480		12,505

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,655	20,589	23,660	70,904
PERCENTAGE PER CLASS	37.59%	29.04%	33.37%	100.00%
ACRES OF COTTON PER CLASS	12,481	9,641	11,079	33,200
%YIELD ADJUSTMENT PER CLASS	75.20%	112.00%	117.50%	
ADJUSTED YIELDS # PER CLASS	135.96	202.50	212.44	
TOTAL ADJUSTED BALES PER CLASS	3,535	4,067	4,903	
TOTAL ADJUSTED BALES				12,505
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

YIELD ADJUSTMENTS BY CLASS - YEAR 2005

Cotton

COTTON YIELD PLANTED # / ACRE	248.24	
COTTON ACRES PLANTED	29,000	
TOTAL BALES=(YIELDxACRES)/480		14,998

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,505	18,989	23,665	69,159
PERCENTAGE PER CLASS	38.32%	27.46%	34.22%	100.00%
ACRES OF COTTON PER CLASS	11,114	7,963	9,923	29,000
%YIELD ADJUSTMENT PER CLASS	92.61%	87.31%	118.46%	
ADJUSTED YIELDS # PER CLASS	229.90	216.74	294.06	
TOTAL ADJUSTED BALES PER CLASS	5,323	3,595	6,079	
TOTAL ADJUSTED BALES				14,998
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

YIELD ADJUSTMENTS BY CLASS - YEAR 2004

Cotton

COTTON YIELD PLANTED # / ACRE	540.87	
COTTON ACRES PLANTED	26,000	
TOTAL BALES=(YIELDxACRES)/480		29,297

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,505	18,989	23,665	69,159
PERCENTAGE PER CLASS	38.32%	27.46%	34.22%	100.00%
ACRES OF COTTON PER CLASS	9,964	7,139	8,897	26,000
%YIELD ADJUSTMENT PER CLASS	118.46%	90.05%	87.31%	
ADJUSTED YIELDS # PER CLASS	640.70	487.05	472.23	
TOTAL ADJUSTED BALES PER CLASS	13,300	7,244	8,753	
TOTAL ADJUSTED BALES				29,297
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT

TAX YEAR 2010

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

CORN

CLASS IC1

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	23,900	18,900	22,700	32,500	18,600
AC HARVESTED	19,700	18,400	21,700	31,100	17,800
%HARVESTED	82.43%	97.35%	95.59%	95.69%	95.70%
PROD TOT/BU	1,457,800	2,152,800	1,714,300	2,976,270	2,540,060
YIELD-HARVESTED/BU/AC	74.00	117.00	79.00	95.70	142.70
YIELD-PLANTED/BU/AC	61.00	113.90	75.52	91.58	136.56
ADJ YIELD-PLANTED/BU/AC	77.70	120.51	79.00	98.45	146.80
DEFICIENCY ESTABLISH YIELD\BU\AC	62.00	97.00	90.00	90.00	90.00
PRICES					
PRICE-CENTS/BU	\$4.80	\$3.94	\$2.70	\$2.50	\$2.55
DEFICIENCY PMT-PRICE/BU	\$0.28	\$0.33	\$0.33	\$0.20	\$0.15
GROSS INCOME					
HARVESTED INCOME	\$372.96	\$474.81	\$213.30	\$246.13	\$374.34
DEFICIENCY INCOME	\$17.36	\$29.70	\$29.70	\$18.00	\$13.05
TOTAL	\$390.32	\$474.81	\$243.00	\$254.62	\$373.45
LAND OWNER'S % OF INCOME(25%)	\$97.58	\$118.70	\$60.75	\$63.65	\$93.36
EXPENSES					
CHEMICALS/HARV/HUAL/DRYING	\$111.90	\$111.24	\$144.48	\$63.72	\$57.74
TOTAL	\$111.90	\$111.24	\$144.48	\$61.43	\$55.66
LAND OWNER'S % OF EXPENSES(25%)	\$27.98	\$27.81	\$36.12	\$15.36	\$13.92
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$69.61	\$90.89	\$24.63	\$48.30	\$79.45
FLAT RATE	\$5.35	\$5.35	\$5.70	\$5.96	\$5.70
BENEFIT/BOND TAX	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
MANAGEMENT 3%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAND OWNER'S TOTAL EXPENSES	\$2.93	\$3.56	\$1.82	\$1.91	\$2.80
LAND OWNER'S NET TO LAND	\$44.68	\$67.32	\$2.45	\$26.05	\$58.96

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
 INCOME AND EXPENSES
 BENEFIT/BOND TAX INCLUDED
 TYPE: 1/4 SHARE LEASE
 CLASS-IRRIGATED CROPLAND
 CORN
 CLASS IC2

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	23,900	18,900	22,700	32,500	18,600
AC HARVESTED	19,700	18,400	21,700	31,100	17,800
%HARVESTED	82.43%	97.35%	95.59%	95.69%	95.70%
PROD TOT/BU	1,457,800	2,152,800	1,714,300	2,976,270	2,540,060
YIELD-HARVESTED/BU/AC	74.00	117.00	79.00	95.70	142.70
YIELD-PLANTED/BU/AC	61.00	113.90	75.82	91.58	136.56
ADJ YIELD-PLANTED/BU/AC	72.83	117.00	79.00	94.26	140.55
DEFICIENCY ESTABLISH YIELD/BU/AC	62.00	90.00	90.00	90.00	90.00
PRICES					
PRICE-CENTS/BU	\$4.80	\$3.94	\$2.70	\$2.50	\$2.55
DEFICIENCY PMT-PRICE/BU	\$0.28	\$0.18	\$0.18	\$0.20	\$0.15
GROSS INCOME					
HARVESTED INCOME	\$349.60	\$460.98	\$213.30	\$235.65	\$358.41
DEFICIENCY INCOME	\$17.36	\$16.29	\$16.29	\$18.00	\$13.05
TOTAL	\$366.96	\$460.98	\$229.59	\$244.52	\$358.09
LAND OWNER'S % OF INCOME(25%)	\$91.74	\$115.25	\$57.40	\$61.13	\$89.52
EXPENSES					
CHEMICALS	\$111.90	\$111.24	\$116.44	\$63.72	\$57.74
TOTAL	\$111.90	\$111.24	\$116.44	\$61.43	\$55.66
LAND OWNER'S % OF EXPENSES(25%)	\$27.98	\$27.81	\$29.11	\$15.36	\$13.92
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$63.76	\$87.44	\$28.29	\$45.77	\$75.61
FLAT RATE	\$5.12	\$5.12	\$5.00	\$5.23	\$5.22
BENEFIT/BOND TAX	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
MANAGEMENT 3%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAND OWNER'S TOTAL EXPENSES	\$2.75	\$3.46	\$1.72	\$1.83	\$2.69
LAND OWNER'S NET TO LAND	\$52.50	\$51.04	\$50.49	\$36.80	\$33.80
LAND OWNER'S NET TO LAND	\$39.24	\$64.20	\$6.90	\$24.33	\$55.72

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
 INCOME AND EXPENSES
 BENEFIT/BOND TAX INCLUDED
 TYPE: 1/4 SHARE LEASE
 CLASS-IRRIGATED CROPLAND
 CROP UPLAND CORN
 CLASS IC3

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
YIELDS					
AC PLANTED	23,900	18,900	22,700	32,500	18,600
AC HARVESTED	19,700	18,400	21,700	31,100	17,800
%HARVESTED	82.43%	97.35%	9559.00%	95.69%	95.70%
PROD TOT/BU	1,457,800	2,152,800	1,714,300	2,976,270	2,540,060
YIELD-HARVESTED/BU/AC	74.00	117.00	79.00	95.70	142.70
YIELD-PLANTED/BU/AC	61.00	113.90	75.52	91.58	136.56
ADJ YIELD-PLANTED/BU/AC	52.15	92.39	79.00	80.90	120.62
DEFICIENCY ESTABLISH YIELD\BU\AC	62.00	90.00	90.00	90.00	90.00
PRICES					
PRICE-CENTS/BU	\$4.80	\$3.94	\$2.70	\$2.50	\$2.55
DEFICIENCY PMT-PRICE/BU	\$0.28	\$0.18	\$0.18	\$0.20	\$0.15
GROSS INCOME					
HARVESTED INCOME	\$250.33	\$364.03	\$213.30	\$202.24	\$307.59
DEFICIENCY INCOME	\$17.36	\$16.29	\$16.29	\$18.00	\$13.05
TOTAL	\$267.69	\$364.03	\$229.59	\$212.31	\$309.10
LAND OWNER'S % OF INCOME(25%)	\$66.92	\$91.01	\$57.40	\$53.08	\$77.28
EXPENSES					
CHEMICALS	\$111.90	\$111.24	\$116.44	\$63.72	\$57.74
TOTAL	\$111.90	\$111.24	\$116.44	\$61.43	\$55.66
LAND OWNER'S % OF EXPENSES(25%)	\$27.98	\$27.81	\$29.11	\$15.36	\$13.92
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$4.26	\$4.26	\$4.45	\$4.65	\$4.36
FLAT RATE	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$2.01	\$2.73	\$1.72	\$1.59	\$2.32
LAND OWNER'S TOTAL EXPENSES	\$50.89	\$49.46	\$49.94	\$35.98	\$32.57
LAND OWNER'S NET TO LAND	\$16.03	\$41.55	\$7.46	\$17.10	\$44.70

**YIELD ADJUSTMENTS BY CLASS
YEAR 2008**

CORN YIELD PLANTED BU / ACRE 74.00
CORN ACRES PLANTED 19,700

TOTAL BUSHEL=(YIELDxACRES) 1,457,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF CORN PER CLASS	12,439	5,445	1,816	19,700
%YIELD ADJUSTMENT PER CLASS	105.00%	98.422%	70.47%	
ADJUSTED YIELDS BU PER CLASS	77.70	72.83	52.15	
TOTAL ADJUSTED BU PER CLASS	966,530	396,587	94,683	
TOTAL ADJUSTED BUSHEL				1,457,800
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2007**

CORN YIELD PLANTED BU / ACRE 117.00
CORN ACRES PLANTED 18,400

TOTAL BUSHEL=(YIELDxACRES) 2,152,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF CORN PER CLASS	11,643	5,096	1,661	18,400
%YIELD ADJUSTMENT PER CLASS	100.00%	100.00%	78.97%	
ADJUSTED YIELDS BU PER CLASS	120.51	117.00	92.39	
TOTAL ADJUSTED BU PER CLASS	1,403,143	596,205	153,455	
TOTAL ADJUSTED BUSHEL				2,152,800
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2005**

CORN YIELD PLANTED BU / ACRE	95.70	
CORN ACRES PLANTED	31,100	
TOTAL BUSHEL=(YIELDxACRES)		2,976,270

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF CORN PER CLASS	19,413	8,949	2,737	31,100
%YIELD ADJUSTMENT PER CLASS	102.87%	98.497%	84.53%	
ADJUSTED YIELDS BU PER CLASS	98.45	94.26	80.90	
TOTAL ADJUSTED BU PER CLASS	1,911,267	843,553	221,450	
TOTAL ADJUSTED BUSHEL				2,976,270
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2004**

CORN YIELD PLANTED BU / ACRE 142.70
CORN ACRES PLANTED 17,800

TOTAL BUSHEL=(YIELDxACRES) 2,540,060

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF CORN PER CLASS	11,111	5,122	1,567	17,800
%YIELD ADJUSTMENT PER CLASS	102.87%	98.497%	84.53%	
ADJUSTED YIELDS BU PER CLASS	146.80	140.55	120.62	
TOTAL ADJUSTED BU PER CLASS	1,631,147	719,919	188,994	
TOTAL ADJUSTED BUSHEL				2,540,060
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/3 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SORGHUM
CLASS IC1

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
YIELDS					
AC PLANTED	54,000	56,400	41,200	37,000	58,100
AC HARVESTED	45,600	55,700	40,000	36,700	57,800
%HARVESTED	84.44%	98.76%	97.09%	99.19%	99.48%
PROD TOT/CWT	1,761,984	2,713,704	1,523,200	1,645,995	2,329,918
YIELD-HARVESTED/CWT/AC	38.64	48.72	38.08	44.85	40.31
YIELD-PLANTED/CWT/AC	32.63	48.12	36.97	44.49	40.10
ADJ YIELD-PLANTED/CWT/AC	33.19	49.08	38.24	45.75	41.24
DEFICIENCY ESTABLISH YIELD/CWT/AC	32	35	35	33	33
PRICES					
PRICE-\$/CWT	\$7.30	\$6.75	\$4.71	\$3.85	\$4.35
DEFICIENCY PMT-PRICE/CWT	0.625	0.317	0.317	0.35	0.41
GROSS INCOME					
HARVESTED INCOME	\$242.31	\$331.27	\$180.09	\$176.15	\$179.41
DEFICIENCY INCOME	\$20.00	\$11.10	\$11.10	\$11.55	\$1.35
TOTAL	\$262.31	\$331.27	\$191.18	\$187.70	\$180.76
LAND OWNER'S % OF INCOME(33%)	\$86.56	\$82.82	\$47.80	\$46.92	\$45.19
EXPENSES					
CHEMICALS/HARV/DRYING	\$86.90	\$137.00	\$117.75	\$87.78	\$89.58
TOTAL	\$86.90	\$137.00	\$117.75	\$87.78	\$89.58
LAND OWNER'S % OF EXPENSES(33%)	\$28.68	\$34.25	\$29.44	\$21.95	\$22.40
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$5.35	\$5.27	\$5.70	\$5.96	\$5.70
FLAT RATE	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$2.60	\$2.48	\$1.43	\$1.41	\$1.36
LAND OWNER'S TOTAL EXPENSES	\$53.27	\$56.66	\$51.23	\$43.69	\$41.44
LAND OWNER'S NET TO LAND	\$33.29	\$26.16	(\$3.43)	\$3.23	\$3.75

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/3 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SORGHUM
CLASS IC2

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
YIELDS					
AC PLANTED	54,000	56,400	41,200	37,000	58,100
AC HARVESTED	45,600	55,700	40,000	36,700	57,800
%HARVESTED	84.44%	98.76%	97.09%	99.19%	99.48%
PROD TOT/CWT	1,761,984	2,713,704	1,523,200	1,645,995	2,329,918
YIELD-HARVESTED/CWT/AC	38.64	48.72	38.08	44.85	40.31
YIELD-PLANTED/CWT/AC	32.63	48.12	36.97	44.49	40.10
ADJ YIELD-PLANTED/CWT/AC	31.34	48.12	36.04	43.47	39.18
DEFICIENCY ESTABLISH YIELD/CWT/AC	32	35	35	40	33
PRICES					
PRICE-CENTS/CWT	7.30	\$6.75	\$4.71	\$3.85	\$4.35
DEFICIENCY PMT-PRICE/CWT	0.625	0.317	0.317	0.35	0.41
GROSS INCOME					
HARVESTED INCOME	\$228.78	\$324.78	\$169.73	\$167.35	\$170.45
DEFICIENCY INCOME	\$20.00	\$11.10	\$11.10	\$14.00	\$1.35
TOTAL	\$248.78	\$324.78	\$180.83	\$181.35	\$171.80

LAND OWNER'S % OF INCOME(33%)	\$82.10	\$81.19	\$45.21	\$45.34	\$42.95
EXPENSES					
CHEMICALS/HARV/DRYING	\$86.90	\$137.00	\$117.75	\$87.78	\$89.58
GOVT SET ASIDE	100.00%	100.00%	100.00%	100.00%	100.00%
TOTAL EXPENSES	\$86.90	\$137.00	\$117.75	\$87.78	\$89.58
LAND OWNER'S % OF EXPENSES(33%)	\$28.68	\$34.25	\$29.44	\$21.95	\$22.40
NET INCOME BEFORE TAXES	\$53.42	\$46.94	\$15.77	\$23.39	\$20.55
PROPERTY TAXES	\$5.12	\$4.93	\$5.00	\$5.23	\$5.22
FLAT RATE	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$2.46	\$2.44	\$1.36	\$1.36	\$1.29
LAND OWNER'S TOTAL EXPENSES	\$52.91	\$56.28	\$50.46	\$42.92	\$40.88
LAND OWNER'S NET TO LAND	\$29.19	\$24.92	(\$5.25)	\$2.42	\$2.07

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/3 SHARE LEASE

CLASS-IRRIGATED CROPLAND

SORGHUM

CLASS IC3

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	54,000	56,400	41,200	37,000	58,100
AC HARVESTED	45,600	55,700	40,000	36,700	57,800
%HARVESTED	84.44%	98.76%	97.09%	99.19%	99.48%
PROD TOT/CWT	1,761,984	2,713,704	1,523,200	1,645,995	2,329,918
YIELD-HARVESTED/CWT/AC	38.64	48.72	38.08	44.85	40.31
YIELD-PLANTED/CWT/AC	32.63	48.12	36.97	44.49	40.10
ADJ YIELD-PLANTED/CWT/AC	32.63	41.37	31.43	38.84	35.01
DEFICIENCY ESTABLISH YIELD\CWT\AC	32	35	35	40	33

PRICES

PRICE-CENTS/CWT	7.30	\$6.75	\$4.71	\$3.85	\$4.35
DEFICIENCY PMT-PRICE/CWT	0.625	0.317	0.317	0.35	0.4

GROSS INCOME

HARVESTED INCOME	\$238.19	\$279.24	\$148.01	\$149.52	\$152.29
DEFICIENCY INCOME	\$20.00	\$11.10	\$11.10	\$14.00	\$1.35
TOTAL	\$258.19	\$279.24	\$159.11	\$163.52	\$153.64

LAND OWNER'S % OF INCOME(33%)	\$85.20	\$69.81	\$39.78	\$40.88	\$38.41
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EXPENSES

CHEMICALS/HARV/DRYING	\$86.90	\$137.00	\$117.75	\$87.78	\$89.58
TOTAL	\$86.90	\$137.00	\$117.75	\$87.78	\$89.58

LAND OWNER'S % OF EXPENSES(33%)	\$28.68	\$34.25	\$29.44	\$21.95	\$22.40
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NET INCOME BEFORE TAXES	\$56.53	\$35.56	\$10.34	\$18.94	\$16.02
PROPERTY TAXES	\$4.26	\$4.21	\$4.45	\$4.65	\$4.36
FLAT RATE	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$2.56	\$209.00	\$1.19	\$1.23	\$1.15
LAND OWNER'S TOTAL EXPENSES	\$52.14	\$55.21	\$49.74	\$42.20	\$39.88

LAND OWNER'S NET TO LAND	\$33.06	\$14.60	(\$9.96)	(\$1.32)	(\$1.47)
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YIELD ADJUSTMENTS BY CLASS - YEAR 2008

SORGHUM YIELD PLANTED CWT / ACRE	32.63			
SORGHUM ACRES PLANTED	54,000			
TOTAL CWT=(YIELDxACRES)				1,761,984
CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF SORGHUM PER CLASS	34,097	14,926	4,977	54,000
%YIELD ADJUSTMENT PER CLASS	101.73%	96.05%	100.00%	
ADJUSTED YIELDS CWT PER CLASS	33.19	31.34	32.63	
TOTAL ADJUSTED CWT PER CLASS	1,131,821	467,778	162,384	
TOTAL ADJUSTED CWT				1,761,984
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2007

SORGHUM YIELD PLANTED CWT / ACRE	48.12			
SORGHUM ACRES PLANTED	56,400			
TOTAL CWT=(YIELDxACRES)				2,713,704
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CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF SORGHUM PER CLASS	35,689	15,620	5,091	56,400
%YIELD ADJUSTMENT PER CLASS	102.00%	100.00%	85.980%	
ADJUSTED YIELDS CWT PER CLASS	49.08	48.12	41.37	
TOTAL ADJUSTED CWT PER CLASS	1,751,555	751,545	210,604	
TOTAL ADJUSTED CWT				2,713,704
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2006

SORGHUM YIELD PLANTED CWT / ACRE	36.97			
SORGHUM ACRES PLANTED	41,200			
TOTAL CWT=(YIELDxACRES)				1,523,200
CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,305	44,010	14,543	154,858
PERCENTAGE PER CLASS	62.19%	28.42%	9.39%	100.00%
ACRES OF SORGHUM PER CLASS	25,621	11,708	3,871	41,200
%YIELD ADJUSTMENT PER CLASS	103.42%	97.47%	85.000%	
ADJUSTED YIELDS CWT PER CLASS	38.24	36.04	31.43	
TOTAL ADJUSTED CWT PER CLASS	979,635	451,930	121,635	
TOTAL ADJUSTED CWT				1,523,200
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2005

SORGHUM YIELD PLANTED CWT / ACRE	44.49			
SORGHUM ACRES PLANTED	37,000			
TOTAL CWT=(YIELDxACRES)				1,645,995
CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF SORGHUM PER CLASS	23,096	10,647	3,257	37,000
%YIELD ADJUSTMENT PER CLASS	102.85%	97.71%	87.301%	
ADJUSTED YIELDS CWT PER CLASS	45.76	43.47	38.84	
TOTAL ADJUSTED CWT PER CLASS	1,056,725	462,785	126,485	
TOTAL ADJUSTED CWT				1,645,995
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2004

SORGHUM YIELD PLANTED CWT / ACRE	40.10			
SORGHUM ACRES PLANTED	58,100			
TOTAL CWT=(YIELDxACRES)				2,329,918
CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF SORGHUM PER CLASS	36,268	16,718	5,114	58,100
%YIELD ADJUSTMENT PER CLASS	102.85%	97.71%	87.301%	
ADJUSTED YIELDS CWT PER CLASS	41.24	39.18	35.01	
TOTAL ADJUSTED CWT PER CLASS	1,495,802	655,076	179,041	
TOTAL ADJUSTED CWT				2,329,918
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/3 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND SORGHUM
CLASS DC1

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
YIELDS					
AC PLANTED	59,000	61,400	50,100	52,000	46,300
AC HARVESTED	49,000	60,000	38,000	43,600	45,700
%HARVESTED	83.05%	97.72%	75.85%	83.85%	98.70%
PROD TOT/CWT	1,399,440	2,217,600	744,800	1,237,804	1,732,944
YIELD-HARVESTED/CWT/AC	28.56	36.96	19.60	28.39	37.92
YIELD-PLANTED/CWT/AC	23.72	36.12	14.87	23.80	37.43
ADJ YIELD-PLANTED/CWT/AC	27.51	37.92	11.14	20.78	43.78
DEFICIENCY ESTABLISH YIELD\CWT\AC	24.00	35.00	35.00	35.00	33.00
PRICES					
PRICE-CENTS/CWT	\$7.30	\$6.75	\$4.71	\$3.85	\$4.35
DEFICIENCY PMT-PRICE/CWT	\$0.63	\$0.32	\$0.32	\$0.40	\$0.40
GROSS INCOME					
HARVESTED INCOME	\$200.86	\$52.45	\$52.45	\$80.02	\$190.43
DEFICIENCY INCOME	<u>\$15.00</u>	<u>\$11.20</u>	<u>\$11.20</u>	<u>\$14.00</u>	<u>\$1.32</u>
TOTAL	\$215.86	\$255.98	\$63.65	\$94.02	\$191.75
LAND OWNER'S % OF INCOME(33%)	\$71.23	\$64.00	\$15.91	\$23.50	\$47.94
EXPENSES					
CHEMICALS/HARV/DRYING	<u>\$56.60</u>	<u>\$129.68</u>	<u>\$39.14</u>	<u>\$39.14</u>	<u>\$53.64</u>
TOTAL EXPENSES	\$56.60	\$129.68	\$39.14	\$39.14	\$53.64
LAND OWNER'S % OF EXPENSES(33%)	\$18.68	\$32.42	\$9.79	\$9.79	\$13.41
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$2.59	\$2.12	\$2.54	\$2.66	\$2.32
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$2.14</u>	<u>\$1.92</u>	<u>\$0.48</u>	<u>\$0.71</u>	<u>\$1.44</u>
LAND OWNER'S TOTAL EXPENSES	\$23.41	\$36.46	\$12.80	\$13.15	\$17.16
LAND OWNER'S NET TO LAND	\$47.82	\$27.53	\$3.11	\$30.77	\$30.77

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
 INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/3 SHARE LEASE
 CLASS-DRY CROPLAND
 CROP UPLAND SORGHUM
 CLASS DC2

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	59,000	61,400	50,100	52,000	46,300
AC HARVESTED	49,000	60,000	38,000	43,600	45,700
%HARVESTED	83.05%	97.72%	75.85%	83.85%	98.70%
PROD TOT/CWT	1,399,440	2,217,600	744,800	1,237,804	1,732,944
YIELD-HARVESTED/CWT/AC	28.56	36.96	19.60	28.39	37.92
YIELD-PLANTED/CWT/AC	23.72	36.12	14.87	23.80	37.43
ADJ YIELD-PLANTED/CWT/AC	22.20	38.28	16.28	22.79	33.90
DEFICIENCY ESTABLISH YIELD\CWT\AC	24.00	35.00	35.00	35.00	33.00
PRICES					
PRICE-CENTS/CWT	7.30	\$6.75	\$4.71	\$3.85	\$4.35
DEFICIENCY PMT-PRICE/CWT	0.625	\$0.32	\$0.32	\$0.40	\$0.40
GROSS INCOME					
HARVESTED INCOME	\$162.08	\$258.42	\$76.67	\$87.73	\$147.48
DEFICIENCY INCOME	<u>\$15.00</u>	<u>\$11.20</u>	<u>\$11.20</u>	<u>\$14.00</u>	<u>\$1.32</u>
TOTAL	\$177.08	\$258.42	\$87.87	\$101.73	\$148.80
LAND OWNER'S % OF INCOME(33%)	58.44	64.60	21.97	25.43	37.20
EXPENSES					
CHEMICALS/HARV/DRYING	<u>\$56.60</u>	<u>\$129.68</u>	<u>\$90.19</u>	<u>\$17.78</u>	<u>\$53.64</u>
TOTAL	\$56.60	\$129.68	\$90.19	\$17.78	\$53.64
LAND OWNER'S % OF EXPENSES(33%)	\$18.68	\$32.42	\$22.55	\$4.45	\$13.41
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$39.76	\$32.18	(\$0.58)	\$20.99	\$23.79
FLAT RATE	\$2.08	\$1.73	\$2.52	\$2.64	\$2.57
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAND OWNER'S TOTAL EXPENSES	<u>\$1.75</u>	<u>\$1.94</u>	<u>\$0.66</u>	<u>\$0.76</u>	<u>\$1.12</u>
	\$22.51	\$36.09	\$25.73	\$7.85	\$17.09
LAND OWNER'S NET TO LAND	\$35.93	\$28.51	(\$3.76)	\$17.59	\$20.11

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/3 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND SORGHUM
CLASS DC3

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
YIELDS					
AC PLANTED	59,000	61,400	50,100	52,000	46,300
AC HARVESTED	49,000	60,000	38,000	43,600	45,700
%HARVESTED	83.05%	97.72%	75.85%	83.85%	98.70%
PROD TOT/CWT	1,399,440	2,217,600	744,800	1,237,804	1,732,944
YIELD-HARVESTED/CWT/AC	28.56	36.96	19.60	28.39	37.92
YIELD-PLANTED/CWT/AC	23.72	36.12	14.87	23.80	37.43
ADJ YIELD-PLANTED/CWT/AC	21.35	32.74	17.84	28.00	32.09
DEFICIENCY ESTABLISH YIELD\CWT\AC	24.00	35.00	35.00	35.00	33.00
PRICES					
PRICE-CENTS/CWT	7.30	\$6.75	\$4.71	\$3.85	\$4.35
DEFICIENCY PMT-PRICE/CWT	0.625	\$0.32	\$0.32	\$0.40	\$0.40
GROSS INCOME					
HARVESTED INCOME	\$155.84	\$221.01	\$84.02	\$107.81	\$139.61
DEFICIENCY INCOME	<u>\$15.00</u>	<u>\$11.20</u>	<u>\$11.20</u>	<u>\$14.00</u>	<u>\$1.32</u>
TOTAL	\$170.84	\$221.01	\$95.22	\$121.81	\$140.93
LAND OWNER'S % OF INCOME(33%)	\$56.38	\$55.25	\$23.81	\$30.45	\$35.23
EXPENSES					
CHEMICALS/HARV/DRYING	<u>\$56.60</u>	<u>\$129.68</u>	<u>\$90.19</u>	<u>\$17.78</u>	<u>\$53.64</u>
TOTAL EXPENSES	\$56.60	\$129.68	\$90.19	\$17.78	\$53.64
LAND OWNER'S % OF EXPENSES(33%)	\$18.68	\$32.42	\$22.55	\$4.45	\$13.41
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$37.70	\$22.83	\$1.26	\$26.01	\$21.82
PROPERTY TAXES	\$2.36	\$1.91	\$2.46	\$2.57	\$2.42
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$1.69</u>	<u>\$1.66</u>	<u>\$0.71</u>	<u>\$0.91</u>	<u>\$1.06</u>
LAND OWNER'S TOTAL EXPENSES	\$22.73	\$35.99	\$25.72	\$7.93	\$16.89
LAND OWNER'S NET TO LAND	\$33.64	\$19.27	(\$1.92)	\$22.52	\$18.34

YIELD ADJUSTMENTS BY CLASS - YEAR 2008

SORGHUM YIELD PLANTED CWT / ACRE	23.72			
SORGHUM ACRES PLANTED	59,000			
TOTAL CWT=(YIELDxACRES)				1,399,440
CALCULATION METHODOLOGY				
LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	25,173	20,134	27,407	72,713
PERCENTAGE PER CLASS	34.62%	27.69%	37.69%	100.00%
ACRES OF SORGHUM PER CLASS	20,425	16,337	22,238	59,000
%YIELD ADJUSTMENT PER CLASS	116.0000%	93.6077%	90.0000%	
ADJUSTED YIELDS CWT PER CLASS	27.51	22.20	21.35	
TOTAL ADJUSTED CWT PER CLASS	561,995	362,725	474,720	
TOTAL ADJUSTED CWT				1,399,440
PHANTOM CWT AFTER ADJUSTMENT				0.0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2007

SORGHUM YIELD PLANTED CWT / ACRE	36.12			
SORGHUM ACRES PLANTED	61,400			
TOTAL CWT=(YIELDxACRES)				2,217,600
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CALCULATION METHODOLOGY				
LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,825	20,651	27,618	75,094
PERCENTAGE PER CLASS	35.72%	27.50%	36.78%	100.00%
ACRES OF SORGHUM PER CLASS	21,933	16,885	22,582	61,400
%YIELD ADJUSTMENT PER CLASS	105.0000%	100.0000%	90.66%	
ADJUSTED YIELDS CWT PER CLASS	37.93	36.12	17.84	
TOTAL ADJUSTED CWT PER CLASS	831,760	646,444	739,394	
TOTAL ADJUSTED CWT				2,217,598
PHANTOM CWT AFTER ADJUSTMENT				2
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2006

SORGHUM YIELD PLANTED CWT / ACRE	14.87			
SORGHUM ACRES PLANTED	50,100			
TOTAL CWT=(YIELDxACRES)				744,800

CALCULATION METHODOLOGY				
LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,655	20,589	23,660	70,904
PERCENTAGE PER CLASS	37.59%	29.04%	33.37%	100.00%
ACRES OF SORGHUM PER CLASS	18,834	14,548	16,718	50,100
%YIELD ADJUSTMENT PER CLASS	74.9092%	109.5000%	120.00%	
ADJUSTED YIELDS CWT PER CLASS	11.14	16.28	17.84	
TOTAL ADJUSTED CWT PER CLASS	209,741	236,820	298,239	
TOTAL ADJUSTED CWT				744,800
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2005

SORGHUM YIELD PLANTED CWT / ACRE	23.80			
SORGHUM ACRES PLANTED	52			
TOTAL CWT=(YIELDxACRES)				1,237,804
CALCULATION METHODOLOGY				
LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,505	18,989	23,665	69,159
PERCENTAGE PER CLASS	38.32%	27.46%	34.22%	100.00%
ACRES OF SORGHUM PER CLASS	19,929	14,278	17,793	52,000
%YIELD ADJUSTMENT PER CLASS	87.31%	95.72%	117.6400%	
ADJUSTED YIELDS CWT PER CLASS	20.78	22.78	28.00	
TOTAL ADJUSTED CWT PER CLASS	414,186	325,331	498,287	
TOTAL ADJUSTED CWT				1,237,804
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2004

SORGHUM YIELD PLANTED CWT / ACRE	37.43			
SORGHUM ACRES PLANTED	46,300			
TOTAL CWT=(YIELDxACRES)				1,732,944
CALCULATION METHODOLOGY				
LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,505	18,989	18,989	64,483
PERCENTAGE PER CLASS	41.10%	29.45%	29.45%	100.00%
ACRES OF SORGHUM PER CLASS	19,031	13,634	13,634	46,300
%YIELD ADJUSTMENT PER CLASS	116.96%	90.58%	85.7471%	
ADJUSTED YIELDS CWT PER CLASS	43.78	33.90	32.09	
TOTAL ADJUSTED CWT PER CLASS	833,114	462,247	437,583	
TOTAL ADJUSTED CWT				1,732,944
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED**

**TYPE: 1/4 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SUGARCANE
CLASS IC1**

	2008	2007	2006	2005	2004
YIELDS					
AC PLANTED	12,400	14,100	12,500	15,500	16,700
AC HARVESTED	12,400	14,100	12,500	15,500	16,700
%HARVESTED	100.00%	100.00%	100.00%	100.00%	100.00%
PROD TOT/TON	452,800	453,000	474,000	519	583,000
YIELD-HARVESTED/TONS/AC	35.10	32.10	37.90	33.50	34.90
YIELD-PLANTED/TONS/AC	35.10	32.10	37.90	34.09	34.90
ADJ YIELD-PLANTED/TONS/AC	37.21	33.04	38.93	34.09	35.52
PRICES					
PRICE-DOLLARS/TON	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
GROSS INCOME					
	\$669.71	\$594.67	\$701.30	\$613.63	\$639.27
LAND OWNER'S % OF INCOME(25%)					
	\$167.43	\$148.67	\$175.33	\$153.41	\$159.82
EXPENSES					
CHEMICALS/IRRIGATION	<u>\$147.80</u>	<u>\$143.30</u>	<u>\$76.95</u>	<u>\$77.72</u>	<u>\$72.84</u>
TOTAL	\$147.80	\$146.30	\$76.95	\$77.72	\$72.84
LAND OWNER'S % OF EXPENSES(25%)					
	\$36.95	\$35.58	\$19.27	\$19.43	\$18.21
NET INCOME BEFORE TAXES					
	\$130.48	\$112.09	\$156.09	\$133.98	\$141.61
PROPERTY TAXES	\$5.35	\$5.27	\$5.70	\$5.96	\$5.70
FLAT RATE	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$5.02	\$4.46	\$5.26	\$4.60	\$4.79
LAND OWNER'S TOTAL EXPENSES	<u>\$63.97</u>	<u>\$60.96</u>	<u>\$44.86</u>	<u>\$44.37</u>	<u>\$40.69</u>
LAND OWNER'S NET TO LAND					
	\$103.45	\$87.71	\$130.47	\$109.03	\$119.13

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SUGARCANE
CLASS IC2

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
YIELDS					
AC PLANTED	12,400	14,100	12,500	15,500	16,700
AC HARVESTED	12,400	14,100	12,500	15,500	16,700
%HARVESTED	100.00%	100.00%	100.00%	100.00%	100.00%
PROD TOT/TON	452,800	452,800	474,000	519,000	583,000
YIELD-HARVESTED/TONS/AC	35.10	32.10	37.90	33.50	34.90
YIELD-PLANTED/TONS/AC	35.10	32.10	37.90	33.50	34.90
ADJ YIELD-PLANTED/TONS/AC	36.00	32.10	37.53	32.86	34.23
PRICES					
PRICE-DOLLARS/TON	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
HARVESTED INCOME					
	\$647.95	\$557.80	\$375.50	\$591.44	\$616.16
LAND OWNER'S % OF INCOME(25%)					
	161.99	144.45	168.87	147.86	154.04
EXPENSES					
CHEMICALS	\$147.80	\$146.30	\$77.72	\$77.72	\$72.81
TOTAL	\$147.80	\$146.30	\$77.72	\$77.72	\$72.84
LAND OWNER'S % OF EXPENSES(25%)					
	\$36.95	\$36.58	\$19.43	\$19.43	\$18.21
NET INCOME BEFORE TAXES					
	\$125.04	\$107.88	\$149.44	\$128.43	\$135.83
PROPERTY TAXES	\$5.12	\$4.93	\$5.00	\$5.23	\$5.22
FLAT RATE	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$4.86	\$4.33	\$5.07	\$4.44	\$4.62
LAND OWNER'S TOTAL EXPENSES	\$63.58	\$60.50	\$44.16	\$43.48	\$40.03
LAND OWNER'S NET TO LAND	\$98.41	\$83.95	\$124.72	\$104.01	\$114.01

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
INCOME AND EXPENSES - BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SUGARCANE
CLASS IC3

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
YIELDS					
AC PLANTED	12,400	14,100	12,500	15,500	16,700
AC HARVESTED	12,400	14,100	12,500	15,500	16,700
%HARVESTED	100.00%	100.00%	100.00%	100.00%	100.00%
PROD TOT/TON	452,800	452,800	474,000	519,000	583,000
YIELD-HARVESTED/TONS/AC	35.10	32.10	37.90	33.50	34.90
YIELD-PLANTED/TONS/AC	35.10	32.10	37.90	33.50	34.90
ADJ YIELD-PLANTED/TONS/AC	33.35	25.68	32.22	31.23	32.84
PRICES					
PRICE-DOLLARS/TON	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
HARVESTED INCOME	\$600.21	\$462.24	\$579.87	\$562.11	\$591.12
LAND OWNER'S % OF INCOME(25%)	150.05	115.56	144.97	140.53	147.78
EXPENSES					
CHEMICALS	\$147.80	\$143.30	\$77.72	\$77.72	\$72.84
TOTAL	\$147.80	\$146.30	\$77.72	\$77.72	\$72.84
LAND OWNER'S % OF EXPENSES(25%)	\$36.95	\$35.58	\$19.43	\$19.43	\$18.21
NET INCOME BEFORE TAXES	\$113.10	\$78.99	\$125.54	\$121.10	\$129.57
PROPERTY TAXES	\$4.26	\$4.21	\$4.45	\$4.65	\$4.36
FLAT RATE	\$16.65	\$14.66	\$14.66	\$14.38	\$11.98
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$4.50	\$3.47	\$4.35	\$4.22	\$4.43
LAND OWNER'S TOTAL EXPENSES	\$62.36	\$42.89	\$42.89	\$42.68	\$38.98
LAND OWNER'S NET TO LAND	\$87.69	\$56.65	\$102.08	\$97.85	\$108.80

YIELD ADJUSTMENTS BY CLASS - YEAR 2008

SUGAR YIELD PLANTED TONS / ACRE	35.10			
SUGAR ACRES PLANTED	12,400			
TOTAL TONS=(YIELDxACRES)				452,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF SUGAR PER CLASS	7,830	3,427	1,143	12,400
%YIELD ADJUSTMENT PER CLASS	106.000000%	102.56%	95.000%	
ADJUSTED YIELDS TONS PER CLASS	37.21	36.00	33.35	
TOTAL ADJUSTED TONS PER CLASS	291,315	123,379	38,106	
TOTAL ADJUSTED TONS				452,800
PHANTOM TON AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2007

SUGAR YIELD PLANTED TONS / ACRE	32.10			
SUGAR ACRES PLANTED	14,100			
TOTAL TONS=(YIELDxACRES)				452,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF SUGAR PER CLASS	8,922	3,905	1,273	14,100
%YIELD ADJUSTMENT PER CLASS	102.92%	100.00%	80.000%	
ADJUSTED YIELDS TONS PER CLASS	33.04	32.10	25.68	
TOTAL ADJUSTED TONS PER CLASS	294,768	125,348	32,684	
TOTAL ADJUSTED TONS				452,799
PHANTOM TON AFTER ADJUSTMENT				1
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2006

SUGAR YIELD PLANTED TONS / ACRE	37.90			
SUGAR ACRES PLANTED	12,500			
TOTAL TONS=(YIELDxACRES)				474,000

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,305	44,010	14,549	154,864
PERCENTAGE PER CLASS	62.19%	28.42%	9.39%	100.00%
ACRES OF SUGAR PER CLASS	7,773	3,552	1,174	12,500
%YIELD ADJUSTMENT PER CLASS	102.80%	99.02%	85.000%	
ADJUSTED YIELDS TONS PER CLASS	38.96	37.53	32.22	
TOTAL ADJUSTED TONS PER CLASS	302,859	133,310	37,831	
TOTAL ADJUSTED TONS				474,000
PHANTOM TON AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2005

SUGAR YIELD PLANTED TONS / ACRE	33.50			
SUGAR ACRES PLANTED	15,500			
TOTAL TONS=(YIELDxACRES)				519,000

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF SUGAR PER CLASS	9,676	4,460	1,364	15,500
%YIELD ADJUSTMENT PER CLASS	101.76%	98.08%	93.219%	
ADJUSTED YIELDS TONS PER CLASS	34.09	32.86	31.23	
TOTAL ADJUSTED TONS PER CLASS	329,843	146,551	42,606	
TOTAL ADJUSTED TONS				519,000
PHANTOM TON AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YIELD ADJUSTMENTS BY CLASS - YEAR 2007

SUGAR YIELD PLANTED TONS / ACRE	34.90			
SUGAR ACRES PLANTED	16,700			
TOTAL TONS=(YIELDxACRES)				583,000

CALCULATION METHODOLOGY				
LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF SUGAR PER CLASS	10,425	4,805	1,470	16,700
%YIELD ADJUSTMENT PER CLASS	101.76%	98.08%	94.098%	
ADJUSTED YIELDS TONS PER CLASS	35.52	34.23	32.84	
TOTAL ADJUSTED TONS PER CLASS	370,231	164,496	48,274	
TOTAL ADJUSTED TONS				583,000
PHANTOM TON AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS IC1

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
CORN		23,900	23.20%	\$97.58	\$22.64
COTTON		12,730	12.36%	\$75.70	\$9.35
SORGHUM	2008	54,000	52.41%	\$86.56	\$45.37
SUGAR		12,400	12.04%	\$167.43	\$20.15
TOTAL		103,030	100.000%		\$97.51
CORN		18,900	18.46%	\$118.70	\$21.91
COTTON		13,000	12.70%	\$ 125.26	\$15.90
SORGHUM	2007	56,400	55.08%	\$82.82	\$45.62
SUGAR		14,100	13.77%	\$148.67	\$20.47
TOTAL		102,400	100.000%		\$103.90
CORN		22,700	23.12%	\$60.75	\$14.04
COTTON		21,800	22.20%	\$ 119.94	\$26.63
SORGHUM	2006	41,200	41.96%	\$47.80	\$20.05
SUGAR		12,500	12.73%	\$175.33	\$22.32
TOTAL		98,200	100.000%		\$83.04
CORN		32,500	30.95%	\$63.85	\$19.76
COTTON		20,000	19.05%	\$ 107.05	\$20.39
SORGHUM	2005	37,000	35.24%	\$46.92	\$16.53
SUGAR		15,500	14.76%	\$153.41	\$22.65
TOTAL		105,000	100.000%		\$79.33
CORN		18,600	15.56%	\$93.36	\$14.53
COTTON		26,100	21.84%	\$ 128.79	\$28.13
SORGHUM	2004	58,100	48.62%	\$45.19	\$21.97
SUGAR		16,700	13.97%	\$159.82	\$22.33
TOTAL		119,500	100.000%		\$86.97
5-YR-AVG					\$90.15

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS IC2

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
CORN		23,900	23.20%	\$91.74	\$21.28
COTTON		12,730	12.36%	\$73.25	\$9.05
SORGHUM	2008	54,000	52.41%	\$82.10	\$43.03
SUGAR		12,400	12.04%	\$161.99	\$19.50
TOTAL		103,030	100.000%		\$92.86
CORN		18,900	18.46%	\$115.25	\$21.27
COTTON		13,000	12.70%	\$115.88	\$14.71
SORGHUM	2007	56,400	55.08%	\$81.19	\$44.72
SUGAR		14,100	13.77%	\$144.45	\$19.89
TOTAL		102,400	100.000%		\$100.59
CORN		22,700	23.12%	\$57.40	\$13.27
COTTON		21,800	22.20%	\$110.58	\$24.55
SORGHUM	2006	41,200	41.96%	\$45.21	\$18.97
SUGAR		12,500	12.73%	\$168.87	\$21.50
TOTAL		98,200	100.000%		\$78.28
CORN		32,500	30.95%	\$61.13	\$18.92
COTTON		20,000	19.05%	\$106.57	\$20.30
SORGHUM	2005	37,000	35.24%	\$45.34	\$15.98
SUGAR		15,500	14.76%	\$147.86	\$21.83
TOTAL		105,000	100.000%		\$77.02
CORN		18,600	15.56%	\$89.52	\$13.93
COTTON		26,100	21.84%	\$128.20	\$28.00
SORGHUM	2004	58,100	48.62%	\$42.95	\$20.88
SUGAR		16,700	13.97%	\$154.04	\$21.53
TOTAL		119,500	100.000%		\$84.34
5-YR-AVG					\$86.62

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS IC3

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
CORN		23,900	23.20%	\$66.92	\$15.52
COTTON		12,730	12.36%	\$65.48	\$8.09
SORGHUM	2008	54,000	52.41%	\$85.20	\$44.66
SUGAR		12,400	12.04%	\$150.05	\$18.06
TOTAL		103,030	100.000%		\$86.33
CORN		18,900	18.46%	\$91.01	\$16.80
COTTON		13,000	12.70%	\$105.83	\$13.44
SORGHUM	2007	56,400	55.08%	\$69.81	\$38.45
SUGAR		14,100	13.77%	\$115.56	\$15.91
TOTAL		102,400	100.000%		\$84.60
CORN		22,700	23.12%	\$57.40	\$13.27
COTTON		21,800	22.20%	\$100.78	\$22.37
SORGHUM	2006	41,200	41.96%	\$39.78	\$16.69
SUGAR		12,500	12.73%	\$144.97	\$18.45
TOTAL		98,200	100.000%		\$70.78
CORN		32,500	30.95%	\$53.08	\$16.43
COTTON		20,000	19.05%	\$95.41	\$18.17
SORGHUM	2005	37,000	35.24%	\$40.88	\$14.41
SUGAR		15,500	14.76%	\$140.53	\$20.74
TOTAL		105,000	100.000%		\$69.75
CORN		18,600	15.56%	\$77.28	\$12.03
COTTON		26,100	21.84%	\$114.41	\$24.99
SORGHUM	2004	58,100	48.62%	\$38.41	\$18.67
SUGAR		16,700	13.97%	\$147.78	\$20.65
TOTAL		119,500	100.000%		\$76.34
5-YR-AVG					\$77.56

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSE MIX**

CLASS IC1

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
CORN		23,900	23.20%	\$52.90	\$12.27
COTTON		12,730	12.36%	\$66.77	\$8.25
SORGHUM	2008	54,000	52.41%	\$53.27	\$27.92
SUGAR		12,400	12.04%	\$63.97	\$7.70
TOTAL		103,030	100.000%		\$56.14
CORN		18,900	18.46%	\$51.30	\$9.47
COTTON		13,000	12.70%	\$92.27	\$11.71
SORGHUM	2007	56,400	55.08%	\$56.66	\$31.21
SUGAR		14,100	13.77%	\$60.96	\$8.39
TOTAL		102,400	100.000%		\$60.78
CORN		22,700	23.12%	\$58.30	\$13.48
COTTON		21,800	22.20%	\$87.04	\$19.32
SORGHUM	2006	41,200	41.96%	\$51.23	\$21.49
SUGAR		12,500	12.73%	\$44.86	\$5.71
TOTAL		98,200	100.000%		\$60.00
CORN		32,500	30.95%	\$37.61	\$11.64
COTTON		20,000	19.05%	\$65.06	\$12.39
SORGHUM	2005	37,000	35.24%	\$43.69	\$15.40
SUGAR		15,500	14.76%	\$44.37	\$6.55
TOTAL		105,000	100.000%		\$45.98
CORN		18,600	15.56%	\$34.40	\$5.35
COTTON		26,100	21.84%	\$68.51	\$14.96
SORGHUM	2004	58,100	48.62%	\$41.44	\$20.15
SUGAR		16,700	13.97%	\$40.69	\$5.69
TOTAL		119,500	100.000%		\$46.15
5-YR-AVG					\$53.81

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSE MIX**

CLASS IC2

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
CORN		23,900	23.20%	\$52.50	\$12.18
COTTON		12,730	12.36%	\$66.46	\$8.21
SORGHUM	2008	54,000	52.41%	\$52.91	\$27.73
SUGAR		12,400	12.04%	\$63.58	\$7.65
TOTAL		103,030	100.000%		\$55.77
CORN		18,900	18.46%	\$50.86	\$9.39
COTTON		13,000	12.70%	\$91.65	\$11.64
SORGHUM	2007	56,400	55.08%	\$56.28	\$31.00
SUGAR		14,100	13.77%	\$60.50	\$8.33
TOTAL		102,400	100.000%		\$60.35
CORN		22,700	23.12%	\$50.49	\$11.67
COTTON		21,800	22.20%	\$86.06	\$19.10
SORGHUM	2006	41,200	41.96%	\$50.46	\$21.17
SUGAR		12,500	12.73%	\$44.16	\$5.62
TOTAL		98,200	100.000%		\$57.57
CORN		32,500	30.95%	\$36.80	\$11.39
COTTON		20,000	19.05%	\$64.31	\$12.25
SORGHUM	2005	37,000	35.24%	\$42.92	\$15.12
SUGAR		15,500	14.76%	\$43.48	\$6.42
TOTAL		105,000	100.000%		\$45.18
CORN		18,600	15.56%	\$33.80	\$5.26
COTTON		26,100	21.84%	\$68.01	\$14.85
SORGHUM	2004	58,100	48.62%	\$40.88	\$19.88
SUGAR		16,700	13.97%	\$40.03	\$5.59
TOTAL		119,500	100.000%		\$45.58
5-YR-AVG					\$52.89

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSE MIX**

CLASS IC3

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
CORN		23,900	23.20%	\$50.89	\$11.81
COTTON		12,730	12.36%	\$65.37	\$8.08
SORGHUM	2008	54,000	52.41%	\$52.14	\$27.33
SUGAR		12,400	12.04%	\$62.36	\$7.51
TOTAL		103,030	100.000%		\$54.72
CORN		18,900	18.46%	\$49.41	\$9.12
COTTON		13,000	12.70%	\$90.62	\$11.50
SORGHUM	2007	56,400	55.08%	\$55.21	\$30.41
SUGAR		14,100	13.77%	\$58.91	\$8.11
TOTAL		102,400	100.000%		\$59.14
CORN		22,700	23.12%	\$49.94	\$11.54
COTTON		21,800	22.20%	\$78.27	\$17.38
SORGHUM	2006	41,200	41.96%	\$49.74	\$20.87
SUGAR		12,500	12.73%	\$42.89	\$5.46
TOTAL		98,200	100.000%		\$55.25
CORN		32,500	30.95%	\$35.98	\$11.14
COTTON		20,000	19.05%	\$58.83	\$11.21
SORGHUM	2005	37,000	35.24%	\$42.20	\$14.87
SUGAR		15,500	14.76%	\$42.68	\$6.30
TOTAL		105,000	100.000%		\$43.51
CORN		18,600	15.56%	\$32.57	\$5.07
COTTON		26,100	21.84%	\$61.56	\$13.45
SORGHUM	2004	58,100	48.62%	\$39.88	\$19.39
SUGAR		16,700	13.97%	\$38.98	\$5.45
TOTAL		119,500	100.000%		\$43.35
5-YR-AVG					\$51.19

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS DC1

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
COTTON		15,274	20.56%	\$52.82	\$10.86
SORGHUM	2008	59,000	79.44%	\$71.23	\$56.58
TOTAL		74,274	100.000%		\$67.44
COTTON		15,600	20.26%	\$112.64	\$22.82
SORGHUM	2007	61,400	79.74%	\$64.00	\$51.03
TOTAL		77,000	100.000%		\$73.85
COTTON		33,200	39.86%	\$32.51	\$12.96
SORGHUM	2006	50,100	60.14%	\$15.91	\$9.57
TOTAL		83,300	100.000%		\$22.53
COTTON		29,000	35.80%	\$43.06	\$15.42
SORGHUM	2005	52,000	64.20%	\$23.50	\$15.09
TOTAL		81,000	100.000%		\$30.50
COTTON		26,000	35.96%	\$83.63	\$30.07
SORGHUM	2004	46,300	64.04%	\$47.94	\$30.70
TOTAL		72,300	100.000%		\$60.77
5-YR-AVG					\$51.02

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS DC2

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
COTTON		15,274	20.56%	\$51.54	\$10.60
SORGHUM	2008	59,000	79.44%	\$58.44	\$46.42
TOTAL		74,274	100.000%		\$57.02
COTTON		15,600	20.26%	\$107.35	\$21.75
SORGHUM	2007	61,400	79.74%	\$64.60	\$51.51
TOTAL		77,000	100.000%		\$73.26
COTTON		33,200	39.86%	\$40.28	\$16.05
SORGHUM	2006	50,100	60.14%	\$21.97	\$13.21
TOTAL		83,300	100.000%		\$29.27
COTTON		29,000	35.80%	\$41.58	\$14.89
SORGHUM	2005	52,000	64.20%	\$25.43	\$16.33
TOTAL		81,000	100.000%		\$31.21
COTTON		26,000	35.96%	\$67.27	\$24.19
SORGHUM	2004	46,300	64.04%	\$37.20	\$23.82
TOTAL		72,300	100.000%		\$48.01
5-YR-AVG					\$47.75

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS DC3

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
COTTON		15,274	20.56%	\$45.97	\$9.45
SORGHUM	2008	59,000	79.44%	\$56.38	\$44.78
TOTAL		74,274	100.000%		\$54.23
COTTON		15,600	20.26%	\$102.21	\$20.71
SORGHUM	2007	61,400	79.74%	\$55.25	\$44.06
TOTAL		77,000	100.000%		\$64.76
COTTON		33,200	39.86%	\$41.44	\$16.52
SORGHUM	2006	50,100	60.14%	\$23.81	\$14.32
TOTAL		83,300	100.000%		\$30.84
COTTON		29,000	35.80%	\$50.28	\$18.00
SORGHUM	2005	52,000	64.20%	\$30.45	\$19.55
TOTAL		81,000	100.000%		\$37.55
COTTON		26,000	35.96%	\$65.69	\$23.62
SORGHUM	2004	46,300	64.04%	\$35.32	\$22.62
TOTAL		72,300	100.000%		\$46.24
5-YR-AVG					\$46.73

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSES MIX**

CLASS DC1

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
COTTON		15,274	20.56%	\$31.00	\$6.37
SORGHUM	2008	59,000	79.44%	\$23.41	\$18.60
TOTAL		74,274	100.000%		\$24.97
COTTON		15,600	20.26%	\$47.29	\$9.58
SORGHUM	2007	61,400	79.74%	\$36.46	\$29.07
TOTAL		77,000	100.000%		\$38.65
COTTON		33,200	39.86%	\$31.39	\$12.51
SORGHUM	2006	50,100	60.14%	\$12.80	\$7.70
TOTAL		83,300	100.000%		\$20.21
COTTON		29,000	35.80%	\$27.90	\$9.99
SORGHUM	2005	52,000	64.20%	\$13.15	\$8.44
TOTAL		81,000	100.000%		\$18.43
COTTON		26,000	35.96%	\$36.24	\$13.03
SORGHUM	2004	46,300	64.04%	\$17.16	\$10.99
TOTAL		72,300	100.000%		\$24.02
5-YR-AVG					\$25.26

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSES MIX**

CLASS DC2

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
COTTON		15,274	20.56%	\$30.44	\$6.26
SORGHUM	2008	59,000	79.44%	\$22.51	\$17.88
TOTAL		74,274	100.000%		\$24.14
COTTON		15,600	20.26%	\$46.74	\$9.47
SORGHUM	2007	61,400	79.74%	\$36.09	\$28.78
TOTAL		77,000	100.000%		\$38.25
COTTON		33,200	39.86%	\$31.61	\$12.60
SORGHUM	2006	50,100	60.14%	\$25.73	\$15.48
TOTAL		83,300	100.000%		\$28.07
COTTON		29,000	35.80%	\$27.83	\$9.96
SORGHUM	2005	52,000	64.20%	\$7.85	\$5.04
TOTAL		81,000	100.000%		\$15.00
COTTON		26,000	35.96%	\$31.29	\$11.25
SORGHUM	2004	46,300	64.04%	\$17.09	\$10.94
TOTAL		72,300	100.000%		\$22.20
5-YR-AVG					\$25.53

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSES MIX**

CLASS DC3

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
COTTON		15,274	20.56%	\$30.56	\$6.28
SORGHUM	2008	59,000	79.44%	\$22.73	\$18.06
TOTAL		74,274	100.000%		\$24.34
COTTON		15,600	20.26%	\$40.50	\$8.21
SORGHUM	2007	61,400	79.74%	\$35.99	\$28.70
TOTAL		77,000	100.000%		\$36.90
COTTON		33,200	39.86%	\$27.40	\$10.92
SORGHUM	2006	50,100	60.14%	\$25.72	\$15.47
TOTAL		83,300	100.000%		\$26.39
COTTON		29,000	35.80%	\$24.44	\$8.75
SORGHUM	2005	52,000	64.20%	\$7.93	\$5.09
TOTAL		81,000	100.000%		\$13.84
COTTON		26,000	35.96%	\$31.09	\$11.18
SORGHUM	2004	46,300	64.04%	\$16.89	\$10.82
TOTAL		72,300	100.000%		\$22.00
5-YR-AVG					\$24.69

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
AG VALUE TABLE

AG-VALUE CALCULATION

LAND CLASS	GROSS INCOME	TOTAL EXPENSE	NET TO LAND	CAP RATE	AG VALUE
IC1	\$90.15	\$53.81	\$36.34	10.00%	\$363
IC2	\$86.62	\$52.89	\$33.73	10.00%	\$337
IC3	\$77.56	\$51.19	\$26.37	10.00%	\$264
DC1	\$51.02	\$25.26	\$25.76	10.00%	\$258
DC2	\$47.75	\$25.53	\$22.22	10.00%	\$222
DC3	\$46.73	\$24.69	\$22.03	10.00%	\$220
IP	\$44.10	\$21.87	\$22.23	10.00%	\$222
NP1	\$21.50	\$5.36	\$16.14	10.00%	\$161
NP2	\$18.30	\$6.45	\$11.85	10.00%	\$118
NP3	\$11.20	\$3.38	\$7.82	10.00%	\$78
OR1	\$67.00	\$24.93	\$42.07	10.00%	\$421
OR2	\$90.15	\$53.81	\$36.34	10.00%	\$363
MU		FLAT RATE FOR ALL ACREAGE			\$5.00
SF1		FLAT RATE FOR ALL ACREAGE			10,000
SF2		FLAT RATE FOR ALL ACREAGE			3,000
SF3		FLAT RATE FOR ALL ACREAGE			1,500

CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
VALUE DIFFERENCE

CLASS	08 VALUE	09 VALUE	10 VALUE	DIFFERENCE
IC1	\$299	\$345	\$363	\$18
IC2	\$286	\$324	\$337	\$13
IC3	\$238	\$252	\$264	\$12
DC1	\$145	\$245	\$258	\$13
DC2	\$116	\$209	\$222	\$13
DC3	\$132	\$213	\$220	\$7
IP	\$205	\$221	\$222	\$1
NP1	\$156	\$162	\$161	(\$1)
NP2	\$107	\$118	\$118	\$0
NP3	\$76	\$79	\$78	(\$1)
MU	\$5	\$5	\$5	\$0
O1	\$404	\$414	\$421	\$7
O2	\$299	\$345	\$363	\$18

CAMERON APPRAISAL DISTRICT
 TAX YEAR 2009

OR1 (ORCHARD PRODUCING)	2008	2007	2006	2005	2004	5-YR AVG
CASH LEASE	\$70.00	\$70.00	\$65.00	\$65.00	\$65.00	\$67.00
ADV TAX	\$7.23	\$7.56	\$8.28	\$8.66	\$9.16	\$8.18
FENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLAT RATE	\$16.65	\$14.65	\$14.65	\$14.65	\$13.13	\$14.75
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$2.10	\$2.10	\$1.95	\$1.95	\$1.95	\$2.01
						\$0.00
TOTAL EXPENSE	\$25.98	\$24.31	\$24.88	\$25.26	\$24.24	\$24.93
NET TO LAND	\$44.02	\$45.69	\$40.12	\$39.74	\$40.76	\$42.07

OR2 (NON PRODUCING)

USE SAME AG VALUE PER AC AS IC1 \$363

CAMERON APPRAISAL DISTRICT

TAX YEAR 2009

IP (IMPROVED PASTURE)	2008	2007	2006	2005	2004	5-YR AVG
CASH LEASE	\$45.00	\$45.00	\$45.00	\$45.00	\$40.50	\$44.10
ADV TAX	\$3.67	\$3.34	\$3.94	\$4.12	\$4.08	\$3.83
FENCE	\$1.80	\$1.60	\$1.60	\$1.60	\$2.00	\$1.72
FLAT RATE	\$16.65	\$14.65	\$14.65	\$14.65	\$14.37	\$14.99
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$1.35	\$1.35	\$1.35	\$1.35	\$1.22	\$1.32
TOTAL EXPENSE	\$23.47	\$20.94	\$21.54	\$21.72	\$21.67	\$21.87
NET TO LAND	\$21.53	\$24.06	\$23.46	\$23.28	\$18.84	\$22.23

NP1 (NATIVE PASTURE)	2008	2007	2006	2005	2004	5-YR AVG
CASH LEASE	\$20.00	\$22.50	\$22.50	\$22.50	\$20.00	\$21.50
ADV TAX	\$2.79	\$2.67	\$3.10	\$3.24	\$3.18	\$3.00
FENCE	\$1.80	\$1.60	\$1.60	\$1.60	\$2.00	\$1.72
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$0.60	\$0.68	\$0.68	\$0.68	\$0.60	\$0.65
TOTAL EXPENSE	\$5.19	\$4.95	\$5.38	\$5.52	\$5.78	\$5.36
NET TO LAND	\$14.81	\$17.56	\$17.13	\$16.99	\$14.22	\$16.14

NP2 (NATIVE PASTURE)	2008	2007	2006	2005	2004	5-YR AVG
CASH LEASE	\$15.00	\$20.50	\$20.50	\$20.50	\$15.00	\$18.30
ADV TAX	\$3.79	\$3.75	\$4.35	\$4.55	\$4.46	\$4.18
FENCE	\$1.80	\$1.60	\$1.60	\$1.60	\$2.00	\$1.72
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$0.45	\$0.62	\$0.62	\$0.62	\$0.45	\$0.55
TOTAL EXPENSE	\$6.04	\$5.97	\$6.57	\$6.77	\$6.91	\$6.45
NET TO LAND	\$8.96	\$14.53	\$13.93	\$13.73	\$8.09	\$11.85

NP3 (NATIVE PASTURE)	2008	2007	2006	2005	2004	5-YR AVG
CASH LEASE	\$10.00	\$12.00	\$12.00	\$12.00	\$10.00	\$11.20
ADV TAX	\$1.36	\$1.27	\$1.43	\$1.50	\$1.47	\$1.41
FENCE	\$1.80	\$1.60	\$1.60	\$1.60	\$1.60	\$1.64
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$0.30	\$0.36	\$0.36	\$0.36	\$0.30	\$0.34
TOTAL EXPENSE	\$3.46	\$3.23	\$3.39	\$3.46	\$3.37	\$3.38
NET TO LAND	\$6.54	\$8.77	\$8.61	\$8.54	\$6.63	\$7.82

Irrigated Cotton		Dryland Cotton		Irrigated Corn	
Custom Spray	\$ 7.80	Custom Spray	\$ 5.20	Fertilizer	
Harvest Aid	\$ 10.97	Harvest Aid	\$ 10.97	Nitrogen	\$ 33.80
Fertilizer		Fertilizer		Herbicide	
Nitrogen	\$ 32.50	Nitrogen	\$ 19.50	Aatrex	\$ 3.20
Herbicide		Herbicide		Irrigation Supplies	
Treflan	\$ 6.26	Treflan	\$ 6.26	Irrigation Water	\$ 16.00
Surfactant	\$ 0.88	Surfactant	\$ 0.88	Seeds/Plants	
Amine	\$ 1.40			Corn Seed	\$ 20.70
Insecticide		Insecticide		Harvest/Haul	
Vydate	\$ 9.18	Vydate	\$ 9.18	Harvest	\$ 22.00
Guthion	\$ 11.52	Guthion	\$ 7.68	Haul	\$ 11.20
Tracer	\$ 11.32			Insurance	\$ 5.00
Boll Weevil Irad	\$ 23.00	Boll Weevil Irad	\$ 23.00		
Irrigation Supply					
Irrigation Water	\$ 16.00				
Seeds/Plants		Seeds/Plants			
Cotton Seed	\$ 14.40	Cotton Seed	\$ 9.60		
Total	\$ 145.23	Total	\$ 92.27		
Insurance	\$ -	Insurance	\$ -		
Custom Harvesting/Haul	\$ -	Custom Harvesting/Haul	\$ -		
Gin	\$ 24.75	Gin	\$ 15.00		
Total	\$ 24.75	Total	\$ 15.00	Total	\$ 111.90
Irrigated Sorghum		Dryland Sorghum		Sugarcane	
Fertilizer				Fertilizer	
Fert 25-10-0	\$ 47.00		\$ 28.20	Fert 10-34-0	\$ 31.00
Herbicide				Herbicide	
Aatrex	\$ 3.20		\$ 12.00	Atrazine	\$ 16.80
Irrigation Supplies				Irrigation Supplies	
Irrigation Water	\$ 8.00			Irrigation Water	\$ 100.00
Seeds/Plants					
Sorghum Seed	\$ 7.20		\$ 5.40		
Harvest/Haul					
	\$ 21.50		\$ 11.00		
	\$ 86.90		\$ 56.60		\$ 147.80

APPENDIX



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The **Texas Annual Statistics Bulletin** is a historical five year series for all major crops, livestock and related data. It also includes county data. This publication is issued annually each fall.

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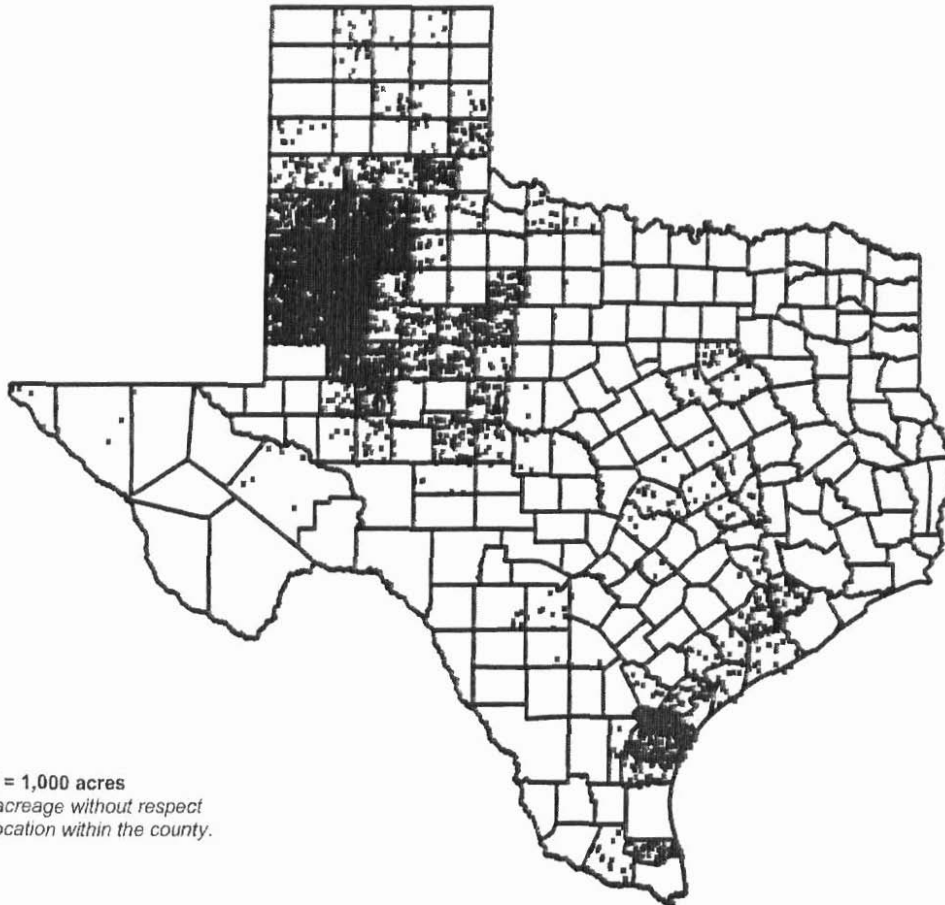
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Upland Cotton Acres Planted - 2008



LEADING COUNTIES IN UPLAND COTTON PRODUCTION, 2007 AND 2008

Rank	County	2007 Production	Percent of state		Rank	County	2008 Production	Percent of state
							<u>Bales</u>	
1	Gaines	487,000	5.9	1	Hale	375,900	8.4	
2	Lubbock	482,000	5.8	2	Lubbock	346,700	7.8	
3	Hockley	450,000	5.5	3	Hockley	280,000	6.3	
4	Lynn	443,000	5.4	4	Floyd	258,800	5.8	
5	Dawson	393,000	4.8	5	Crosby	227,200	5.1	
6	Hale	389,000	4.7	6	Lynn	197,400	4.4	
7	Terry	371,000	4.5	7	Gaines	167,500	3.8	
8	Crosby	342,000	4.1	8	Lamb	163,000	3.7	
9	Floyd	293,200	3.6	9	Terry	161,300	3.6	
10	Martin	233,000	2.8	10	Dawson	144,500	3.2	

**TEXAS ALL UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Pounds</u>		<u>Bales</u>		
Briscoe	24.9	29.9	23.0	26.5	1,023	730	49,000	40,300	28
Carson	25.0	32.6	24.6	28.1	1,044	752	53,500	44,000	24
Castro	26.5	25.0	23.9	19.0	1,225	740	61,000	29,300	34
Deaf Smith	13.1	12.1	11.2	6.6	900	727	21,000	10,000	68
Floyd	147.0	154.5	126.8	147.9	1,110	840	293,200	258,800	4
Gray	11.2	14.1	11.0	12.4	864	631	19,800	16,300	48
Hale	205.4	201.8	172.7	188.8	1,081	956	389,000	375,900	1
Hansford	4.0	5.7	3.1	5.1	697	913	4,500	9,700	69
Hutchinson	3.0	*	3.0		1,120		7,000		
Moore	11.4	11.3	10.8	9.6	1,200	755	27,000	15,100	50
Ochiltree	6.1	5.6	5.3	5.6	598	1,071	6,600	12,500	59
Parmer	23.8	26.9	16.9	17.6	1,307	927	46,000	34,000	31
Randall	1.7	1.5	1.6	1.0	720	720	2,400	1,500	92
Sherman	15.8	14.7	14.0	14.3	1,063	896	31,000	26,700	37
Swisher	54.3	68.6	48.7	62.0	1,078	801	109,400	103,500	12
Other Counties	11.5	12.1	10.4	9.7	1,043	975	22,600	19,700	
DISTRICT 1-N	584.7	616.4	507.0	554.2	1,082	864	1,143,000	997,300	
Andrews	*	21.4		5.1		781		8,300	72
Bailey	55.6	62.2	46.8	22.7	605	524	59,000	24,800	39
Cochran	122.4	111.1	115.7	33.3	664	696	160,000	48,300	21
Crosby	200.2	203.2	191.5	191.1	857	571	342,000	227,200	5
Dawson	283.1	297.5	271.3	114.0	695	608	393,000	144,500	10
Gaines	263.9	249.0	258.2	104.0	905	773	487,000	167,500	7
Glasscock	81.4	97.6	81.4	21.2	1,061	874	180,000	38,600	30
Hockley	256.2	244.5	244.5	177.7	883	756	450,000	280,000	3
Howard	105.9	126.8	105.3	13.3	830	386	182,000	10,700	64
Lamb	129.4	128.3	116.9	98.0	944	798	230,000	163,000	8
Lubbock	247.1	246.5	233.9	202.6	989	821	482,000	346,700	2
Lynn	301.6	312.2	291.0	183.3	731	517	443,000	197,400	6
Martin	148.7	163.5	146.6	12.5	763	1,010	233,000	26,300	38
Midland	27.0	28.0	27.0	6.3	693	770	39,000	10,100	67
Terry	234.9	239.9	229.6	122.2	776	634	371,000	161,300	9
Yoakum	125.5	116.8	118.7	42.8	736	739	182,000	65,900	16
Other Counties	21.9		21.8		749		34,000		
DISTRICT 1-S	2,604.8	2,648.5	2,500.2	1,350.1	819	683	4,267,000	1,920,600	
Borden	29.0	32.0	29.0	17.8	662	367	40,000	13,600	56
Childress	*	38.0		21.6		620		27,900	36
Collingsworth	46.0	39.3	45.3	34.3	864	585	81,500	41,800	26
Cottle	18.9	20.2	18.9	11.9	627	452	24,700	11,200	62
Dickens	21.9	22.7	21.8	20.3	793	411	36,000	17,400	46
Donley	10.1	11.7	10.1	10.0	950	792	20,000	16,500	47
Garza	41.4	39.8	41.4	28.0	684	495	59,000	28,900	35
Hall	80.0	76.0	80.0	54.9	744	550	124,000	62,900	18
Hardeman	*	5.8		3.5		905		6,600	75
Kent	3.6	*	3.6		427		3,200		
Motley	21.5	21.0	21.5	9.4	692	551	31,000	10,800	63

**TEXAS ALL UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Pounds</u>		<u>Bales</u>		
Wheeler	8.6	9.2	7.7	8.6	873	653	14,000	11,700	61
Wichita	4.0	*	4.0		408		3,400		
Wilbarger	19.2	18.2	18.8	15.1	536	420	21,000	13,200	58
Other Counties	44.8	14.6	44.8	12.4	709	356	66,200	9,200	
DISTRICT 2-N	349.0	348.5	346.9	247.8	725	526	524,000	271,700	
Baylor	*	3.5		3.4		508		3,600	84
Coleman	2.1	3.0	2.1	2.1	457	229	2,000	1,000	94
Fisher	57.9	63.7	57.9	60.3	953	486	115,000	61,100	19
Haskell	66.6	73.5	66.2	64.3	685	481	94,500	64,500	17
Jones	68.2	69.6	67.9	60.8	813	404	115,000	51,200	20
Knox	*	31.2		29.3		767		46,800	22
Mitchell	47.3	51.0	47.1	31.8	775	448	76,000	29,700	33
Nolan	45.5	48.9	45.5	46.2	924	457	87,600	44,000	25
Runnels	50.7	51.1	50.5	48.0	722	460	76,000	46,000	23
Scurry	54.1	60.7	54.1	53.7	976	366	110,000	40,900	27
Stonewall	*	6.0		5.3		353		3,900	83
Taylor	12.5	11.6	11.6	11.4	579	429	14,000	10,200	66
Other Counties	41.5		41.0		830		70,900		
DISTRICT 2-S	446.4	473.8	443.9	416.6	823	464	761,000	402,900	
Shackelford	1.4	*	1.4		789		2,300		
Throckmorton	1.5	*	1.4		343		1,000		
Other Counties	1.0		0.7		480		700		
DISTRICT 3	3.9	*	3.5		549		4,000		
Bell	2.2	2.0	2.0	1.9	744	455	3,100	1,800	91
Ellis	22.4	23.5	22.4	23.2	579	480	27,000	23,200	40
Falls	2.5	*	2.3		522		2,500		
Hill	8.4	12.4	8.4	12.4	743	573	13,000	14,800	53
Hunt	*	1.9		1.8		347		1,300	93
Lamar	1.6	*	1.6		900		3,000		
Limestone	1.5	*	1.5		640		2,000		
Milam	6.0	5.8	5.5	5.8	611	513	7,000	6,200	76
Navarro	10.0	13.1	10.0	13.1	672	546	14,000	14,900	52
Williamson	21.0	21.1	21.0	21.1	731	405	32,000	17,800	44
Other Counties	8.1	9.9	8.1	9.8	658	544	11,100	11,100	
DISTRICT 4	83.7	89.7	82.8	89.1	665	491	114,700	91,100	
Other Counties	4.1		4.0		540		4,500		
DISTRICT 5-N	4.1	*	4.0		540		4,500		
Brazos	11.6	*	11.6		1,200		29,000		
Robertson	15.1	13.1	15.1	12.3	1,144	589	36,000	15,100	51
Other Counties	1.5	12.1	1.5	11.1	896	722	2,800	16,700	
DISTRICT 5-S	28.2	25.2	28.2	23.4	1,154	652	67,800	31,800	
El Paso	4.4	5.6	4.4	5.6	1,418	1,226	13,000	14,300	54
Hudspeth	3.2	*	3.2		1,050		7,000		
Pecos	6.3	5.4	6.1	4.8	1,495	1,060	19,000	10,600	65
Other Counties	2.9	7.7	2.9	6.2	1,159	929	7,000	12,000	
DISTRICT 6	16.8	18.7	16.6	16.6	1,330	1,067	46,000	36,900	

**TEXAS ALL UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>		
Concho	21.6	22.0	21.6	19.6	622	431	28,000	17,600	45
McCulloch	6.7	8.9	6.5	7.5	716	275	9,700	4,300	82
Reagan	27.3	36.3	27.3	9.2	949	694	54,000	13,300	57
Schleicher	7.0	*	7.0		823		12,000		
Tom Green	78.0	80.6	78.0	74.2	991	607	161,000	93,800	13
Upton	8.9	12.9	8.9	4.0	1,240	1,092	23,000	9,100	71
Uvalde	6.4	5.8	6.3	4.7	1,219	1,399	16,000	13,700	55
Other Counties	2.0	11.9	2.0	2.8	792	343	3,300	2,000	
DISTRICT 7	157.9	178.4	157.6	122.0	935	605	307,000	153,800	
Austin	2.2	2.3	2.2	2.3	655	480	3,000	2,300	87
Bee	12.9	12.1	12.5	10.0	806	466	21,000	9,700	70
Bexar	*	1.9		1.9		909		3,600	85
Burleson	9.4	10.9	9.4	10.6	1,226	847	24,000	18,700	43
Caldwell	5.0	6.1	5.0	5.6	672	420	7,000	4,900	80
Colorado	2.7	*	2.7		889		5,000		
Karnes	1.7	*	1.7		847		3,000		
Medina	9.9	12.2	9.8	7.8	1,127	1,218	23,000	19,800	42
Travis	3.0	2.2	3.0	2.2	640	436	4,000	2,000	90
Other Counties	9.6	14.1	9.2	12.3	877	363	16,800	9,300	
DISTRICT B-N	56.4	61.8	55.5	52.7	924	640	106,800	70,300	
Kleberg	33.5	*	33.5		1,132		79,000		
Nueces	110.3	116.5	109.9	79.8	917	475	210,000	78,900	14
Refugio	33.3	25.6	29.7	25.2	632	629	39,100	33,000	32
San Patricio	117.6	101.1	117.1	88.9	881	666	215,000	123,400	11
Other Counties	1.0	33.1	0.5	27.4	864	422	900	24,100	
DISTRICT B-S	295.7	276.3	290.7	221.3	898	563	544,000	259,400	
Brazoria	*	4.7		4.7		592		5,800	78
Calhoun	15.0	9.8	14.9	9.1	644	833	20,000	15,800	49
Fort Bend	34.7	28.8	34.5	28.4	628	664	45,150	39,300	29
Jackson	11.1	9.5	10.4	9.4	600	623	13,000	12,200	60
Matagorda	17.6	15.3	16.8	14.8	571	720	20,000	22,200	41
Victoria	8.4	5.9	8.4	5.9	514	407	9,000	5,000	79
Wharton	55.4	45.4	55.0	45.2	620	743	71,050	70,000	15
Other Counties	4.4		4.4		436		4,000		
DISTRICT 9	146.6	119.4	144.4	117.5	606	696	182,200	170,300	
Atascosa	2.9	3.8	2.9	3.6	1,043	813	6,300	6,100	77
Frio	3.3	1.8	3.3	1.8	1,222	1,280	8,400	4,800	81
Jim Wells	9.0	25.3	9.0	3.2	907	315	17,000	2,100	89
Zavala	*	1.0		1.0		1,056		2,200	88
Other Counties	5.7	5.7	5.7	2.3	1,246	751	14,800	3,600	
DISTRICT 10-N	20.9	37.6	20.9	11.9	1,068	758	46,500	18,800	
Cameron	28.6	28.0	28.3	8.5	661	424	39,000	7,500	74
Hidalgo	16.0	19.5	15.6	9.0	800	443	26,000	8,300	73
Willacy	56.3	50.3	53.9	3.9	592	320	66,500	2,600	86
DISTRICT 10-S	100.9	97.8	97.8	21.4	645	413	131,500	18,400	
Other Districts		7.9		5.4		596		6,700	
STATE	4,900.0	5,000.0	4,700.0	3,250.0	843	657	8,250,000	4,450,000	

* Data suppressed due to confidentiality.

**TEXAS IRRIGATED UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Pounds</u>		<u>Bales</u>	
Briscoe	16.5	*	15.2		1,263		40,000	
Carson	12.4	16.1	12.4	14.1	1,355	1,021	35,000	30,000
Castro	24.5	*	22.2		1,254		58,000	
Deaf Smith	9.8	8.0	8.7	5.9	938	748	17,000	9,200
Floyd	105.7	105.0	89.1	103.0	1,229	1,049	228,200	225,000
Gray	3.2	*	3.2		1,170		7,800	
Hale	184.4	170.0	154.7	164.0	1,133	1,048	365,000	358,000
Hansford	1.7	*	1.2		1,000		2,500	
Hutchinson	2.0	*	2.0		1,440		6,000	
Moore	9.4	9.2	8.9	7.7	1,294	829	24,000	13,300
Ochiltree	2.3	*	2.3		751		3,600	
Parmer	22.3	*	15.5		1,363		44,000	
Sherman	13.6	*	12.2		1,180		30,000	
Swisher	43.5	49.1	38.1	47.0	1,184	899	94,000	88,000
Other Counties	8.6	94.7	8.4	81.6	1,137	932	19,900	158,500
DISTRICT 1-N	459.9	452.1	394.1	423.3	1,188	1,000	975,000	882,000
Bailey	18.9	17.8	15.6	11.1	892	770	29,000	17,800
Cochran	67.4	57.2	63.4	21.6	780	882	103,000	39,700
Crosby	109.7	107.5	101.7	105.9	1,048	787	222,000	173,700
Dawson	58.8	51.5	58.0	46.6	1,217	1,015	147,000	98,500
Gaines	171.5	142.0	169.6	90.3	1,092	824	386,000	155,000
Glasscock	24.6	19.9	24.6	19.0	1,444	940	74,000	37,200
Hockley	137.4	125.5	130.7	106.2	1,138	1,021	310,000	226,000
Howard	2.6	2.8	2.5	2.3	1,344	1,148	7,000	5,500
Lamb	90.2	78.8	81.8	69.1	1,080	910	184,000	131,000
Lubbock	155.0	149.5	144.1	123.9	1,086	1,046	326,000	270,000
Lynn	78.7	79.2	76.0	67.9	935	801	148,000	113,300
Martin	11.7	11.5	11.7	10.2	1,354	1,148	33,000	24,400
Terry	103.8	92.4	101.5	69.9	1,059	824	224,000	120,000
Yoakum	60.5	*	56.3		1,040		122,000	
Other Counties	16.7	64.5	16.7	47.0	1,293	805	45,000	78,800
DISTRICT 1-S	1,107.5	1,000.1	1,054.2	791.0	1,075	905	2,360,000	1,490,900
Collingsworth	15.3	12.0	15.1	11.8	1,383	1,123	43,500	27,600
Dickens	3.5	4.0	3.5	3.9	960	997	7,000	8,100
Donley	5.3	5.9	5.3	5.8	1,358	1,134	15,000	13,700
Garza	11.0	10.2	11.0	9.0	873	949	20,000	17,800
Hall	19.0	17.5	19.0	15.1	1,364	1,078	54,000	33,900
Motley	3.5	*	3.5		1,234		9,000	
Wheeler	3.3	2.9	3.3	2.8	1,309	1,063	9,000	6,200
Wilbarger	2.0	2.4	2.0	1.3	960	1,108	4,000	3,000
Other Counties	13.3	18.3	13.3	16.1	1,245	945	34,500	31,700
DISTRICT 2-N	76.2	73.2	76.0	65.8	1,238	1,036	196,000	142,000
Fisher	2.1	2.3	2.1	2.3	1,143	1,169	5,000	5,600
Haskell	12.7	11.5	12.7	11.2	1,115	887	29,500	20,700
Mitchell	3.9	*	3.9		1,108		9,000	
Nolan	4.6	5.3	4.6	5.2	1,106	1,080	10,600	11,700

**TEXAS IRRIGATED UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Runnels	1.1	*	1.1		873		2,000	
Scurry	2.0	2.4	2.0	2.3	1,440	1,064	6,000	5,100
Other Counties	20.2	25.1	20.2	24.6	1,138	1,044	47,900	53,500
DISTRICT 2-5	46.6	46.6	46.6	45.6	1,133	1,017	110,000	96,600
Other Counties	2.5		2.5		768		4,000	
DISTRICT 4	2.5	*	2.5		768		4,000	
Robertson	11.1	9.6	11.1	9.5	1,168	692	27,000	13,700
Other Counties	6.6	5.8	6.6	5.8	1,236	952	17,000	11,500
DISTRICT 5-5	17.7	15.4	17.7	15.3	1,193	791	44,000	25,200
El Paso	4.4	5.6	4.4	5.6	1,418	1,226	13,000	14,300
Hudspeth	3.2	*	3.2		1,050		7,000	
Pecos	6.3	5.4	6.1	4.8	1,495	1,060	19,000	10,600
Other Counties	2.9	7.7	2.9	6.2	1,159	929	7,000	12,000
DISTRICT 6	16.8	18.7	16.6	16.6	1,330	1,067	46,000	36,900
Concho	2.2	2.3	2.2	2.3	1,091	1,085	5,000	5,200
Reagan	11.3	*	11.3		1,274		30,000	
Tom Green	20.6	22.9	20.6	22.7	1,421	1,205	61,000	57,000
Upton	5.5	*	5.5		1,396		16,000	
Other Counties	6.8	19.5	6.7	18.5	1,218	963	17,000	37,100
DISTRICT 7	46.4	44.7	46.3	43.5	1,337	1,096	129,000	99,300
Burleson	5.7	*	5.7		1,347		16,000	
Medina	7.3	*	7.2		1,200		18,000	
Other Counties	5.1	17.0	5.1	17.0	1,224	1,206	13,000	42,700
DISTRICT 8-N	18.1	17.0	18.0	17.0	1,253	1,206	47,000	42,700
San Patricio	8.6	*	8.6		837		15,000	
Other Counties	0.6		0.6		800		1,000	
DISTRICT 8-S	9.2	*	9.2		835		16,000	
Other Counties	1.4		1.4		754		2,200	
DISTRICT 9	1.4	*	1.4		754		2,200	
Other Counties	10.2	7.2	10.2	7.2	1,224	1,020	26,000	15,300
DISTRICT 10-N	10.2	7.2	10.2	7.2	1,224	1,020	26,000	15,300
Cameron	13.0	*	12.9		707		19,000	
Hidalgo	12.8	*	12.7		907		24,000	
Willacy	1.3	*	1.3		554		1,500	
DISTRICT 10-S	27.1	*	26.9		794		44,500	
Other Districts	0.4	37.0	0.3	27.7	480	556	300	32,100
STATE	1,840.0	1,712.0	1,720.0	1,453.0	1,116	946	4,000,000	2,863,000

* Data suppressed due to confidentiality.

**TEXAS NONIRRIGATED UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Pounds</u>		<u>Bales</u>	
Briscoe	8.4	*	7.8		554		9,000	
Carson	12.6	16.5	12.2	14.0	728	480	18,500	14,000
Castro	2.0	*	1.7		847		3,000	
Deaf Smith	3.3	4.1	2.5	0.7	768	549	4,000	800
Floyd	41.3	49.5	37.7	44.9	828	361	65,000	33,800
Gray	8.0	*	7.8		738		12,000	
Hale	21.0	31.8	18.0	24.8	640	346	24,000	17,900
Hansford	2.3	*	1.9		505		2,000	
Hutchinson	1.0	*	1.0		480		1,000	
Moore	2.0	2.1	1.9	1.9	758	455	3,000	1,800
Ochiltree	3.8	*	3.0		480		3,000	
Parmer	1.5	*	1.4		686		2,000	
Sherman	2.2	*	1.8		267		1,000	
Swisher	10.8	19.5	10.6	15.0	697	496	15,400	15,500
Other Counties	4.6	40.8	3.6	29.6	680	511	5,100	31,500
DISTRICT 1-N	124.8	164.3	112.9	130.9	714	423	168,000	115,300
Bailey	36.7	44.4	31.2	11.6	462	290	30,000	7,000
Cochran	55.0	53.9	52.3	11.7	523	353	57,000	8,600
Crosby	90.5	95.7	89.8	85.2	641	301	120,000	53,500
Dawson	224.3	246.0	213.3	67.4	554	328	246,000	46,000
Gaines	92.4	107.0	88.6	13.7	547	438	101,000	12,500
Glasscock	56.8	77.7	56.8	2.2	896	305	106,000	1,400
Hockley	118.8	119.0	113.8	71.5	591	363	140,000	54,000
Howard	103.3	124.0	102.8	11.0	817	227	175,000	5,200
Lamb	39.2	49.5	35.1	28.9	629	531	46,000	32,000
Lubbock	92.1	97.0	89.8	78.7	834	468	156,000	76,700
Lynn	222.9	233.0	215.0	115.4	659	350	295,000	84,100
Martin	137.0	152.0	134.9	2.3	712	397	200,000	1,900
Terry	131.1	147.5	128.1	52.3	551	379	147,000	41,300
Yoakum	65.0	*	62.4		462		60,000	
Other Counties	32.2	101.7	32.1	7.2	419	367	28,000	5,500
DISTRICT 1-S	1,497.3	1,648.4	1,446.0	559.1	633	369	1,907,000	429,700
Collingsworth	30.7	27.3	30.2	22.5	604	303	38,000	14,200
Dickens	18.4	18.7	18.3	16.4	761	272	29,000	9,300
Donley	4.8	5.8	4.8	4.2	500	320	5,000	2,800
Garza	30.4	29.6	30.4	19.0	616	280	39,000	11,100
Hall	61.0	58.5	61.0	39.8	551	350	70,000	29,000
Motley	18.0	*	18.0		587		22,000	
Wheeler	5.3	6.3	4.4	5.8	545	455	5,000	5,500
Wilbarger	17.2	15.8	16.8	13.8	486	355	17,000	10,200
Other Counties	87.0	113.3	87.0	60.5	568	378	103,000	47,600
DISTRICT 2-N	272.8	275.3	270.9	182.0	581	342	328,000	129,700
Coleman	2.1	*	2.1		457		2,000	
Fisher	55.8	61.4	55.8	58.0	946	459	110,000	55,500
Haskell	53.9	62.0	53.5	53.1	583	396	65,000	43,800
Mitchell	43.4	*	43.2		744		67,000	

**TEXAS NONIRRIGATED UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Pounds</u>		<u>Bales</u>	
Nolan	40.9	43.6	40.9	41.0	904	378	77,000	32,300
Runnels	49.6	*	49.4		719		74,000	
Scurry	52.1	58.3	52.1	51.4	958	334	104,000	35,800
Other Counties	102.0	201.9	100.3	167.5	727	398	152,000	138,900
DISTRICT 2-S	399.8	427.2	397.3	371.0	787	396	651,000	306,300
Shackelford	1.4	*	1.4		789		2,300	
Throckmorton	1.5	*	1.4		343		1,000	
Other Counties	1.0		0.7		480		700	
DISTRICT 3	3.9	*	3.5		549		4,000	
Ellis	22.4	*	22.4		579		27,000	
Hill	8.4	*	8.4		743		13,000	
Lamar	1.6	*	1.6		900		3,000	
Limestone	1.5	*	1.5		640		2,000	
Navarro	10.0	*	10.0		672		14,000	
Williamson	21.0	*	21.0		731		32,000	
Other Counties	16.3		15.4		614		19,700	
DISTRICT 4	81.2	*	80.3		662		110,700	
Robertson	4.0	3.5	4.0	2.8	1,080	240	9,000	1,400
Other Counties	6.5	6.3	6.5	5.3	1,093	471	14,800	5,200
DISTRICT 5-S	10.5	9.8	10.5	8.1	1,088	391	23,800	6,600
Concho	19.4	19.7	19.4	17.3	569	344	23,000	12,400
Reagan	16.0	*	16.0		720		24,000	
Schleicher	7.0	*	7.0		823		12,000	
Tom Green	57.4	57.7	57.4	51.5	836	343	100,000	36,800
Upton	3.4	*	3.4		988		7,000	
Other Counties	8.3	56.3	8.1	9.7	711	262	12,000	5,300
DISTRICT 7	111.5	133.7	111.3	78.5	768	333	178,000	54,500
Austin	2.2	*	2.2		655		3,000	
Burleson	3.7	*	3.7		1,038		8,000	
Caldwell	5.0	*	5.0		672		7,000	
Colorado	2.7	*	2.7		889		5,000	
Karnes	1.7	*	1.7		847		3,000	
Medina	2.6	*	2.6		923		5,000	
Travis	3.0	*	3.0		640		4,000	
Other Counties	17.4	44.8	16.6	35.7	717	371	24,800	27,600
DISTRICT 8-N	38.3	44.8	37.5	35.7	765	371	59,800	27,600
Kleberg	33.5	*	33.5		1,132		79,000	
Nueces	110.3	*	109.9		917		210,000	
San Patricio	109.0	*	108.5		885		200,000	
Other Counties	33.7		29.6		632		39,000	
DISTRICT 8-S	286.5	*	281.5		900		528,000	
Calhoun	15.0	*	14.9		644		20,000	
Jackson	11.1	*	10.4		600		13,000	
Matagorda	17.6	*	16.8		571		20,000	
Victoria	8.4	*	8.4		514		9,000	
Other Counties	93.1		92.5		612		118,000	
DISTRICT 9	145.2	*	143.0		604		180,000	

**TEXAS NONIRRIGATED UPLAND COTTON
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

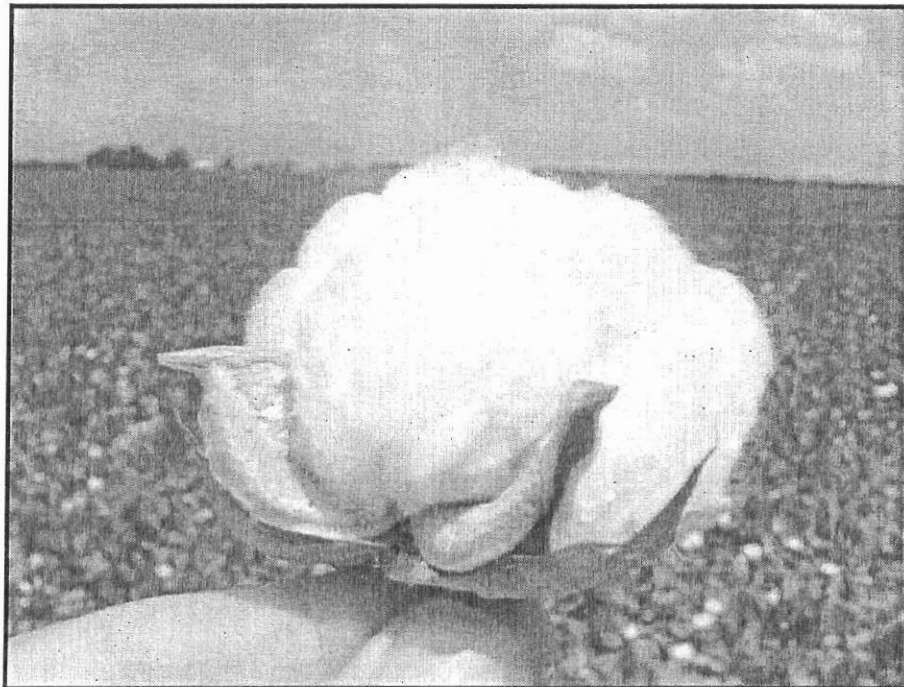
District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Jim Wells	9.0	25.3	9.0	3.2	907	315	17,000	2,100
Other Counties	1.7	5.1	1.7	1.5	988	448	3,500	1,400
DISTRICT 10-N	10.7	30.4	10.7	4.7	920	357	20,500	3,500
Cameron	15.6	*	15.4		623		20,000	
Hidalgo	3.2	*	2.9		331		2,000	
Willacy	55.0	*	52.6		593		65,000	
DISTRICT 10-S	73.8	*	70.9		589		87,000	
Other Districts	3.7	554.1	3.7	427.0	545	578	4,200	513,800
STATE	3,060.0	3,288.0	2,980.0	1,797.0	685	424	4,250,000	1,587,000

* Data suppressed due to confidentiality.

**TEXAS COTTONSEED:
PRODUCTION, FARM DISPOSITION, PRICE AND VALUE, 2004-2008 ^{1/}**

Crop year	Production	Farm disposition		Seed used for planting ^{3/}	Marketing year average price per ton	Value of production
		Total sales to oil mills	Other sales ^{2/}			
	<u>1,000 tons</u>	<u>1,000 tons</u>	<u>1,000 tons</u>	<u>Dollars</u>	<u>1,000 dollars</u>	
2004	2,895.0	1,965.5	929.0	54.2	104.00	301,080
2005	2,868.7	1,830.4	1,038.3	38.7	101.00	289,739
2006	2,065.9	907.0	1,158.9	34.5	118.00	243,776
2007	2,860.7	1,659.1	1,201.6	33.1	* 155.00	* 443,409
2008	1,547.1	934.9	612.2	33.0	228.00	363,660

^{1/} Includes Upland and American-Pima cottonseed, 2007 crop preliminary. ^{2/} Includes planting seed, feed, exports, inter-farm sales, shrinkage, losses and other uses. ^{3/} Included in "other" farm disposition. Planting seed for next year's crop. *Revised.



TEXAS AVERAGE PRICES RECEIVED BY FARMERS, 2004-2009

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Marketing year average ^{1/}
CORN: Dollars per bushel													
2004	2.79	2.93	3.17	^{2/}	2.89	3.11	2.52	2.51	2.67	2.74	2.68	2.51	2.60
2005	2.42	2.37	2.37	2.30	2.31	2.58	^{2/}	2.35	2.48	2.50	2.38	* 2.50	2.47
2006	2.36	2.39	2.54	2.59	2.62	2.68	2.39	2.42	2.63	3.13	3.29	3.33	3.20
2007	3.39	3.32	3.60	3.82	3.89	4.25	4.03	3.75	3.77	3.88	3.85	3.94	* 4.35
2008	4.36	5.09	5.37	6.18	6.14	5.96	6.60	5.82	5.14	4.85	4.93	4.51	4.80
2009	4.69	4.11	4.00	4.31	4.04	4.61							
COTTON LINT, UPLAND: Cents per pound													
2004	59.7	56.8	50.3	59.8	57.0	57.0	43.2	46.5	47.7	52.5	38.8	35.9	40.2
2005	36.9	36.9	39.5	43.3	37.6	44.6	43.3	46.1	42.3	44.5	44.9	45.9	46.4
2006	47.4	47.8	47.9	46.2	45.4	48.0	47.2	46.7	45.7	44.0	46.0	47.6	46.3
2007	47.3	44.9	46.2	43.6	44.1	48.9	51.4	49.4	50.3	54.7	58.8	60.7	* 60.4
2008	61.6	63.2	* 62.8	* 67.1	* 59.0	62.3	65.2	66.3	60.8	61.2	49.0	45.4	51.7 *
2009	42.9	38.5	38.3	42.3	45.6	43.2							
COTTONSEED: Dollars per ton ^{3/}													
2004	136.00	138.00						99.00	89.00	96.00	110.00	107.00	104.00
2005	108.00	105.00						102.00	96.00	101.00	102.00	102.00	101.00
2006	100.00	99.00						93.00	105.00	108.00	121.00	122.00	118.00
2007	122.00	125.00						139.00	139.00	154.00	156.00		* 155.00
2008	159.00	161.00						253.00	243.00	230.00	227.00		228.00 *
2009	212.00	215.00											
ALL HAY: Dollars per ton ^{4/}													
2004	72.00	69.00	69.00	67.00	87.00	85.00	84.00	82.00	74.00	73.00	70.00	75.00	77.00
2005	72.00	73.00	74.00	72.00	85.00	86.00	87.00	84.00	84.00	86.00	89.00	93.00	92.00
2006	99.00	110.00	119.00	118.00	121.00	118.00	127.00	131.00	129.00	130.00	136.00	136.00	131.00
2007	135.00	140.00	141.00	140.00	*143.00	*141.00	*142.00	*141.00	*140.00	*139.00	*138.00	*129.00	*135.00
2008	*128.00	*125.00	*121.00	*115.00	127.00	130.00	133.00	133.00	119.00	120.00	113.00	111.00	122.00
2009	109.00	110.00	115.00	121.00	132.00	119.00							
ALFALFA HAY: Dollars per ton													
2004	143.00	150.00	142.00	140.00	135.00	140.00	135.00	135.00	130.00	129.00	128.00	122.00	131.00
2005	120.00	120.00	120.00	124.00	120.00	125.00	120.00	120.00	126.00	129.00	129.00	129.00	127.00
2006	137.00	143.00	146.00	146.00	150.00	150.00	155.00	160.00	160.00	160.00	166.00	166.00	159.00
2007	166.00	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
2008	165.00	160.00	160.00	160.00	165.00	175.00	185.00	185.00	185.00	190.00	190.00	190.00	183.00
2009	190.00	190.00	190.00	190.00	185.00	185.00							

^{1/} The marketing season varies by crop: corn and Upland cotton, August through July; cottonseed, August through February; all hay and alfalfa hay, May through April. Marketing year average prices do not include government program payments or allowances for unredeemed loans and purchases by the government. ^{2/} Data suppressed due to confidentiality. ^{3/} Cottonseed prices for missing months are not published due to small volume of sales. ^{4/} The all hay price is the weighted average price of the two groups, alfalfa and other hay. * Revised.

COTTON - IRRIGATED

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

B-1241 (C12)

Table 3.A Estimated costs and returns per acre
Cotton: Conventional Tillage, Furrow Irr.
Projected for 2008, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.65	825.0000	536.25	_____
Cotton Seed	ton	95.00	0.7360	69.92	_____
TOTAL INCOME				606.17	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (3 gal)	appl	2.60	3.0000	7.80	_____
HARVEST AID					
Dropp 50 WP	lb	54.87	0.2000	10.97	_____
PROCESSING					
Gin	lb	0.03	825.0000	24.75	_____
FERTILIZER					
UAN (32% N)	cwt	13.00	2.5000	32.50	_____
HERBICIDE					
Treflan EC	pt	3.13	2.0000	6.26	_____
Surfactant	pt	0.88	1.0000	0.88	_____
2,4-D Amine	pt	1.40	1.0000	1.40	_____
INSECTICIDE/MITICIDE					
Vydate C-LV	oz	1.08	8.5000	9.18	_____
Guthion 2L	pt	3.84	3.0000	11.52	_____
Tracer	oz	5.66	2.0000	11.32	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	0.8000	16.00	_____
SEED/PLANTS					
Cotton Seed	lb	0.96	15.0000	14.40	_____
GROWTH REGULATOR					
Pix	oz	0.76	12.0000	9.12	_____
SERVICE FEE					
Insect Scouting	acre	6.00	1.0000	6.00	_____
CUSTOM HARVEST/HAUL					
Haul Cotton	lb	0.11	825.0000	90.75	_____
OPERATOR LABOR					
Tractors	hour	7.50	1.1240	8.43	_____
Self-Propelled Eq.	hour	7.50	0.4830	3.62	_____
HAND LABOR					
Implements	hour	7.50	0.3310	2.48	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	1.0000	7.50	_____
Labor (Irr. Setup)	hour	7.50	0.1000	0.75	_____
UNALLOCATED LABOR	hour	7.50	1.2856	9.64	_____
DIESEL FUEL					
Tractors	gal	2.80	8.5300	23.88	_____
Self-Propelled Eq.	gal	2.80	1.9260	5.39	_____
REPAIR & MAINTENANCE					
Implements	acre	8.26	1.0000	8.26	_____
Tractors	acre	6.94	1.0000	6.94	_____
Self-Propelled Eq.	acre	16.05	1.0000	16.05	_____
INTEREST ON OP. CAP.	acre	9.34	1.0000	9.34	_____
TOTAL DIRECT EXPENSES				355.17	_____
RETURNS ABOVE DIRECT EXPENSES				250.99	_____
FIXED EXPENSES					
Implements	acre	21.14	1.0000	21.14	_____
Tractors	acre	20.38	1.0000	20.38	_____
Self-Propelled Eq.	acre	31.05	1.0000	31.05	_____
TOTAL FIXED EXPENSES				72.58	_____
TOTAL SPECIFIED EXPENSES				427.76	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				178.40	_____
ALLOCATED COST ITEMS					
Share Rent ^y of Gross	%	606.17	25.0000	151.54	_____
RESIDUAL RETURNS				26.86	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

B-1241 (C12)

Table 3.B Estimated resource use and costs for field operations, per acre
 Cotton; Conventional Tillage, Furrow Irr.
 Projected for 2008, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25					11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25					11.30
Luster Bagger	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52					5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83					8.23
UAN (32% N)	cwt											2.5000	13.00	32.50		32.50
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71					7.64
Treflan EC	pt											2.0000	3.13	6.26		6.26
Plant & Pre	8R-40	150 hp	0.074	1.00	Feb	1.99	1.17	1.59	3.81	0.148	1.11					9.69
Cotton Seed	lb											15.0000	0.96	14.40		14.40
Insect Scouting	acre			1.00	Mar							1.0000	6.00	6.00		6.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71					7.64
Hi-Clear Sprayer	60'		0.033	1.00	Apr			0.72	0.97	0.033	0.24					1.94
Vydate C-LV	oz											8.5000	1.08	9.18		9.18
Hi-Clear Sprayer	60'		0.033	1.00	May			0.72	0.97	0.033	0.24					1.94
Guthion 2L	pt											1.0000	3.84	3.84		3.84
Pix	oz											12.0000	0.76	9.12		9.12
Hi-Clear Sprayer	60'		0.033	1.00	May			0.72	0.97	0.033	0.24					1.94
Guthion 2L	pt											1.0000	3.84	3.84		3.84
Ditcher	standard	130 hp	0.020	1.00	Jun	0.54	0.48	0.06	0.18	0.020	0.15					1.42
Labor (Irr. Setup)	hour											0.1000				0.75
Labor (Flood)	hour			1.00	Jun							1.0000				7.50
Irrigation Water	ac-ft											0.8000	20.00	16.00		16.00
App by Air (3 gal)	appl			1.00	Jun							1.0000	2.60	2.60		2.60
Guthion 2L	pt											1.0000	3.84	3.84		3.84
App by Air (3 gal)	appl			1.00	Jun							1.0000	2.60	2.60		2.60
Tracer	oz											2.0000	5.66	11.32		11.32
App by Air (3 gal)	appl			1.00	Jul							1.0000	2.60	2.60		2.60
Dropp 50 WP	lb											0.2000	54.87	10.97		10.97
Surfactant	pt											1.0000	0.88	0.88		0.88
Cotton Picker-1st-Tr	4-Row		0.192	1.00	Aug			19.28	28.13	0.384	2.88					50.30
Module Builder	32'	150 hp	0.220	1.00	Aug	5.92	3.49	1.98	6.19	0.440	3.30					20.91
Haul Cotton	lb			1.00	Aug							825.0000	0.11	90.75		90.75
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.82	2.25	0.24	0.95	0.142	1.06					8.34
2,4-D Amine	pt											1.0000	1.40	1.40		1.40
Gin	lb			1.00	Aug							825.0000	0.03	24.75		24.75
TOTALS						30.83	20.38	29.71	52.19	3.038	22.78			252.85		408.77
INTEREST ON OPERATING CAPITAL																9.34
UNALLOCATED LABOR																9.64
TOTAL SPECIFIED COST																427.76

Brand names are mentioned only as examples and imply no endorsement.

COTTON- NON IRRIGATED

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

B-1241 (C12)

Table 5.A Estimated costs and returns per acre
Cotton: Conventional Tillage, Dryland
Projected for 2008, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.65	500.0000	325.00	_____
Cotton Seed	ton	95.00	0.4100	38.95	_____

TOTAL INCOME				363.95	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (3 gal)	appl	2.60	2.0000	5.20	_____
HARVEST AID					
Dropp 50 WP	lb	54.87	0.2000	10.97	_____
PROCESSING					
Gin	lb	0.03	500.0000	15.00	_____
FERTILIZER					
UAN (32% N)	cwt	13.00	1.5000	19.50	_____
HERBICIDE					
Treflan EC	pt	3.13	2.0000	6.26	_____
Surfactant	pt	0.88	1.0000	0.88	_____
INSECTICIDE/MITICIDE					
Vydate C-LV	oz	1.08	8.5000	9.18	_____
Guthion 2L	pt	3.84	2.0000	7.68	_____
SEED/PLANTS					
Cotton Seed	lb	0.96	10.0000	9.60	_____
SERVICE FEE					
Insect Scouting	acre	6.00	1.0000	6.00	_____
CUSTOM HARVEST/HAUL					
Haul Cotton	lb	0.11	500.0000	55.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	1.1040	8.28	_____
Self-Propelled Eq.	hour	7.50	0.4500	3.37	_____
HAND LABOR					
Implements	hour	7.50	0.3310	2.48	_____
UNALLOCATED LABOR	hour	7.50	1.2432	9.32	_____
DIESEL FUEL					
Tractors	gal	2.80	8.3961	23.50	_____
Self-Propelled Eq.	gal	2.80	1.8600	5.20	_____
REPAIR & MAINTENANCE					
Implements	acre	8.19	1.0000	8.19	_____
Tractors	acre	6.77	1.0000	6.77	_____
Self-Propelled Eq.	acre	15.52	1.0000	15.52	_____
INTEREST ON OP. CAP.	acre	6.62	1.0000	6.62	_____

TOTAL DIRECT EXPENSES				234.57	_____
RETURNS ABOVE DIRECT EXPENSES				129.37	_____
FIXED EXPENSES					
Implements	acre	20.96	1.0000	20.96	_____
Tractors	acre	19.90	1.0000	19.90	_____
Self-Propelled Eq.	acre	30.07	1.0000	30.07	_____

TOTAL FIXED EXPENSES				70.94	_____

TOTAL SPECIFIED EXPENSES				305.52	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				58.42	_____
ALLOCATED COST ITEMS					
Share Rent of Gross	%	363.95	25.0000	90.98	_____
RESIDUAL RETURNS				-32.55	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

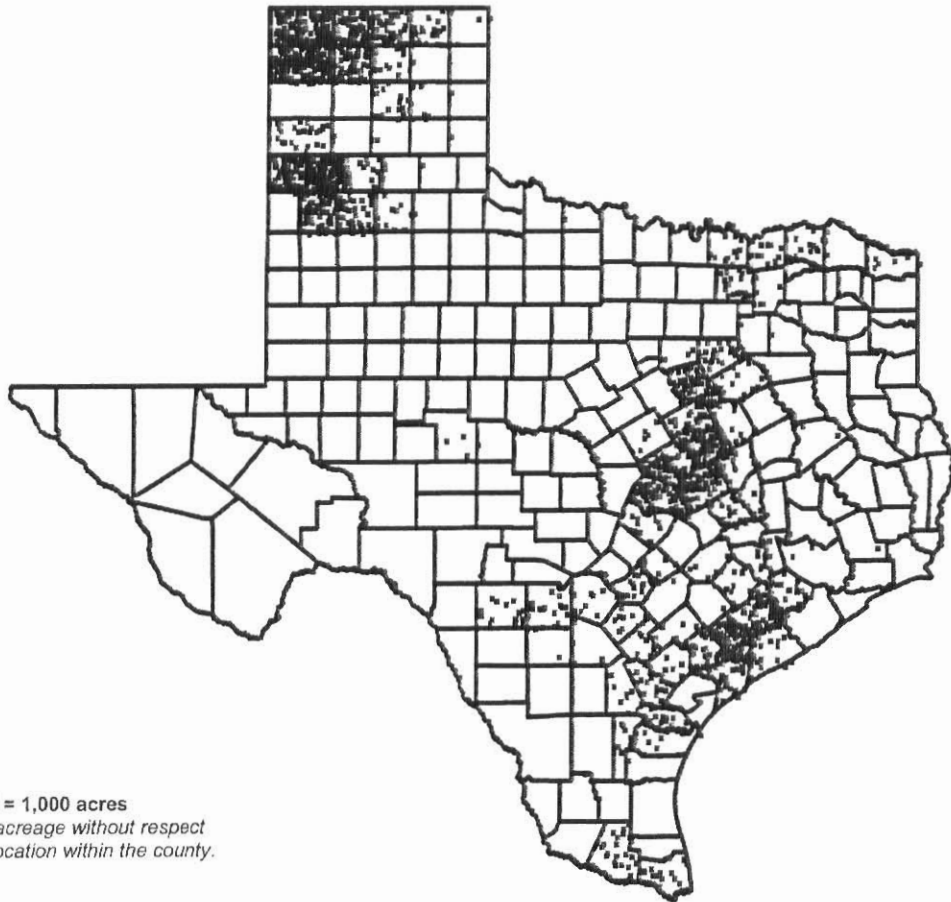
Table 5.B Estimated resource use and costs for field operations, per acre
Cotton; Conventional Tillage, Dryland
Projected for 2008, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	TRACTOR COST			EQUIP COST			ALLOC LABOR			OPERATING INPUT			TOTAL COST	
					DIRECT	FIXED	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST				
dollars																		
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25							11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25							11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52							5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83							8.23
UAN (32% N)	cwt																	19.50
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71							7.64
Treflan EC	pt																	6.26
Plant & Pre	8R-40	150 hp	0.074	1.00	Feb	1.99	1.17	1.59	3.81	0.148	1.11							9.69
Cotton Seed	lb																	9.60
Insect Scouting	acre				Mar													6.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71							7.64
Hi-Clear Sprayer	60'		0.033	1.00	Apr			0.72	0.97	0.033	0.24							1.94
Vydate C-IV	oz																	9.18
Hi-Clear Sprayer	60'		0.033	1.00	Jun			0.72	0.97	0.033	0.24							1.94
Guthion 2L	pt																	3.84
App by Air (3 gal)	appl				Jun													2.60
Guthion 2L	pt																	3.84
App by Air (3 gal)	appl				Jul													2.60
Dropp 50 WP	lb																	10.97
Surfactant	pt																	0.88
Cotton Picker-1st-Tr	4-Row		0.192	1.00	Aug			19.28	28.13	0.384	2.88							50.30
Module Builder	32'	150 hp	0.220	1.00	Aug	5.92	3.49	1.98	6.19	0.440	3.30							20.91
Haul Cotton	lb				Aug													55.00
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.62	2.25	0.24	0.95	0.142	1.06							8.34
Gin	lb				Aug													15.00
TOTALS						30.28	19.90	28.92	51.04	1.885	14.13							289.57
INTEREST ON OPERATING CAPITAL																		6.62
UNALLOCATED LABOR																		9.32
TOTAL SPECIFIED COST																		305.52

Brand names are mentioned only as examples and imply no endorsement.

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation. These projections were collected & developed by TCE staff & approved for publication.

Corn Acres Planted - 2008



LEADING COUNTIES IN CORN PRODUCTION, 2007 AND 2008

Rank	County	2007 Production	Percent of state	Rank	County	2008 Production	Percent of state
		<i>1,000 bushels</i>				<i>1,000 bushels</i>	
1	Hartley	24,983	8.6	1	Castro	24,015	9.5
2	Dallam	24,802	8.5	2	Dallam	23,138	9.1
3	Castro	21,619	7.4	3	Hartley	22,250	8.8
4	Sherman	17,904	6.0	4	Sherman	16,692	6.6
5	Moore	13,723	4.7	5	Parmer	12,385	4.9
6	Parmer	11,779	4.0	6	Moore	12,145	4.8
7	Lamb	11,036	3.8	7	Lamb	12,100	4.8
8	Jackson	10,146	3.5	8	Hansford	10,210	4.0
9	Williamson	9,322	3.2	9	Hale	8,331	3.3
10	Wharton	9,171	3.1	10	Jackson	6,920	2.7

**TEXAS ALL CORN
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Armstrong	1.0	*	1.0		192		192		
Briscoe	1.1	*	1.1		135		149		
Carson	21.3	23.3	21.3	22.3	217	193	4,614	4,305	17
Castro	125	130.8	101.4	108.8	213	221	21,619	24,015	1
Dallam	131.7	129.3	125.9	124.6	197	186	24,802	23,138	2
Deaf Smith	34.9	41.3	25.8	25.3	196	189	5,046	4,776	14
Floyd	10.7	12.1	7.6	8.7	176	155	1,338	1,345	34
Gray	6.9	*	6.9		206		1,421		
Hale	43.7	52.8	38.8	47.5	195	175	7,582	8,331	9
Hansford	51.2	49.4	45.0	45.7	195	223	8,781	10,210	8
Hartley	126.4	115.5	113.3	106.0	221	210	24,983	22,250	3
Hutchinson	14.7	15.9	14.1	14.0	219	202	3,085	2,826	23
Lipscomb	4.4	*	4.4		198		871		
Moore	63.8	60.2	61.6	54.3	223	224	13,723	12,145	6
Ochiltree	22.6	20.4	22.6	20.4	206	229	4,661	4,670	15
Parmer	82.1	86.6	58.8	67.3	200	184	11,779	12,385	5
Sherman	85.9	84.7	81.1	75.7	221	221	17,904	16,692	4
Swisher	24.4	22.5	24.0	22.3	200	171	4,809	3,816	18
Other Counties	3.7	19.8	3.3	15.4	170	187	561	2,876	
DISTRICT 1-N	855.5	864.6	758.0	758.3	208	203	157,920	153,780	
Lamb	62.6	76.5	54.1	66.5	204	182	11,036	12,100	7
Other Counties	17.1	21.1	8.9	11.6	172	126	1,528	1,458	
DISTRICT 1-S	79.7	97.6	63.0	78.1	199	174	12,564	13,558	
Donley	1.5	*	1.5		194		291		
Wichita	1.9	*	1.5		50		75		
Wilbarger	1.3	*	1.3		59		77		
Other Counties	1.7		1.0		145		145		
DISTRICT 2-N	6.4	*	5.3		111		588		
Other Counties	3.9		1.0		93		93		
DISTRICT 3	3.9	*	1.0		93		93		
Bell	68.6	71.1	67.7	69.6	87	67	5,902	4,635	16
Collin	23.9	28.6	22.6	28.3	110	52	2,486	1,480	31
Cooke	1.9	*	1.5		121		182		
Coryell	8.5	11.5	7.7	7.3	72	45	554	326	47
Ellis	25.6	35.5	24.9	32.9	108	58	2,689	1,900	28
Falls	78.3	74.5	75.9	74.4	92	73	6,953	5,400	13
Fannin	13.2	19.4	12.1	19.4	106	87	1,288	1,690	29
Grayson	17.4	21.0	16.9	21.0	117	79	1,977	1,660	30
Hill	60.5	77.0	45.3	21.6	95	58	4,304	1,260	36
Hunt	4.4	*	3.7		123		455		
Johnson	4.9	*	3.7		126		466		
Kaufman	2.8	*	2.6		81		211		
Lamar	21.8	23.5	21.5	22.7	146	99	3,144	2,240	26
Limestone	11.4	*	10.5		63		662		
McLennan	56.3	65.6	51.0	49.9	90	62	4,581	3,077	21
Milam	45.6	45.7	44.5	45.5	93	64	4,145	2,905	22

**TEXAS ALL CORN
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Bushels</u>		<u>1,000 bushels</u>		
Navarro	13.1	14.7	12.6	10.4	111	57	1,399	595	41
Williamson	91.0	92.9	90.5	91.6	103	62	9,322	5,700	12
Other Counties	17.5	58.7	9.2	55.1	64	70	586	3,832	
DISTRICT 4	566.7	639.7	524.4	549.7	98	67	51,306	36,700	
Bowie	8.3	*	7.8		128		1,001		
Houston	2.3	*	2.3		94		217		
Other Counties	18.3	26.8	16.2	19.7	111	84	1,794	1,650	
DISTRICT 5-N	28.9	26.8	26.3	19.7	115	84	3,012	1,650	
Brazos	6.9	*	6.7		147		984		
Robertson	12.9	*	11.7		142		1,661		
Waller	7.9	7.4	7.6	7.3	114	58	865	425	45
Other Counties	3.2	22.6	3.1	22.4	113	100	350	2,230	
DISTRICT 5-S	30.9	30.0	29.1	29.7	133	89	3,860	2,655	
Tom Green	4.0	*	3.9		192		750		
Uvalde	17.7	22.6	17.5	20.0	139	119	2,427	2,372	24
Other Counties	2.6	11.2	2.5	9.9	84	85	209	842	
DISTRICT 7	24.3	33.8	23.9	29.9	142	107	3,386	3,214	
Austin	5.9	*	5.6		93		521		
Bastrop	1.2	*	1.1		101		111		
Bee	19.0	12.5	18.0	12.2	101	52	1,821	635	40
Bexar	8.8	9.7	8.2	8.4	100	65	820	545	42
Burleson	13.6	13.5	13.3	13.1	149	100	1,985	1,305	35
Caldwell	5.6	*	5.4		91		491		
Colorado	11.3	10.5	11.3	10.2	114	72	1,286	730	38
De Witt	7.3	7.4	7.3	7.3	107	45	781	325	48
Fayette	9.3	9.9	8.7	9.0	105	42	914	380	46
Goliad	6.7	*	6.5		83		539		
Gonzales	4.8	5.7	4.8	5.7	102	49	490	280	49
Guadalupe	18.6	21.0	18.1	16.6	86	26	1,557	430	44
Karnes	11.8	*	10.9		76		828		
Lavaca	3.1	*	3.0		85		255		
Lee	*	1.0		0.8		46		37	51
Medina	23.4	34.7	23.4	28.8	127	108	2,978	3,105	20
Travis	12.0	13.9	12.0	13.1	79	50	948	655	39
Wilson	11.0	10.4	10.4	6.7	100	72	1,042	480	43
Other Counties	5.9	41.4	5.8	36.5	77	40	445	1,443	
DISTRICT 8-N	179.3	191.6	173.8	168.4	102	61	17,812	10,350	
Nueces	10.3	5.5	9.9	5.4	88	41	868	220	50
San Patricio	12.8	*	12.7		118		1,499		
Other Counties	6.6	17.9	6.6	17.7	94	66	621	1,165	
DISTRICT 8-S	29.7	23.4	29.2	23.1	102	60	2,988	1,385	
Calhoun	23.1	26.2	22.1	26.2	87	80	1,923	2,100	27
Fort Bend	12.8	17.8	11.4	17.8	120	68	1,368	1,210	37
Harris	3.9	*	3.9		134		523		
Jackson	89.5	90.7	89.0	90.4	114	77	10,146	6,920	10
Liberty	2.0	*	2.0		53		106		

**TEXAS ALL CORN
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Matagorda	15.1	17.7	14.4	17.7	112	80	1,614	1,413	33
Victoria	37.0	39.2	36.4	39.0	105	88	3,822	3,440	19
Wharton	70.1	80.2	69.5	79.3	132	87	9,171	6,902	11
Other Counties	10.0	16.1	9.8	15.8	106	92	1,043	1,455	
DISTRICT 9	263.5	287.9	258.5	286.2	115	82	29,716	23,440	
Atascosa	2.3	*	2.2		93		204		
Frio	4.6	*	4.6		135		621		
Jim Wells	13.4	*	12.6		85		1,077		
Live Oak	9.2	*	8.3		101		842		
Other Counties	2.2	29.7	2.2	23.7	137	79	302	1,875	
DISTRICT 10-N	31.7	29.7	29.9	23.7	102	79	3,046	1,875	
Cameron	18.9	23.9	18.6	19.7	117	74	2,177	1,461	32
Hidalgo	24.0	32.1	23.7	29.3	106	80	2,520	2,335	25
Other Counties	3.7	3.6	3.2	3.4	60	73	191	249	
DISTRICT 10-S	46.6	59.6	45.5	52.4	107	77	4,888	4,045	
Other Districts	2.9	15.3	2.1	10.8	181	102	381	1,098	
STATE	2,150.0	2,300.0	1,970.0	2,030.0	148	125	291,560	253,750	

* Data suppressed due to confidentiality.

TEXAS IRRIGATED CORN
Acreage, Yield and Production, 2007 and 2008

District	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Bushels</u>		<u>1,000 bushels</u>	
DISTRICT 1-N	842.9	*	745.7		210		156,914	
DISTRICT 2-N	3.4	*	2.7		163		441	
DISTRICT 4	12.6	15.7	12.6	15.7	171	128	2,151	2,010
DISTRICT 5-N	3.6	*	3.3		130		429	
DISTRICT 5-S	12.0	12.6	11.3	12.6	151	122	1,710	1,540
DISTRICT 7	22.2	29.3	21.9	27.6	148	115	3,236	3,175
DISTRICT 8-N	30.7	37.7	30.0	37.6	144	125	4,328	4,700
DISTRICT 8-S	3.3	*	3.3		138		457	
DISTRICT 9	5.9	10.7	5.9	10.7	125	112	737	1,200
DISTRICT 10-N	8.5	14.7	8.4	13.0	133	113	1,113	1,475
DISTRICT 10-S	41.0	*	40.6		114		4,647	
Other Districts	82.9	1,029.3	64.3	892.8	200	193	12,837	172,450
STATE	1,069.0	1,150.0	950.0	1,010.0	199	185	189,000	186,550

* Data suppressed due to confidentiality.

TEXAS NONIRRIGATED CORN
Acreage, Yield and Production, 2007 and 2008

District	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Bushels</u>		<u>1,000 bushels</u>	
DISTRICT 1-N	12.6	*	12.3		82		1,006	
DISTRICT 2-N	3.0	*	2.6		57		147	
DISTRICT 4	554.1	624.0	511.8	534.0	96	65	49,155	34,690
DISTRICT 5-N	25.3	*	23.0		112		2,583	
DISTRICT 5-S	18.9	17.4	17.8	17.1	121	65	2,150	1,115
DISTRICT 7	2.1	4.5	2.0	2.3	75	17	150	39
DISTRICT 8-N	148.6	153.9	143.8	130.8	94	43	13,484	5,650
DISTRICT 8-S	26.4	*	25.9		98		2,531	
DISTRICT 9	257.6	277.2	252.6	275.5	115	81	28,979	22,240
DISTRICT 10-N	23.2	15.0	21.5	10.7	90	37	1,933	400
DISTRICT 10-S	5.6	*	4.9	49.0	241			
Other Districts	3.6	58.0	1.8	49.6	112	62	201	3,066
STATE	1,081.0	1,150.0	1,020.0	1,020.0	101	66	102,560	67,200

* Data suppressed due to confidentiality.

TEXAS CORN SILAGE
Acreage, Yield and Production, 2007 and 2008

District	Acreage harvested		Yield per harvested acre		Production	
	2007	2008	2007	2008	2007	2008
	<u>1,000 acres</u>		<u>Tons</u>		<u>1,000 tons</u>	
District 1-N	96.5	95.5	26.0	25.5	2,491.1	2,447.8
District 1-S	*	18.0		27.0		489.5
District 3	2.9	*	24.5		70.4	
District 4	29.1	51.3	12.5	11.0	360.1	576.5
District 5-N	2.4	*	21.5		51.0	
OTHER DISTRICTS	19.1	15.2	25.0	17.5	477.4	266.2
STATE	150.0	180.0	23.0	21.0	3,450.0	3,780.0

* Data suppressed due to confidentiality.

TEXAS AVERAGE PRICES RECEIVED BY FARMERS, 2004-2009

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Marketing year average ^{1/}
CORN: Dollars per bushel													
2004	2.79	2.93	3.17	2/	2.89	3.11	2.52	2.51	2.67	2.74	2.68	2.51	2.60
2005	2.42	2.37	2.37	2.30	2.31	2.58	2/	2.35	2.48	2.50	2.38	* 2.50	2.47
2006	2.36	2.39	2.54	2.59	2.62	2.68	2.39	2.42	2.63	3.13	3.29	3.33	3.20
2007	3.39	3.32	3.60	3.82	3.89	4.25	4.03	3.75	3.77	3.88	3.85	3.94	* 4.35
2008	4.36	5.09	5.37	6.18	6.14	5.96	6.60	5.82	5.14	4.85	4.93	4.51	4.80 *
2009	4.69	4.11	4.00	4.31	4.04	4.61							
COTTON LINT, UPLAND: Cents per pound													
2004	59.7	56.8	50.3	59.8	57.0	57.0	43.2	46.5	47.7	52.5	38.8	35.9	40.2
2005	36.9	36.9	39.5	43.3	37.6	44.6	43.3	46.1	42.3	44.5	44.9	45.9	46.4
2006	47.4	47.8	47.9	46.2	45.4	48.0	47.2	46.7	45.7	44.0	46.0	47.6	46.3
2007	47.3	44.9	46.2	43.6	44.1	48.9	51.4	49.4	50.3	54.7	58.8	60.7	* 60.4
2008	61.6	63.2	* 62.8	* 67.1	* 59.0	62.3	65.2	66.3	60.8	61.2	49.0	45.4	51.7
2009	42.9	38.5	38.3	42.3	45.6	43.2							
COTTONSEED: Dollars per ton ^{3/}													
2004	136.00	138.00						99.00	89.00	96.00	110.00	107.00	104.00
2005	108.00	105.00						102.00	96.00	101.00	102.00	102.00	101.00
2006	100.00	99.00						93.00	105.00	108.00	121.00	122.00	118.00
2007	122.00	125.00							139.00	139.00	154.00	156.00	* 155.00
2008	159.00	161.00							253.00	243.00	230.00	227.00	228.00
2009	212.00	215.00											
ALL HAY: Dollars per ton ^{4/}													
2004	72.00	69.00	69.00	67.00	87.00	85.00	84.00	82.00	74.00	73.00	70.00	75.00	77.00
2005	72.00	73.00	74.00	72.00	85.00	86.00	87.00	84.00	84.00	86.00	89.00	93.00	92.00
2006	99.00	110.00	119.00	118.00	121.00	118.00	127.00	131.00	129.00	130.00	136.00	136.00	131.00
2007	135.00	140.00	141.00	140.00	*143.00	*141.00	*142.00	*141.00	*140.00	*139.00	*138.00	*129.00	*135.00
2008	*128.00	*125.00	*121.00	*115.00	127.00	130.00	133.00	133.00	119.00	120.00	113.00	111.00	122.00
2009	109.00	110.00	115.00	121.00	132.00	119.00							
ALFALFA HAY: Dollars per ton													
2004	143.00	150.00	142.00	140.00	135.00	140.00	135.00	135.00	130.00	129.00	128.00	122.00	131.00
2005	120.00	120.00	120.00	124.00	120.00	125.00	120.00	120.00	126.00	129.00	129.00	129.00	127.00
2006	137.00	143.00	146.00	146.00	150.00	150.00	155.00	160.00	160.00	160.00	166.00	166.00	159.00
2007	166.00	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
2008	165.00	160.00	160.00	160.00	165.00	175.00	185.00	185.00	185.00	190.00	190.00	190.00	183.00
2009	190.00	190.00	190.00	190.00	185.00	185.00							

^{1/} The marketing season varies by crop: corn and Upland cotton, August through July; cottonseed, August through February; all hay and alfalfa hay, May through April. Marketing year average prices do not include government program payments or allowances for unredeemed loans and purchases by the government. ^{2/} Data suppressed due to confidentiality. ^{3/} Cottonseed prices for missing months are not published due to small volume of sales. ^{4/} The all hay price is the weighted average price of the two groups, alfalfa and other hay. * Revised.

CORN - IRRIGATED

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

B-1241 (C12)

Table 1.A Estimated costs and returns per acre
Corn; Conventional Tillage, Furrow Irr.
Projected for 2008, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Corn	bu	3.50	100.0000	350.00	_____

TOTAL INCOME				350.00	_____
DIRECT EXPENSES					
FERTILIZER					
UAN (32% N)	cwt	13.00	2.6000	33.80	_____
HERBICIDE					
AAtrex 4L	pt	1.60	2.0000	3.20	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	0.8000	16.00	_____
SEED/PLANTS					
Corn Seed	thous	1.15	18.0000	20.70	_____
CUSTOM HARVEST/HAUL					
Custom Harvest Corn	bu	0.22	1.0000	0.22	_____
Haul Corn	bu	0.11	100.0000	11.20	_____
INSURANCE					
MPCI: Irr. Corn	acre	5.00	1.0000	5.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.5920	4.44	_____
HAND LABOR					
Implements	hour	7.50	0.1110	0.83	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	2.0000	15.00	_____
Labor (Irr. Setup)	hour	7.50	0.2000	1.50	_____
UNALLOCATED LABOR	hour	7.50	0.4736	3.55	_____
DIESEL FUEL					
Tractors	gal	2.80	4.5213	12.65	_____
REPAIR & MAINTENANCE					
Implements	acre	4.83	1.0000	4.83	_____
Tractors	acre	3.81	1.0000	3.81	_____
INTEREST ON OP. CAP.	acre	4.84	1.0000	4.84	_____

TOTAL DIRECT EXPENSES				141.60	_____
RETURNS ABOVE DIRECT EXPENSES				208.39	_____
FIXED EXPENSES					
Implements	acre	11.31	1.0000	11.31	_____
Tractors	acre	11.14	1.0000	11.14	_____

TOTAL FIXED EXPENSES				22.45	_____

TOTAL SPECIFIED EXPENSES				164.06	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				185.93	_____
ALLOCATED COST ITEMS					
Share Rent %of Gross	%	350.00	33.0000	115.50	_____
RESIDUAL RETURNS				70.43	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

Table 1.B Estimated resource use and costs for field operations, per acre
 Corn: Conventional Tillage, Furrow Irr.
 Projected for 2008, Rio Grande Valley, For Planning Purposes Only

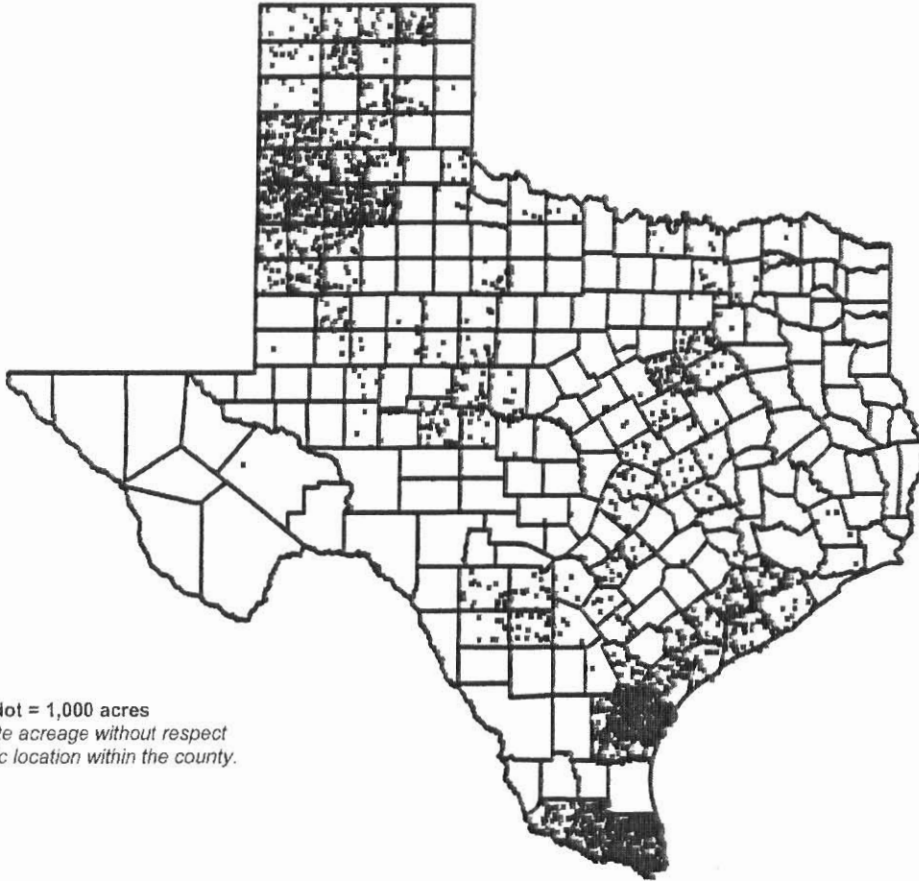
OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST			EQUIP COST			ALLOC LABOR			OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST			
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25							11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25							11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52							5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83							8.23
UAN (32% N)	cwt																	33.90
Plant & Pre	8R-40	130 hp	0.074	1.00	Feb	2.01	1.77	1.59	3.81	0.148	1.11							10.31
Corn Seed	thous																	20.70
Attrax 4L	pt																	3.20
Ditcher	standard	130 hp	0.020	1.00	Apr	0.54	0.48	0.06	0.18	0.020	0.15							1.42
Labor (Irr. Setup)	hour																	0.75
Labor (Flood)	hour				Apr					1.000	7.50							7.50
Irrigation Water	ac-ft																	8.00
Ditcher	standard	130 hp	0.020	1.00	May	0.54	0.48	0.06	0.18	0.020	0.15							1.42
Labor (Irr. Setup)	hour																	0.75
Labor (Flood)	hour				May					1.000	7.50							7.50
Irrigation Water	ac-ft																	8.00
Custom Harvest Corn	bu				Jun													0.22
Haul Corn	bu																	11.20
MFCI: Irr. Corn	acre				Jul													5.00
TOTALS						16.47	11.14	4.83	11.31	2.903	21.77							90.12
INTEREST ON OPERATING CAPITAL																		4.84
UNALLOCATED LABOR																		3.55
TOTAL SPECIFIED COST																		164.06

Brand names are mentioned only as examples and imply no endorsement.

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.

Sorghum

Acres Planted - 2008



1 dot = 1,000 acres
 Dots indicate acreage without respect
 to geographic location within the county.

LEADING COUNTIES IN SORGHUM PRODUCTION, 2007 AND 2008

Rank	County	2007 Production	Percent of state	Rank	County	2008 Production	Percent of state
<i>1,000 bushels</i>				<i>1,000 bushels</i>			
1	Nueces	13,361	8.4	1	Nueces	12,465	7.9
2	Hidalgo	9,745	6.1	2	San Patricio	10,333	6.5
3	Willacy	9,244	5.8	3	Willacy	8,663	5.5
4	Cameron	8,395	5.3	4	Hidalgo	6,990	4.4
5	San Patricio	8,377	5.3	5	Cameron	5,613	3.5
6	Hale	5,544	3.5	6	Dawson	5,098	3.2
7	Lamb	5,125	3.2	7	Terry	4,192	2.6
8	Floyd	4,256	2.7	8	Lamb	4,136	2.6
9	Parmer	4,067	2.6	9	Hockley	3,783	2.4
10	Kleberg	3,710	2.3	10	Gaines	3,602	2.3

**TEXAS ALL SORGHUM
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	1,000 acres		1,000 acres		Bushels		1,000 bushels		
Armstrong	18.6	20.1	15.9	19.0	65	55	1,036	1,040	41
Briscoe	19.1	*	14.9		53		794		
Carson	34.5	40.5	32.7	38.4	60	42	1,954	1,606	27
Castro	45.2	51.2	30.1	39.9	61	52	1,826	2,090	23
Dallam	14.0	11.8	12.6	8.4	54	62	678	523	56
Deaf Smith	72.5	89.0	47.2	61.7	60	44	2,809	2,735	18
Floyd	60.7	39.3	55.4	33.3	77	54	4,256	1,809	26
Gray	17.2	*	15.0		67		1,009		
Hale	72.4	50.0	65.3	44.1	85	62	5,544	2,746	17
Hansford	19.0	27.7	13.5	24.4	49	66	657	1,604	28
Hartley	15.4	16.7	13.0	14.9	68	71	885	1,056	39
Hutchinson	5.3	8.4	3.6	6.9	56	63	202	437	60
Lipscomb	*	5.3		4.5		84		377	63
Moore	34.1	32.1	32.2	27.7	91	76	2,925	2,100	22
Ochiltree	41.9	40.2	41.0	37.6	61	58	2,520	2,191	21
Oldham	12.4	15.8	9.5	9.1	34	32	325	294	65
Parmer	53.5	61.6	46.0	55.2	88	63	4,067	3,460	11
Randall	21.4	*	12.4		66		819		
Sherman	18.9	22.7	16.1	17.6	82	71	1,321	1,252	33
Swisher	39.4	57.4	34.7	49.4	61	40	2,101	2,000	25
Other Counties	12.5	71.2	8.4	58.9	54	46	453	2,680	
DISTRICT 1-N	628.0	661.0	519.5	551.0	70	54	36,181	30,000	
Andrews	2.0	*	1.2		48		58		
Bailey	40.0	68.4	38.2	60.6	50	47	1,913	2,834	16
Cochran	23.4	89.8	22.8	80.2	57	41	1,301	3,282	13
Crosby	*	15.1		14.2		44		622	49
Dawson	19.1	145.4	17.7	139.3	47	37	826	5,098	6
Gaines	*	98.7		90.5		40		3,602	10
Glasscock	8.7	50.9	7.9	48.0	52	24	407	1,142	36
Hockley	23.8	81.9	23.0	77.1	55	49	1,276	3,783	9
Howard	6.4	*	6.2		52		322		
Lamb	72.1	76.2	65.4	66.6	78	62	5,125	4,136	8
Lubbock	27.9	60.1	26.9	55.8	57	56	1,526	3,138	14
Lynn	11.7	61.2	10.2	56.3	44	41	452	2,335	20
Martin	3.0	40.9	2.7	39.5	35	33	95	1,310	32
Midland	*	11.5		10.8		22		234	66
Terry	28.3	118.7	24.2	108.2	46	39	1,105	4,192	7
Yoakum	15.6	73.9	13.7	66.9	67	37	916	2,498	19
Other Counties	42.0	19.3	38.4	18.0	54	21	2,063	374	
DISTRICT 1-S	324.0	1,012.0	298.5	932.0	58	41	17,385	38,580	
Childress	8.1	*	4.4		37		161		
Collingsworth	*	14.4		13.5		47		638	48
Cottle	5.2	*	1.0		21		21		
Motley		6.2		6.1		38		230	67
Wheeler	2.6	3.1	2.1	3.0	53	37	112	111	76
Wichita	3.7	*	3.6		51		184		
Wilbarger	6.1	*	4.9		52		254		
Other Counties	24.3	53.4	19.9	32.6	49	27	975	892	
DISTRICT 2-N	50.0	77.1	35.9	55.2	48	34	1,707	1,871	

**TEXAS ALL SORGHUM
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Baylor	1.5	*	1.2		25		30		
Coleman	8.2	*	6.7		44		295		
Haskell	17.0	18.6	16.3	10.3	40	40	651	409	61
Jones	5.9	8.0	5.0	6.8	38	20	189	138	74
Mitchell	4.9	*	4.4		41		182		
Nolan	8.4	6.3	6.2	5.7	54	35	333	199	71
Runnels	26.2	27.6	25.2	24.2	55	22	1,384	525	55
Scurry	6.1	*	3.5		44		153		
Taylor	18.4	*	4.7		42		197		
Other Counties	8.7	45.8	6.8	37.4	54	28	366	1,037	
DISTRICT 2-S	105.3	106.3	80.0	84.4	47	27	3,780	2,308	
Bell	15.7	10.3	14.7	10.1	59	57	866	572	51
Bosque	1.1	*	0.8		55		44		
Collin	11.0	11.0	11.0	10.8	61	66	670	712	46
Cooke	5.7	*	4.7		60		282		
Coryell	3.8	*	3.7		57		211		
Dallas	3.9	*	3.8		64		243		
Delta	4.9	*	4.8		87		417		
Ellis	27.6	15.9	27.4	15.0	61	60	1,669	902	44
Falls	6.6	4.0	5.4	3.9	53	55	286	213	70
Fannin	*	4.1	3.4		31		105		77
Grayson	8.1	8.0	7.8	7.7	67	71	523	550	52
Hamilton	3.6	4.8	3.1	4.0	45	40	139	159	73
Hill	44.0	28.9	43.0	28.0	59	57	2,535	1,603	29
Hunt	6.3	5.0	6.0	4.8	64	45	384	214	69
Kaufman	4.5	*	4.4		56		246		
Lamar	7.0	*	6.6		65		429		
Limestone	3.9	*	3.6		70		252		
McLennan	17.0	13.0	14.4	12.5	63	55	906	690	47
Milam	9.7	6.7	8.7	5.4	37	74	322	397	62
Navarro	16.2	11.2	13.8	11.0	58	53	800	580	50
Rockwall	2.0	*	1.9		73		139		
Williamson	25.1	23.5	21.5	23.1	59	69	1,267	1,600	30
Other Counties	29.1	45.6	24.8	42.1	48	60	1,192	2,543	
DISTRICT 4	256.8	192.0	235.9	181.8	59	60	13,822	10,840	
Other Counties	4.2		2.7		67		180		
DISTRICT 5-N	4.2	*	2.7		67		180		
Robertson	4.8	*	3.8		62		234		
Other Counties	3.1		2.4		55		131		
DISTRICT 5-S	7.9	*	6.2		59		365		
Pecos	1.0	*	0.8		48		38		
Other Counties	1.2		0.4		55		22		
DISTRICT 6	2.2	*	1.2		50		60		
Coke	2.1	*	1.4		45		63		
Concho	10.4	13.9	10.4	12.2	57	19	590	230	67
Gillespie	2.1	*	1.8		53		95		
McCulloch	3.7	*	3.6		41		146		
Reagan	4.7	*	3.9		33		130		
Schleicher	2.5	*	1.9		53		101		
Tom Green	34.4	38.8	31.7	36.5	53	27	1,687	987	42
Upton	*	7.3	7.1		27		190		72
Uvalde	21.9	18.9	20.4	12.1	80	60	1,639	728	45
Other Counties	1.6	33.2	0.7	27.3	84	27	59	729	
DISTRICT 7	83.4	112.1	75.8	95.2	59	30	4,510	2,864	

**TEXAS ALL SORGHUM
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production		Production ranking
	Planted		Harvested		2007	2008	2007	2008	
	2007	2008	2007	2008					
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Bushels</u>		<u>1,000 bushels</u>		
Austin	1.9	*	1.5		59		89		
Bastrop	1.5	*	0.9		66		59		
Bee	20.0	27.1	19.7	23.6	74	45	1,462	1,051	40
Bexar	5.5	6.1	5.4	2.9	43	26	230	77	78
Burleson	5.5	*	5.1		94		477		
Caldwell	6.1	5.3	5.5	4.9	52	27	286	130	75
Fayette	1.4	*	0.7		36		25		
Guadalupe	15.7	15.6	15.0	13.5	56	41	839	550	52
Karnes	6.9	*	3.7		68		252		
Medina	18.8	16.4	18.2	11.1	77	48	1,393	530	54
Travis	11.0	9.2	10.5	8.5	50	54	524	455	57
Washington	1.5	*	0.7		66		46		
Wilson	7.0	*	5.4		54		293		
Other Counties	8.0	25.4	5.5	22.7	59	56	324	1,279	
DISTRICT 8-N	110.8	105.1	97.8	87.2	64	47	6,299	4,071	
Kleberg	49.8	*	49.5		75		3,710		
Nueces	188.4	197.8	186.1	188.9	72	66	13,361	12,465	1
Refugio	37.8	*	33.8		61		2,062		
San Patricio	102.0	125.0	101.4	120.7	83	86	8,377	10,333	2
Other Counties	0.8	92.8	0.4	87.0	75	62	30	5,352	
DISTRICT 8-S	378.8	415.6	371.2	396.6	74	71	27,540	28,150	
Brazoria	17.0	16.5	15.0	16.1	78	73	1,168	1,171	35
Calhoun	15.8	11.6	11.0	11.3	53	82	582	930	43
Chambers	1.2	*							
Fort Bend	30.7	28.2	28.7	27.7	69	75	1,978	2,080	24
Jackson	19.6	14.7	17.1	14.0	72	76	1,229	1,065	38
Liberty	6.3	5.6	5.8	5.5	30	80	174	440	59
Matagorda	45.3	39.9	40.2	38.7	69	85	2,772	3,295	12
Victoria	26.9	19.6	19.0	18.1	73	73	1,386	1,313	31
Wharton	55.4	44.0	45.6	42.2	69	73	3,147	3,095	15
Other Counties	0.8	3.0	0.8	2.4	36	74	29	177	
DISTRICT 9	219.0	183.1	183.2	176.0	68	77	12,465	13,566	
Atascosa	5.0	*	1.4		60		84		
Frio	19.8	10.1	14.8	6.7	54	45	805	301	64
Jim Wells	60.5	51.7	55.7	41.7	50	30	2,783	1,237	34
Live Oak	4.4	*	3.7		93		344		
Zavala	10.7	12.1	9.2	7.2	62	62	574	447	58
Other Counties	14.3	19.7	12.1	12.1	29	51	349	621	
DISTRICT 10-N	114.7	93.6	96.9	67.7	51	38	4,939	2,606	
Cameron	117.8	113.0	115.7	94.6	73	59	8,395	5,613	5
Hidalgo	163.5	165.0	156.5	132.7	62	53	9,745	6,990	4
Starr	46.9	49.0	45.8	39.5	53	25	2,416	1,066	37
Willacy	123.9	128.0	122.7	124.2	75	70	9,244	8,663	3
DISTRICT 10-S	452.1	455.0	440.7	391.0	68	57	29,800	22,272	
Other Districts	12.8	37.1	4.5	31.9	48	46	217	1,472	
STATE	2,750.0	3,450.0	2,450.0	3,050.0	65	52	159,250	158,600	

* Data suppressed due to confidentiality.

**TEXAS IRRIGATED SORGHUM
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Bushels</u>		<u>1,000 bushels</u>	
Briscoe	6.9	*	6.3		63		397	
Carson	7.7	7.8	7.3	7.1	87	59	635	416
Castro	30.0	*	18.5		75		1,388	
Dallam	6.7	*	5.9		75		443	
Deaf Smith	38.6	*	16.9		94		1,589	
Floyd	31.7	*	29.8		99		2,950	
Gray	1.9	*	1.5		113		170	
Hale	53.9	35.7	47.5	31.6	98	76	4,655	2,400
Hansford	6.1	*	4.5		68		306	
Hartley	9.8	11.1	7.5	10.1	99	87	743	877
Moore	24.8	*	23.9		104		2,486	
Ochiltree	7.7	8.0	7.3	7.3	110	74	803	541
Parmer	40.4	35.6	33.8	29.8	107	86	3,617	2,555
Randall	5.6	*	1.4		79		111	
Sherman	12.7	*	11.7		105		1,229	
Swisher	22.5	*	20.4		75		1,530	
Other Counties	4.4	176.8	2.3	138.6	102	79	235	11,011
DISTRICT 1-N	311.4	275.0	246.5	224.5	94	79	23,287	17,800
Bailey	12.4	17.1	11.3	13.1	76	80	859	1,050
Cochran	8.4	36.8	8.1	33.0	97	59	786	1,960
Crosby	*	5.8		5.3		66		350
Dawson	5.2	11.4	4.9	10.3	72	84	353	870
Gaines	*	48.0		42.0		49		2,050
Hockley	9.1	*	8.9		72		641	
Lamb	48.2	43.6	42.0	37.1	97	81	4,074	3,005
Lubbock	14.9	32.6	14.3	28.8	75	72	1,073	2,060
Lynn	3.1	7.6	2.9	6.9	75	78	218	537
Terry	12.6	*	10.6		53		562	
Yoakum	8.9	18.9	8.7	15.9	80	61	696	970
Other Counties	21.2	65.2	18.2	56.6	60	66	1,098	3,748
DISTRICT 1-S	144.0	287.0	129.9	249.0	80	67	10,360	16,600
Other Counties		11.0		9.9		71		700
DISTRICT 2-N	*	11.0		9.9		71		700
Haskell	2.7	*	2.5		73		183	
Other Counties	1.6	6.6	1.1	5.8	69	70	76	408
DISTRICT 2-S	4.3	6.6	3.6	5.8	72	70	259	408
Tom Green	4.9	*	3.0		75		225	
Uvalde	10.5	*	10.0		91		910	
Other Counties	1.4	14.5	1.3	13.1	82	81	106	1,061
DISTRICT 7	16.8	14.5	14.3	13.1	87	81	1,241	1,061
Bee	2.2	*	2.1		94		197	
Burleson	1.9	*	1.8		96		173	
Medina	5.3	2.4	5.1	2.2	91	82	464	180
Other Counties	1.0	3.7	0.9	3.4	76	56	68	191
DISTRICT 8-N	10.4	6.1	9.9	5.6	91	66	902	371

**TEXAS IRRIGATED SORGHUM
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
San Patricio	3.6	*	3.4		73		248	
DISTRICT 8-S	3.6	*	3.4		73		248	
Frio	10.3	*	7.8		53		413	
Zavala	5.9	*	5.0		67		335	
Other Counties	3.5	15.9	1.4	12.7	59	69	82	876
DISTRICT 10-N	19.7	15.9	14.2	12.7	58	69	830	876
Cameron	56.4	54.0	55.7	45.6	87	69	4,848	3,130
Hidalgo	66.1	*	65.3		88		5,748	
Starr	1.9	*	1.8		73		131	
Willacy	11.0	*	10.7		81		867	
Other Counties		86.0		71.4		84		5,975
DISTRICT 10-S	135.4	140.0	133.5	117.0	87	78	11,594	9,105
Other Districts	14.4	13.9	9.7	12.4	79	79	767	979
STATE	660.0	770.0	565.0	650.0	88	74	49,488	47,900

* Data suppressed due to confidentiality.

56 pounds per Bushel
 2007 $87 \times 56 = 4872$
 2008 $69 \times 56 = 3864$

**TEXAS NONIRRIGATED SORGHUM
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Bushels</u>		<u>1,000 bushels</u>	
Briscoe	12.2	*	8.6		46		397	
Carson	26.8	32.7	25.4	31.3	52	38	1,319	1,190
Castro	15.2	*	11.6		38		438	
Dallam	7.3	*	6.7		35		235	
Deaf Smith	33.9	*	30.3		40		1,220	
Floyd	29.0	*	25.6		51		1,306	
Gray	15.3	*	13.5		62		839	
Hale	18.5	14.3	17.8	12.5	50	28	889	346
Hansford	12.9	*	9.0		39		351	
Hartley	5.6	5.6	5.5	4.8	26	37	142	179
Moore	9.3	*	8.3		53		439	
Ochiltree	34.2	32.2	33.7	30.3	51	54	1,717	1,650
Parmer	13.1	26.0	12.2	25.4	37	36	450	905
Randall	15.8	*	11.0		64		708	
Sherman	6.2	*	4.4		21		92	
Swisher	16.9	*	14.3		40		571	
Other Counties	44.4	275.2	35.1	222.2	51	36	1,781	7,930
DISTRICT 1-N	316.6	386.0	273.0	326.5	47	37	12,894	12,200
Bailey	27.6	51.3	26.9	47.5	39	38	1,054	1,784
Cochran	15.0	53.0	14.7	47.2	35	28	515	1,322
Crosby	*	9.3		8.9		31		272
Dawson	13.9	134.0	12.8	129.0	37	33	473	4,228
Gaines	*	50.7		48.5		32		1,552
Hockley	14.7	*	14.1		45		635	
Howard	6.4	*	6.2		52		322	
Lamb	23.9	32.6	23.4	29.5	45	38	1,051	1,131
Lubbock	13.0	27.5	12.6	27.0	36	40	453	1,078
Lynn	8.6	53.6	7.3	49.4	32	36	234	1,798
Martin	3.0	*	2.7		35		95	
Terry	15.7	*	13.6		40		543	
Yoakum	6.7	55.0	5.0	51.0	44	30	220	1,528
Other Counties	31.5	258.0	29.3	245.0	49	30	1,430	7,287
DISTRICT 1-S	180.0	725.0	168.6	683.0	42	32	7,025	21,980
Motley		6.2		6.1		38		230
Other Counties		59.9		39.2		24		941
DISTRICT 2-N	*	66.1		45.3		26		1,171
Baylor	1.5	*	1.2		25		30	
Coleman	8.2	*	6.7		44		295	
Haskell	14.3	*	13.8		34		468	
Jones	*	8.0		6.8		20		138
Runnels	26.2	*	25.2		55		1,384	
Taylor	18.4	*	4.7		42		197	
Other Counties	32.4	91.7	24.8	71.8	46	25	1,147	1,762
DISTRICT 2-S	101.0	99.7	76.4	78.6	46	24	3,521	1,900
Bell	*	10.3		10.1		57		572
Collin	*	11.0		10.8		66		712
Ellis	*	15.9		15.0		60		902
Falls	*	4.0		3.9		55		213
Fannin	*	4.1		3.4		31		105
Grayson	*	8.0		7.7		71		550
Hamilton	*	4.8		4.0		40		159

**TEXAS NONIRRIGATED SORGHUM
ACREAGE, YIELD AND PRODUCTION, 2007 AND 2008**

District and county	Acreage				Yield per harvested acre		Production	
	Planted		Harvested		2007	2008	2007	2008
	2007	2008	2007	2008				
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Bushels</u>		<u>1,000 bushels</u>	
Hill	*	28.9		28.0		57		1,603
Hunt	*	5.0		4.8		45		214
McLennan	*	13.0		12.5		55		690
Milam	*	6.7		5.4		74		397
Navarro	*	11.2		11.0		53		580
Williamson	*	23.5		23.1		69		1,600
Other Counties		45.6		42.1		60		2,543
DISTRICT 4	*	192.0		181.8		60		10,840
Gillespie	2.1	*	1.8		53		95	
McCulloch	3.7	*	3.6		41		146	
Schleicher	2.5	*	1.9		53		101	
Tom Green	29.5	*	28.7		51		1,462	
Uvalde	11.4	*	10.4		70		729	
Other Counties	17.4	97.6	15.1	82.1	49	22	736	1,803
DISTRICT 7	66.6	97.6	61.5	82.1	53	22	3,269	1,803
Austin	1.9	*	1.5		59		89	
Bastrop	1.5	*	0.9		66		59	
Bee	17.8	*	17.6		72		1,265	
Bexar	*	6.1		2.9		26		77
Burleson	3.6	*	3.3		92		304	
Caldwell	6.1	5.3	5.5	4.9	52	27	286	130
Fayette	1.4	*	0.7		36		25	
Guadalupe	15.7	15.6	15.0	13.5	56	41	839	550
Karnes	6.9	*	3.7		68		252	
Medina	13.5	14.0	13.1	8.9	71	39	929	350
Travis	11.0	9.2	10.5	8.5	50	54	524	455
Washington	1.5	*	0.7		66		46	
Other Counties	19.5	48.8	15.4	42.9	51	50	779	2,139
DISTRICT 8-N	100.4	99.0	87.9	81.6	61	45	5,397	3,700
Kleberg	49.8	*	49.5		75		3,710	
Nueces	188.4	*	186.1		72		13,361	
Refugio	37.8	*	33.8		61		2,062	
San Patricio	98.4	*	98.0		83		8,129	
Other Counties	0.8		0.4		75		30	
DISTRICT 8-S	375.2	*	367.8		74		27,292	
Frio	9.5	*	7.0		56		392	
Jim Wells	60.5	51.7	55.7	41.7	50	30	2,783	1,237
Zavala	4.8	*	4.2		57		239	
Other Counties	20.2	26.0	15.8	13.3	44	37	695	493
DISTRICT 10-N	95.0	77.7	82.7	55.0	50	31	4,109	1,730
Cameron	61.4	59.0	60.0	49.0	59	51	3,547	2,483
Hidalgo	97.4	*	91.2		44		3,997	
Starr	45.0	*	44.0		52		2,285	
Willacy	112.9	*	112.0		75		8,377	
Other Counties		256.0		225.0		47		10,684
DISTRICT 10-S	316.7	315.0	307.2	274.0	59	48	18,206	13,167
Other Districts	538.5	621.9	459.9	592.1	61	71	28,049	42,209
STATE	2,090.0	2,680.0	1,885.0	2,400.0	58	46	109,762	110,700

* Data suppressed due to confidentiality.

TEXAS AVERAGE PRICES RECEIVED BY FARMERS, 2004-2009

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Marketing year average ^{1/}
OTHER HAY: Dollars per ton ^{2/}													
2004	69.00	63.00	63.00	62.00	63.00	65.00	62.00	62.00	58.00	60.00	60.00	69.00	63.00
2005	67.00	64.00	64.00	63.00	62.00	67.00	68.00	67.00	68.00	73.00	80.00	86.00	80.00
2006	93.00	102.00	112.00	112.00	104.00	104.00	114.00	119.00	119.00	122.00	131.00	131.00	123.00
2007	131.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	125.00	*130.00
2008	125.00	120.00	115.00	110.00	110.00	110.00	110.00	110.00	100.00	104.00	100.00	100.00	105.00
2009	100.00	95.00	100.00	110.00	105.00	95.00							
OATS: Dollars per bushel													
2004						1.74							1.91
2005						2.30							2.40
2006						2.01							2.43
2007	2.61	2.56											*3.47
2008													3.85
PEANUTS: Cents per pound													
2004													19.2
2005													18.0
2006													18.7
2007													*23.5
2008													21.6
POTATOES, SPRING AND SUMMER: Dollars per cwt ^{3/}													
2004					7.20	7.55	8.95	8.50	11.00				8.50
2005					9.50	10.00	14.40	12.20	10.50				12.10
2006					10.40	10.80	14.80	14.70	13.70				*13.10
2007					*10.30	10.20	11.80	13.90	9.90				*11.70
2008				23.70	17.30	16.70	18.90	18.70					18.40
2009					24.70	18.80							
SORGHUM: Dollars per cwt													
2004	4.36	4.98	5.22	5.35	4.93	4.60	4.32	4.04	3.96	3.46	3.48	3.55	3.99
2005	3.55	3.54	3.93	3.10	3.21	4.39	4.22	3.85	3.83	3.38	3.27	3.26	3.89
2006	3.64	4.06	4.14	4.46	4.54	4.73	4.74	4.53	4.87	4.90	5.81	6.10	5.24
2007	6.10	6.79	7.09	6.29	6.20	6.03	5.47	5.96	6.20	6.51	6.40	7.19	*6.60
2008	7.17	8.11	9.47	*9.22	9.07	9.63	8.94	8.40	8.46	8.05	6.45	5.15	7.30*
2009	6.87	5.32	5.27	5.42	5.91	6.64							

^{1/} The marketing season varies by crop: other hay and oats, May through April; peanuts, August through April; sorghum, June through May; spring potatoes, April through June; summer potatoes, July through September. Marketing year average prices do not include government program payments or allowances for unredeemed loans and purchases by the government. ^{2/} Includes all kinds of hay except alfalfa. ^{3/} Marketing year average price is for all potatoes. * Revised.

SORGHUM IRRIGATED

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

B-1241 (C12)

Table 6.A Estimated costs and returns per acre
Grain Sorghum; Conventional Tillage, Furrow Irr.
Projected for 2008, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grain Sorghum	cwt	6.25	43.0000	268.75	_____

TOTAL INCOME				268.75	_____
DIRECT EXPENSES					
FERTILIZER					
Fert 25-10-0	tons	235.00	0.2000	47.00	_____
HERBICIDE					
AAtrex 4L	pt	1.60	2.0000	3.20	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	0.4000	8.00	_____
SEED/PLANTS					
Grain Sorghum Seed	lb	1.20	6.0000	7.20	_____
CUSTOM HARVEST/HAUL					
Harvest/Haul Sorghum	cwt	0.50	43.0000	21.50	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.9040	6.78	_____
HAND LABOR					
Implements	hour	7.50	0.1110	0.83	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	1.0000	7.50	_____
Labor (Irr. Setup)	hour	7.50	0.1000	0.75	_____
UNALLOCATED LABOR	hour	7.50	0.7232	5.42	_____
DIESEL FUEL					
Tractors	gal	2.80	6.8313	19.12	_____
REPAIR & MAINTENANCE					
Implements	acre	6.27	1.0000	6.27	_____
Tractors	acre	5.77	1.0000	5.77	_____
INTEREST ON OP. CAP.	acre	6.04	1.0000	6.04	_____

TOTAL DIRECT EXPENSES				145.41	_____
RETURNS ABOVE DIRECT EXPENSES				123.33	_____
FIXED EXPENSES					
Implements	acre	14.95	1.0000	14.95	_____
Tractors	acre	16.88	1.0000	16.88	_____

TOTAL FIXED EXPENSES				31.83	_____

TOTAL SPECIFIED EXPENSES				177.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				91.50	_____
ALLOCATED COST ITEMS					
Share Rent %of Gross	%	268.75	33.0000	88.68	_____
RESIDUAL RETURNS				2.81	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

Table 6.B Estimated resource use and costs for field operations, per acre
 Grain Sorghum; Conventional Tillage, Furrow Irr.
 Projected for 2008, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES	RATE OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT		TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	
-----dollars-----														
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25			11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25			11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52			5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83			8.23
Fert 25-10-0	tons											0.2000	235.00	47.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71			7.64
Plant & Pre	8R-40	150 hp	0.074	1.00	Jan	1.99	1.17	1.59	3.81	0.148	1.11			9.69
Grain Sorghum Seed	lb											6.0000	1.20	7.20
AAtrex 4L	pt											2.0000	1.60	3.20
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71			7.64
Ditcher	standard	130 hp	0.020	1.00	Apr	0.54	0.48	0.06	0.18	0.020	0.15			1.42
Labor (Irr. Setup)	hour											0.1000		0.75
Labor (Flood)	hour											1.0000		7.50
Irrigation Water	ac-ft											0.4000	20.00	8.00
Harvest/Haul Sorghum	cwt											43.0000	0.50	21.50
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.82	2.25	0.24	0.95	0.142	1.06			8.34
TOTALS						24.90	16.88	6.27	14.95	2.115	15.86			86.90
INTEREST ON OPERATING CAPITAL														6.04
UNALLOCATED LABOR														5.42
TOTAL SPECIFIED COST														177.24

Brand names are mentioned only as examples and imply no endorsement.

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation
 These projections were collected & developed by TCE staff & approved for publication.

SORGHUM NON IRRIGATED

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

B-1241 (C12)

Table 8.A Estimated costs and returns per acre
Grain Sorghum; Conventional Tillage, Dryland
Projected for 2008, South Texas, For Planning Purposes Only

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grain Sorghum	cwt	6.25	22.0000	137.50	_____

TOTAL INCOME				137.50	_____
DIRECT EXPENSES					
FERTILIZER					
Fert 25-10-0	tons	235.00	0.1200	28.20	_____
HERBICIDE					
Permit & applicat	acre	12.00	1.0000	12.00	_____
SEED/PLANTS					
Grain Sorghum Seed	lb	1.20	4.5000	5.40	_____
CUSTOM HARVEST/HAUL					
Harvest/Haul Sorghum	cwt	0.50	22.0000	11.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.8840	6.63	_____
HAND LABOR					
Implements	hour	7.50	0.1110	0.83	_____
UNALLOCATED LABOR	hour	7.50	0.7072	5.30	_____
DIESEL FUEL					
Tractors	gal	2.80	6.6975	18.75	_____
REPAIR & MAINTENANCE					
Implements	acre	6.20	1.0000	6.20	_____
Tractors	acre	5.60	1.0000	5.60	_____
INTEREST ON OP. CAP.	acre	4.82	1.0000	4.82	_____

TOTAL DIRECT EXPENSES				104.76	_____
RETURNS ABOVE DIRECT EXPENSES				32.73	_____
FIXED EXPENSES					
Implements	acre	14.76	1.0000	14.76	_____
Tractors	acre	16.40	1.0000	16.40	_____

TOTAL FIXED EXPENSES				31.17	_____

TOTAL SPECIFIED EXPENSES				135.93	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1.56	_____
ALLOCATED COST ITEMS					
Share Rent %of Gross	%	137.50	33.0000	45.37	_____
RESIDUAL RETURNS				-43.81	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

Table 8.B Estimated resource use and costs for field operations, per acre
 Grain Sorghum; Conventional Tillage, Dryland
 Projected for 2008, South Texas, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT		TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	
-----dollars-----														
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25			11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25			11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52			5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83			8.23
Fert 25-10-0	tons											0.1200	235.00	28.20
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71			7.64
Plant & Pre	8R-40	150 hp	0.074	1.00	Jan	1.99	1.17	1.59	3.81	0.148	1.11			9.69
Grain Sorghum Seed	lb											4.5000	1.20	5.40
Permit & applicat	acre											1.0000	12.00	12.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71			7.64
Harvest/Haul Sorghum	cwt				Jul							22.0000	0.50	11.00
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.82	2.25	0.24	0.95	0.142	1.06			8.34
TOTALS						24.36	16.40	6.20	14.76	0.995	7.46			56.60
INTEREST ON OPERATING CAPITAL														125.80
UNALLOCATED LABOR														4.82
TOTAL SPECIFIED COST														5.30
														135.93

Brand names are mentioned only as examples and imply no endorsement.

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation
 These projections were collected & developed by TCE staff & approved for publication

Sugarcane

Acres Harvested For Sugar - 2008



1 dot = 1,000 acres
 Dots indicate acreage without respect
 to geographic location within the county.

TEXAS SUGARCANE FOR SUGAR
Acreage, Yield and Production, 2007 and 2008

District and county	Acreage harvested		Yield per harvested acre		Production		Production ranking
	2007	2008	2007	2008	2007	2008	
	<i>1,000 acres</i>		<i>Tons</i>		<i>1,000 tons</i>		
Cameron	14.1	12.4	32.1	35.1	452.8	435.5	2
Hidalgo	22.6	19.4	33.9	35.4	765.5	686.0	1
Willacy	5.8	5.4	35.5	36.9	205.7	199.5	3
DISTRICT 10-S	42.5	37.2	33.5	35.5	1,424.0	1,321.0	
STATE	42.5	37.2	33.5	35.5	1,424.0	1,321.0	

SUGAR CANE

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C12)

Table 9.A Estimated costs and returns per acre
Sugar Cane; Plant Cane, Furrow Irr.
Projected for 2008, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Sugar Cane	tons	18.00	50.0000	900.00	_____

TOTAL INCOME				900.00	_____
DIRECT EXPENSES					
FERTILIZER					
Fert 10-34-0	cwt	15.50	2.0000	31.00	_____
HERBICIDE					
Atrazine 4L	pt	1.40	12.0000	16.80	_____
Prowl 3.3 EC	pt	3.16	10.0000	31.60	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	5.0000	100.00	_____
SEED/PLANTS					
seed cane	ton	26.00	4.5000	117.00	_____
CUSTOM CANE OPS					
seed cutting	ton	5.84	4.5000	26.28	_____
seed transport/distr	acre	125.00	1.0000	125.00	_____
seed covering	acre	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.8840	6.63	_____
HAND LABOR					
Implements	hour	7.50	0.1010	0.75	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	6.0000	45.00	_____
Labor (Irr. Setup)	hour	7.50	1.0000	7.50	_____
UNALLOCATED LABOR					
	hour	7.50	0.7072	5.30	_____
DIESEL FUEL					
Tractors	gal	2.80	6.4875	18.16	_____
REPAIR & MAINTENANCE					
Implements	acre	4.27	1.0000	4.27	_____
Tractors	acre	5.74	1.0000	5.74	_____
INTEREST ON OP. CAP.	acre	37.57	1.0000	37.57	_____

TOTAL DIRECT EXPENSES				584.63	_____
RETURNS ABOVE DIRECT EXPENSES				315.36	_____
FIXED EXPENSES					
Implements	acre	9.36	1.0000	9.36	_____
Tractors	acre	16.71	1.0000	16.71	_____
Amortized Land Prep.	acre	2.11	1.0000	2.11	_____

TOTAL FIXED EXPENSES				28.19	_____

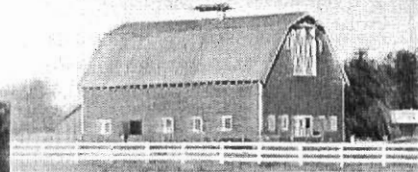
TOTAL SPECIFIED EXPENSES				612.82	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				287.17	_____
ALLOCATED COST ITEMS					
Cash Rent, S. Cane	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				187.17	_____

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Table 5.8 Estimated resource use and costs for field operations, per acre
 Sugar Cane, Plant Cane, Furrow Irr.
 Projected for 2008, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						dollars				dollars		dollars			
Amortized Land Prep.	acre			1.00	Aug					2.11		1.0000			2.11
Chisel Plow	16'	130 hp	0.117	1.00	Aug	3.18	2.80	0.27	0.66	0.117	0.87				7.82
Chisel Plow	16'	130 hp	0.117	1.00	Aug	3.18	2.80	0.27	0.66	0.117	0.87				7.82
Heavy Disk	14'	150 hp	0.167	2.00	Aug	8.95	5.31	1.96	3.83	0.334	2.50				22.61
80" Row Disk	3R-80	150 hp	0.094	1.00	Sep	2.53	1.45	0.55	1.00	0.094	0.70				6.29
Fert Appl (Liquid)	8F-40	130 hp	0.074	1.00	Sep	2.01	1.77	0.92	2.67	0.111	0.83				8.23
Fert 10-34-0	cwt											2.0000	15.50	31.00	31.00
seed cane	ton			1.00	Oct							4.5000	26.00	117.00	117.00
seed cutting	ton											4.5000	5.84	26.28	26.28
seed transport/distr	acre											1.0000	125.00	125.00	125.00
seed covering	acre											1.0000	6.00	6.00	6.00
Spray (Broadcast)	27'	150 hp	0.061	1.00	Oct	1.64	0.97	0.13	0.20	0.091	0.68				3.63
Atrazine 4L	pt											6.0000	1.40	8.40	8.40
Prowl 3.3 EC	pt											5.0000	3.16	15.80	15.80
Ditches	standard	130 hp	0.020	1.00	Oct	0.54	0.48	0.06	0.18	0.020	0.15				1.42
Labor (Irr. Setup)	hour										0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Oct						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Nov						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Nov						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Jan						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Jan						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Feb						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Feb						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Spray (Layby)	8-Row	150 hp	0.067	1.00	Mar	1.80	1.06	0.06	0.13	0.100	0.75				3.81
Atrazine 4L	pt											6.0000	1.40	8.40	8.40
Prowl 3.3 EC	pt											5.0000	3.16	15.80	15.80
Labor (Irr. Setup)	hour			1.00	Mar						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Mar						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Apr						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Apr						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	May						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	May						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Jun						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Jun						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Jul						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Jul						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Oct						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Oct						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Burn, Harvest & Haul	tons			1.00	Dec							50.0000			50.0000
TOTALS						23.91	16.71	4.27	11.47	7.985	59.88		453.68	565.95	565.95
INTEREST ON OPERATING CAPITAL															37.57
UNALLOCATED LABOR															5.30
TOTAL SPECIFIED COST															612.82

Brand names are mentioned only as examples and imply no endorsement.


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December 2008

Direct and Counter-cyclical Payment Program (DCP)

Background

The Direct and Counter - cyclical Payment Program (DCP) provides payments to eligible producers on farms enrolled for the 2008 through 2012 crop years. There are two types of DCP payments - direct payments and counter-cyclical payments. Both are calculated using the base acres and payment yields established for the farm. DCP is authorized by the Food, Conservation, and Energy Act of 2008 (2008 Farm Bill) and is administered by the U.S. Department of Agriculture's Farm Service Agency (FSA). Regulations covering the 2008 Farm Bill provisions have been published and are located at 7 CFR1412.

Eligible Producers

To be eligible for DCP payments, owners, operators, landlords, tenants, or sharecroppers must:

- share in the risk of producing a crop on base acres on a farm enrolled in DCP, and be entitled to share in the crop available for marketing from the base acres or would have shared had a crop been produced;
- annually report the use of the farm's cropland acreage;
- comply with conservation and wetland protection requirements on all of their land;
- comply with planting flexibility requirements;
- use the base acres for agricultural or related activities; and
- protect all base acres from erosion, including providing sufficient cover as determined necessary by the county FSA committee, and controlling weeds.

Eligible Commodities

Base acres and payment yields are established for the following commodities:

- wheat;
- corn;
- grain sorghum, including dual purpose varieties that can be harvested as grain;
- barley;
- oats;
- upland cotton;
- long grain rice and medium grain rice (which includes short grain rice), excluding wild rice;
- soybeans;
- canola, crambe, flaxseed, mustard seed, rapeseed, safflower, sesame seed and sunflower seed, including oil and non-oil varieties, or any oilseed designated by the USDA secretary;

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- peanuts; and
- dry peas, lentils, small chickpeas (Garbanzo bean, Desi), and large chickpeas (Garbanzo bean, Kabuli).

Under provisions of the 2008 Farm Bill, farms with 10 base acres or less were made ineligible for the DCP. However, P.L. 110-398 made that provision inapplicable to the 2008 crop only. For 2009, the rule still applies. Reconstitutions of farms with 10 base acres or less are now allowed.

Direct Payments

The 2008 Farm Bill continues the direct payments that began under the Farm Security and Rural Investment Act of 2002. Direct payment rates for the eligible DCP commodities are as follows:

- Wheat: \$0.52 per bushel
- Corn: \$0.28 per bushel
- Grain sorghum: \$0.35 per bushel
- Barley: \$0.24 per bushel
- Oats: \$0.024 per bushel
- Upland cotton: \$0.0667 per pound
- Rice, long grain: \$2.35 per hundredweight
- Rice, medium/short grain: \$2.35 per hundredweight
- Soybeans: \$0.44 per bushel
- Other oilseeds: \$0.80 per hundredweight
- Peanuts: \$36 per ton

For each commodity, the total direct payment for the 2009 crop year for producers on a farm is determined by multiplying 83.3 percent of the farm's base acreage *times* the farm's direct payment yield *times* the direct payment rate.

The following is an example for 2009 corn:

Base acres planted to corn:

100 acres x 83.3%

83.3 acres payment acres

x 110 bushels direct payment yield

x \$0.28 per bushel direct payment rate

\$2,566.00 direct payment

Direct payments are not based on producers' current production choices, but instead are tied to established base acres and yields.

Counter-cyclical Payments

In addition to direct payments, the 2008 Farm Bill authorizes counter-cyclical payments, which provide support counter to the cycle of market prices as part of a "safety net" in the event of low crop prices. Counter-cyclical payments for a commodity are only issued if the effective price for a commodity is below the target price for the commodity. Target prices, as provided by the 2008 Farm Bill, for each commodity are as follows:

Wheat	\$3.92/bu	\$3.92/bu	\$4.17/bu
Corn	\$2.63/bu	\$2.63/bu	\$2.63/bu
Grain sorghum	\$2.57/bu	\$2.57/bu	\$2.63/bu
Barley	\$2.24/bu	\$2.24/bu	\$2.63/bu
Oats	\$1.44/bu	\$1.44/bu	\$1.79/bu
Upland cotton	\$0.7125/lb	\$0.7125/lb	\$0.7125/lb
Rice, long grain	\$10.50/cwt	\$10.50/cwt	\$10.50/cwt
Rice, medium/short grain	\$10.50/cwt	\$10.50/cwt	\$10.50/cwt
Soybeans	\$5.80/bu	\$5.80/bu	\$6.00/bu
Other oilseeds	\$10.10/cwt	\$10.10/cwt	\$12.68/cwt
Dry peas	Not available	\$8.32/cwt	\$8.32/cwt
Lentils	Not available	\$12.81/cwt	\$12.81/cwt
Chickpeas, small (Garbanzo bean, Desi)	Not available	\$10.36/cwt	\$10.36/cwt

Chickpeas, large (Garbanzo bean, Kabuli)	Not available	\$12.81/cwt	\$12.81/cwt
Peanuts	\$495/ton	\$495/ton	\$495/ton

The counter-cyclical payment rate is the amount by which the target price of each commodity exceeds its effective price. The effective price for each commodity equals the direct payment rate *plus* the higher of:

- the national average market price received by producers during the marketing year as determined by the USDA secretary (see Example A); or the national loan rate for the commodity (see Example B).

Example A:

If the 2009 national average market price for soybeans is \$5.10 per bushel:

\$0.44 direct payment rate

+ \$5.10 average market price*

\$5.54 effective price

(*Average market price is used since it is higher than the 2009 national loan rate)

\$5.80 target price

-\$5.54 effective price

\$0.26 counter-cyclical payment rate

Example B:

If the 2010 national average market price for soybeans is \$4.90 per bushel:

\$0.44 direct payment rate

+\$5.00 national loan rate*

\$5.44 effective price

(*National loan rate is used since it is higher than the average market price)

\$5.80 target price

\$5.44 effective price

\$0.36 counter-cyclical payment rate

For each commodity, the total counter-cyclical payment for producers on a farm is determined by multiplying 85 percent of the farm's base acres *times* the farm's counter-cyclical payment yield *times* the counter-cyclical payment rate.

An example for 2009 soybeans (using the counter-cyclical payment rate of \$0.26) is:

100 acres base acres planted to soybeans

85 acres, payment acres

x 30 bushels per acre counter-cyclical payment yield

x \$0.26 per bushel counter-cyclical payment rate

\$663.00 counter-cyclical payment

For 2009 crops, counter-cyclical payments are not available for "other oilseeds" (sunflower seed, rapeseed, canola, safflower, flaxseed, mustard seed, crambe, and sesame seed) because the sum of their national loan rate and direct payment rate is equal to or greater than their target price. For 2010 through 2012, counter-cyclical payments are available for "other oilseeds" due to an increase in their target price.

Timing of Payments

For crop years 2009 through 2011, producers may elect to receive their direct payments in two installments:

The first advance payment for up to 22 percent of the total payment is provided by statute to be made available:

- For crop years beginning 2009 through 2011, beginning in December of the calendar year prior to the harvest year.

- The balance of the total direct payment is available in October of the crop year. Producers who do not elect to take the first direct payment will receive the entire direct payment that October.

For 2012, there is no advance direct payment.

For crop years 2009 through 2010, producers may elect to receive two counter-cyclical payments per year:

- A partial payment will be available after completion of 180 days of the marketing year for the crop. These payments cannot exceed 40 percent of the total projected payment.
- Final payments are made beginning October 1, or as soon as practicable thereafter, after the end of the marketing year for the crop. Producers who do not elect to take the partial payment will receive the entire counter-cyclical payment at this time.

For fiscal years 2011 and 2012, there is no partial counter-cyclical payments. Final payments are made beginning October 1, or as soon as practicable thereafter, after the end of the marketing year for the crop.

Producers must refund to FSA counter-cyclical payments that exceed the final and total counter-cyclical payment for each respective crop. This situation may occur when actual market prices exceed the projected market prices used in determining the partial counter-cyclical payment rates.

The DCP payment schedules for 2008 and 2009 crop years are in the following tables.

2008 Scheduled Timetable for DCP Payments				
Month/Year	Commodity			
	Barley Oats Wheat	Peanuts Rice Upland Cotton	Corn Sorghum Soybeans	"Other" Oilseeds
Marketing Year	June 1 - May 31	August 1 - July 31	September 1 - August 31	September 1 - August 31
Enrollment to September 2008	Advance Direct	Advance Direct	Advance Direct	Advance Direct
Beginning October 2008	Final Direct	Final Direct	Final Direct	Final Direct
Beginning December 2008	Partial CC 1			
Beginning February 2009		Partial CC 1		
Beginning March 2009			Partial CC 1\	
Beginning October 2009	Final CC	Final CC for Peanuts & Upland Cotton 2\	Final CC	
Beginning February 2010		Final CC for Rice		

1\ Producers must request advance counter-cyclical payments no later than 60 days prior to the end of the marketing year for that covered commodity.

2\ For upland cotton, the final marketing year average price estimate will be published by the National Agricultural Statistics Service (NASS) in a notice between October 9, 2009 and October 12, 2009—coincident with the October Crop Production report. Final counter-cyclical payments for upland cotton will be available soon after this date.

2009 Scheduled Timetable for DCP Payments						
Month/Year	Commodity					
	Barley Oats Wheat	Dry Peas Lentils	Peanuts Rice Upland Cotton	Corn Sorghum Soybeans	"Other" Oilseeds	Large Chickpeas Small Chickpeas
Marketing Year	June 1 - May 31	July 1 - June 30	August 1 - July 31	September 1 - August 31	September 1 - August 31	September 1 - August 31
December 2008 to	Advance Direct		Advance Direct	Advance Direct	Advance Direct	

September 2009						
Beginning October 2009	Final Direct		Final Direct	Final Direct	Final Direct	
Beginning December 2009	Partial CC 1\					
Beginning January 2010		Partial CC 1\				
Beginning February 2010			Partial CC 1\			
Beginning March 2010				Partial CC 1\		Partial CC 1\
Beginning October 2010	Final CC	Final CC	Final CC for Peanuts & Upland Cotton 2\	Final CC		Final CC
Beginning February 2011			Final CC for Rice			

1\ Producers must request advance counter-cyclical payments no later than 60 days prior to the end of the marketing year for that covered commodity.

2\ For upland cotton, the final marketing year average price estimate will be published by the NASS in a notice between October 9, 2010 and October 12, 2010—coincident with the October Crop Production report. Final counter-cyclical payments for upland cotton will be available soon after this date.

Sign-up Period

The DCP sign-up period for the 2009 crop began Dec. 22, 2008 and ends June 1, 2009. Annual sign-ups for the 2010-2012 crops will begin Oct. 1 of each applicable contract year and end June 1 of that contract year, set in accordance with DCP regulations. The CCC-509 sign-up form, "Direct and Counter-cyclical Program Contract," includes base acres, payment acres, payment yields, producer payment shares, advance direct and counter-cyclical payment selections, and signatures of the producer and county office representative.

Unlike years past, participants may NOT enroll a farm in DCP after June 1 of the applicable contract period. There are no late filed provisions for contract years 2009-2012.

All owners and operators who will share in the DCP payments on the farm must sign the CCC-509 by June 1 of the contract period.

Farm producers must apply for DCP on an annual basis.

The following documents are required and applicable determinations must be made before the county committee can approve a producer's share on the CCC-509 for payment:

- a farm operating plan (CCC-902 and related forms);
- an average adjusted gross income certification (CCC-926);
- a certification of compliance with highly erodible land and wetland conservation provisions (AD-1026).

A certification of the acreage of all cropland on the farm (FSA-578) is needed before final payments can be issued.

Planting Flexibility Provisions

Producers who participate in DCP may plant cropland in excess of the total base acreage on the farm to any commodity. However, producers are subject to certain restrictions on the planting of wild rice, fruits, and vegetables (other than mung beans and pulse crops). Information on wild rice, fruits and vegetable restrictions is contained in the FSA fact sheet "Direct and Counter-cyclical Payment Program: Wild Rice, Fruit, and Vegetable Provisions." A

2009 fact sheet will be available on FSA's Web site at:
<http://www.fsa.usda.gov>; click on "find FSA fact sheets."

Planting transferability Pilot Project

The 2008 Farm Bill provides for the development of a pilot project for certain states to permit the planting of cucumbers, green peas, lima beans, pumpkins, snap beans, sweet corn, and tomatoes grown for processing on base acres during each of the 2009 through 2012 crop years. DCP base acres on a farm for a crop year will be reduced by an acre for each acre planted under the pilot program. This program is dependent on regulations not yet issued which will cover eligibility and the method by which producers can be approved for participation.

The number of base acres eligible during each crop year for the pilot year for the pilot project is:

Illinois: 9,000

Indiana: 9,000

Iowa: 1,000

Michigan: 9,000

Minnesota: 34,000

Ohio: 4,000

Wisconsin: 9,000

For More Information

Further information on DCP and other FSA programs are available at local FSA offices or on FSA's Web site at:
<http://www.fsa.usda.gov>

LAND CLASS ACRES BREAK DOWN

Year	Entity	Type	Segments	Properties	Acres	Seg Value	Ag Value	
2008	GCC		1	1	2.00	8,600	5,810	
2008	GCC	DC1	606	563	25,173.68	47,148,079	3,672,201	
2008	GCC	DC2	386	338	20,133.84	27,239,505	2,335,526	
2008	GCC	DC3	284	264	27,406.62	29,686,664	3,617,673	
2008	GCC	IC1	6012	5692	96,929.55	419,768,938	29,009,358	
2008	GCC	IC2	2483	2367	42,430.29	131,321,574	12,141,413	
2008	GCC	IC3	622	566	14,147.20	42,175,758	3,367,040	
2008	GCC	IP	2176	2008	23,123.93	121,803,934	4,750,024	
2008	GCC	MU	728	687	24,344.68	16,732,136	121,765	
2008	GCC	NP1	781	735	13,810.71	47,831,427	2,154,132	
2008	GCC	NP2	582	547	40,068.14	78,512,476	4,283,235	
2008	GCC	NP3	1433	1316	77,767.48	72,397,818	5,893,192	
2008	GCC	OR1	462	415	3,722.17	31,077,331	1,503,754	
2008	GCC	OR2	24	22	260.93	1,956,383	78,017	
2008	GCC	SF2	56	56	338.92	1,815,750	1,016,749	
2008	GCC	SF3	34	34	1,743.35	8,716,802	2,615,038	
						411,403.49	1,078,193,175	76,564,927
2006	GCC		48	46	523.22	2,705,343	242,986	
2006	GCC	DC1	611	571	26,654.88	48,207,416	3,942,003	
2006	GCC	DC2	393	344	20,589.13	27,865,586	2,408,942	
2006	GCC	DC3	259	240	27,829.01	30,458,653	3,756,927	
2006	GCC	IC1	6207	5906	100,150.40	413,857,920	29,356,620	
2006	GCC	IC2	2582	2459	44,009.70	133,700,602	11,970,606	
2006	GCC	IC3	627	570	14,525.73	43,630,668	3,413,576	
2006	GCC	IP	2044	1901	17,612.37	107,151,803	3,308,408	
2006	GCC	MU	740	701	23,505.93	15,914,700	117,568	
2006	GCC	NP1	838	774	14,612.54	50,186,292	2,177,308	
2006	GCC	NP2	615	581	43,175.84	82,763,734	3,972,180	
2006	GCC	NP3	1494	1379	81,860.27	75,155,252	5,730,279	
2006	GCC	OR1	458	410	3,567.29	30,569,907	1,459,408	
2006	GCC	OR2	28	26	277.44	1,917,837	81,288	
2006	GCC	SF2	62	62	385.31	2,036,130	1,155,928	
2006	GCC	SF3	27	27	1,699.19	8,495,962	2,548,792	
						420,978.23	1,074,617,805	75,642,819