

Cameron
Appraisal
District

2011

Agricultural Appraisal Schedule



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AGRICULTURAL POLICY MANUAL

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CAMERON APPRAISAL DISTRICT AG-USE POLICY LAND PRODUCTIVITY VALUATION

Two amendments to the Texas Constitution permit agricultural and open-space land to be taxed on its agricultural use or productivity value. This means taxes would be assessed against the productive value of and instead of its market value.

The legal basis for special valuation is found in the Texas Constitution Article VIII, Section 1-d and 1-d-1. The two types of land and valuation are commonly called "ag-use" or "open space." The corresponding provision of the Property Tax Code can be found in Chapters 23.41 thru 23.57.

While the purpose of the two special valuations is similar, they must be in agricultural use and valued in the same manner, however the qualifying procedures are different.

1. AG-USE, 1-D, QUALIFICATIONS:

- a. The land must be owned by a natural person. Partnerships or corporations may not qualify.
- b. The land must have been in agricultural use for three years prior to application of this special valuation.
- c. The owner must apply every year and sign a sworn statement about the use of the land.
- d. The agricultural business must be the owner's primary occupation and source of income.

2. OPEN-SPACE, 1-D-1, QUALIFICATIONS:

- a. The land must not be owned by a non-resident alien, corporations controlled by a non-resident alien, or foreign governments.
 1. The Texas Supreme Court has held that non-resident aliens can now qualify for agricultural valuation.
- b. Devoted principally to agricultural use to a degree of intensity generally accepted in the area.
- c. The land must have been devoted to a qualifying use for at least 5 of the past 7 years-consecutive if inside city limits.
- d. The agricultural business need not be primary.
- e. A one-time application and approval is required unless the Chief Appraiser requests another application.

The possibility of a "Rollback Tax" exists under either form of special valuation. Liability for additional taxes is created under 1-d by either by the sale of the land or a change of use. A prior three year envelope exists from the date of sale or change use occurs.

Open-Space 1-d-1 rollback is triggered by a change in use of the land to a non-agricultural use. The recapture period is five years preceding the year the change occurs.

The additional tax is calculated by taking the difference between taxes paid under special valuation and taxes that would have been paid if the land were appraised at market value, plus an annual interest penalty of seven percent.

The window for filing an application is between January 1 and May 1. A late penalty is imposed if the application is filed after May 1 and before ARB approval of appraisal rolls.

Guidelines have been established by the Cameron Appraisal District for the implementation of these provisions. It is also the opinion of the Chief Appraiser the guidelines are valid for mass appraisal purposes and can be applied uniformly throughout Cameron County.

**CAMERON APPRAISAL DISTRICT
PROPERTY TAX CODE
SECTION 23.51**

SECTION 23.51. **Definitions.**

1. Qualified "open-space land" means land that is currently devoted principally to agricultural use to the degree of intensity generally accepted in the area and that has been devoted principally to agricultural use or to production of timber or forest products for five of the preceding seven years or land that is used principally as an ecological laboratory by a public or private college or university. Qualified open-space land includes all appurtenances to the land. For the purpose of this subdivision, appurtenances to the land means private roads, dars, reservoirs, water wells, canals, ditches, terraces, and other reshaping of the soil, fences, and riparian waters rights.
2. "Agricultural use" includes but is not limited to the following activities: cultivating the soil, producing crops for human food, animal feed, or planting seed or for the production of fibers; floriculture, viticulture, and horticulture; raising or keeping livestock; raising or keeping exotic animals for the production of human food or of fiber, leather, pelts or other tangible products having a commercial value; and planting cover crops or leaving land idle for the purpose of participating in any governmental program or normal crop or livestock rotation procedure. The term also includes the use of land to produce or harvest logs ant posts for the use in constructing or repairing fences, pens, barns, or other agricultural improvements on adjacent qualified open-space land having the same owner and devoted to a different agricultural use. The term also includes the use of land for wildlife management.
3. "Category" means the value classification of land considering the agricultural use to which the land is principally devoted. Categories of land may include but are not limited to irrigated cropland, dry cropland, improved pasture, native pasture, orchard, and waste and may be further divided according to soil type, soil capability, irrigation, general topography, geographical factors, and other factors which influence the productive capacity of the category. The chief appraiser shall obtain information from the Texas Agricultural Extension Service, Soil Conservation Service, and other recognized agricultural sources for the purposes of determining the categories of production existing in the appraisal district.

SECTION 23.56 PROPERTY TAX CODE
LAND INELIGIBLE FOR 1-D-1

Land is not eligible for appraisal as provided by this subchapter if:

1. The land is located inside the corporate limits of an incorporated city or town unless:
 - A. the city or town is not providing the land with governmental and proprietary services substantially equivalent in standard and scope to those services it provides in other parts of the city or town with similar topography land utilization, and population density; or
 - B. the land has been devoted principally to agricultural use continuously for the preceding five years.

2. The Texas Supreme Court has held that the bottom requirements are unconstitutional.
 - A. the land is owned by an individual who is a nonresident alien or by a foreign government if that individual or government is required by federal law or by rule adopted pursuant to federal law to register his ownership or acquisition of that property ; or
 - B. the land is owned by a corporation, partnership, trust, or other legal entity if the entity is required by federal law or by rule adopted pursuant to federal law to register its ownership or acquisition of that land and a nonresident alien or a foreign government or any combination of nonresident aliens and foreign governments own a majority interest in the entity.

**CAMERON APPRAISAL DISTRICT AG-USE POLICY
MINIMUM ACREAGE GUIDELINES**

The following guidelines were established after extensive research on the typical operations in Cameron County. The minimum acreage and reason by land class is listed as follows:

Class	Acres	Reason
IRRIGATED CROPLAND (ICI)	20	Scale of operation not feasible in terms of capital required (owned or hired).
DRYLAND CROP (DC)	25	Same as above
IMPROVED PASTURE (IP)	15	Same as above
NATIVE PASTURE (NP)	40	Same as above
ORCHARD (O)	5	Same as above
SHRIMP FARM (SF)	350	Same as above-5acres ponds

Any application submitted below the minimum acreage standards will be considered on a case by case basis.

SOURCES AND PUBLICATIONS USED

SHARE LEASE

The crop yields, prices, and production totals use to calculate landowner's share of income were obtained from the "Texas Crop Statistics" annual bulletins compiled by Texas Agricultural Statistics Service a cooperative function of the United State Department Of Agriculture and Texas Department of Agriculture.

The expenses amounts used to derive landowner's share of expenses were obtained from the "Texas Crop Enterprise Budgets" for the South Texas District published annual by the Texas Agricultural Extension Service and Texas A&M University System. The expenses used are the typical expenses for this area establish in conjunction with the Ag Advisory Committee and Land Study Report from the Comptroller of Public Accounts. The flat rates were obtained from each irrigation district. Ad valorem tax obtained from each taxing entity.

The deficiency payment rates were obtained from the Texas State Agricultural Stabilization and Conservation regional office in College Station, Texas in conjunction with the local San Benito office. Deficiency yields were determined by taking previous five year history dropping the highest and lowest yield than averaging the remaining yields. This solution is used by the State Comptroller office in calculating their Ag Schedule. It is understood that the ASCS office uses established yield for each farm which might differ from the Appraisal District's mission of determining typical yields.

ORCHARD

All information used to establish an owner operator budget for citrus were obtained from the "The Citrus Handbook", an annual publication of the Texas Agricultural Extension Service and Texas A&M University. Currently, orchard net to land and value are based on a cash lease verified through the Ag Advisory Committee.

PASTURE

The Cash Lease method was use to determine the ag value for pasture. Lease amounts were obtained from various local realtors, The Cameron County Extension Service, and from various ag applications received. The fence expense was obtained from the Comptroller land study budgets. All other expenses are from entities stated above.

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
 PRODUCTION, INCOME & EXPENSE
 INFORMATION
 CLASS-IRRIGATED CROPLAND
 UPLAND COTTON**

TAX YEAR 2011

2009

AC PLANTED	6,800	From TAES Report
AC HARVESTED	6,700	From TAES Report
PROD TOT/BALES	11,599	
YIELD-HARVESTED/POUNDS/AC	831.00	From TAES Report
COTTONSEED-YIELD/TON/AC	0.74	From TAES Report
DEFICIENCY ESTABLISH YIELD/#/AC	687	From AESD
LINT PRICE-CENTS/POUND	\$ 0.592	From TAES Report
DEFICIENCY PMT-PRICE/POUND	0.0667	From AESD
COTTONSEED PRICE/TON	\$ 156.00	From TAES Report

EXPENSES

CHEMICALS/SEED/INSURANCE	\$ 211.52	
GIN, BAG, TIES	\$ 26.40	From TAES Report
FLAT RATE	\$16.65	
BENEFIT/BOND TAX	\$0.00	

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
 PRODUCTION, INCOME & EXPENSE
 INFORMATION
 CLASS-NON IRRIGATED CROPLAND
 UPLAND COTTON**

2009

AC PLANTED		16,200	From TAES Report
AC HARVESTED		1,700	From TAES Report
PROD TOT/BALES		1,101	
YIELD-HARVESTED/POUNDS/AC		311.00	From TAES Report
COTTONSEED-YIELD/TON/AC		0.41	From TAES Report
DEFICIENCY ESTABLISH YIELD/#/AC		687	From AESD
LINT PRICE-CENTS/POUND	\$	0.592	From TAES Report
DEFICIENCY PMT-PRICE/POUND	\$	0.0667	From AESD
COTTONSEED PRICE/TON		156.00	From TAES Report

EXPENSES

CHEMICALS	\$	132.84	From TAES Report
GIN, BAG, TIES	\$	16.00	From TAES Report
FLAT RATE		\$0.00	
BENEFIT/BOND TAX		\$0.00	

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
 PRODUCTION, INCOME & EXPENSE
 INFORMATION
 CLASS-IRRIGATED CROPLAND
 CORN**

2009

AC PLANTED	15,203	From TAES Report
AC HARVESTED	14,800	From TAES Report
PROD TOT/BUSHEL	1,480,000	
YIELD-HARVESTED/BUSHEL/AC	100.00	From TAES Report
DEFICIENCY ESTABLISHED YIELD/AC	75	From AESD
PRICE-\$/BUSHEL	\$ 4.05	From TAES Report
DEFICIENCY PMT-PRICE/BUSHEL	\$ 0.280	From AESD
EXPENSES		
CHEMICALS/HARV/HUAL/DRYING	\$ 178.10	From TAES Report
GOVT SET ASIDE	100.00%	From AESD
FLAT RATE	\$16.65	
BENEFIT/BOND TAX	\$0.00	

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
 PRODUCTION, INCOME & EXPENSE
 INFORMATION
 CLASS-IRRIGATED CROPLAND
 SORGHUM**

2009

AC PLANTED	66,780	From TAES Report
AC HARVESTED	65,010	From TAES Report
PROD TOT/CWT	2,511,986	
YIELD-HARVESTED/CWT/AC	38.64	From TAES Report
DEFICIENCY ESTABLISHED YIELD/AC	32	From AESD
PRICE-\$/CWT	\$ 6.050	From TAES Report
DEFICIENCY PMT-PRICE/CWT	\$ 0.625	From AESD
EXPENSES		
CHEMICALS/HARV/DRYING	\$ 162.83	From TAES Report
FLAT RATE	\$16.65	
BENEFIT/BOND TAX	\$0.00	

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
 PRODUCTION, INCOME & EXPENSE
 INFORMATION
 CLASS-NON- IRRIGATED CROPLAND
 SORGHUM**

2009

AC PLANTED	59,220	From TAES Report
AC HARVESTED	57,650	From TAES Report
PROD TOT/CWT	1,646,484	
YIELD-HARVESTED/CWT/AC	28.56	From TAES Report
DEFICIENCY ESTABLISHED YIELD/AC	24	From AESD
PRICE- \$/CWT	\$ 6.05	From TAES Report
DEFICIENCY PMT-PRICE/CWT	\$ 0.625	From AESD
EXPENSES		
CHEMICALS/HARV/DRYING	\$ 104.53	From TAES Report
FLAT RATE	\$0.00	
BENEFIT/BOND TAX	\$0.00	

**CAMERON APPRAISAL DISTRICT AGRICULTURE SCHEDULE
 PRODUCTION, INCOME & EXPENSE
 INFORMATION
 CLASS-IRRIGATED CROPLAND
 SUGARCANE**

YIELDS	2009	
AC PLANTED	12,500	From TAES Report
AC HARVESTED	12,500	From TAES Report
PROD TOT/TON	427,000	
YIELD-HARVESTED/TON/AC	34.20	From TAES Report
PRICE-DOLLARS/TON	\$18.000	From TAES Report
EXPENSES		
CHEMICALS/IRRIGATION	\$ 239.38	From TAES Report
FLAT RATE	\$16.65	
BENEFIT/BOND TAX	\$0.00	

**CAMERON APPRAISAL DISTRICT
LAND CLASSIFICATION BREAK DOWN**

CLASS	2009	2008		Percent
IC1	95,498	96,955	-1,457	23.21%
IC2	42,215	42,427	-212	10.26%
IC3	14,183	14,147	36	3.45%
DC1	24,881	25,174	-293	6.05%
DC2	19,574	20,010	-436	4.76%
DC3	26,946	27,431	-485	6.55%
IP	26,431	23,129	3,302	6.42%
NP1	12,319	13,804	-1,485	2.99%
NP2	39,384	40,068	-684	9.57%
NP3	75,200	77,756	-2,556	18.28%
OR1	3,857	3,722	135	0.94%
OR2	258	261	-3	0.06%
SF1	0	0	0	0.00%
SF2	26	339	-313	0.01%
SF3	1,205	1,743	-538	0.29%
MU	21,625	24,351	-2,726	5.26%
	403,602	411,317	-7,715	98.10%

**CAMERON APPRAISAL DISTRICT
TAX YEAR 2010
COMPOSITE ISD TAXRATE-PER ISD**

Ad Valorem Tax	2009	2008	2007	2006	2005
Brownsville ISD	1.814868	1.804277	1.799389	2.11112	2.213063
Harlingen ISD	1.799315	1.627391	1.617391	1.911391	2.047391
La Feria ISD	2.010315	1.842391	1.777391	1.981391	2.106391
Los Fresnos ISD	1.912812	1.911977	1.907089	2.16572	2.307573
Point Isabel ISD	1.725949	1.725114	1.715114	2.0146	2.016283
Rio Hondo ISD	1.953415	1.791491	1.781491	2.185491	2.195491
San Benito ISD	2.116433	1.954509	1.879609	2.098609	2.246391
Santa Maria ISD	1.919256	1.768291	1.677091	2.064041	2.193991
Santa Rosa ISD	1.957315	1.764391	1.754391	1.977391	2.117391
Lyford ISD	1.864315	1.702391	1.762391	1.987391	1.997391
ISD AVG	1.907399	1.78922	1.76713	2.049715	2.1441356

**CAMERON APPRAISAL DISTRICT
AD VALOREM TAX EXPENSE**

LAND CLASS	09 VALUE	08 VALUE	07 VALUE	06 VALUE	05 VALUE	04 VALUE
IC1	\$345.00	\$299.00	\$298.00	\$278.00	\$278.00	\$271.00
IC2	\$324.00	\$286.00	\$279.00	\$244.00	\$244.00	\$248.00
IC3	\$252.00	\$238.00	\$238.00	\$217.00	\$217.00	\$207.00
DC1	\$245.00	\$145.00	\$120.00	\$124.00	\$124.00	\$110.00
DC2	\$209.00	\$116.00	\$98.00	\$123.00	\$123.00	\$122.00
DC3	\$213.00	\$132.00	\$108.00	\$120.00	\$120.00	\$115.00
IP	\$221.00	\$205.00	\$189.00	\$192.00	\$192.00	\$194.00
NP1	\$162.00	\$156.00	\$151.00	\$151.00	\$151.00	\$151.00
NP2	\$118.00	\$107.00	\$96.00	\$98.00	\$98.00	\$110.00
NP3	\$79.00	\$76.00	\$72.00	\$70.00	\$70.00	\$70.00
O1	\$414.00	\$404.00	\$428.00	\$404.00	\$404.00	\$356.00
O2	\$345.00	\$299.00	\$298.00	\$278.00	\$278.00	\$271.00

Ad valorem expense calculation = land class multiplied by the ISD average

LAND CLASS	09 TAX	08 TAX	07 TAX	06 TAX	05 TAX	04 TAX
IC1	\$6.58	\$ 6.17	\$ 5.35	\$ 5.70	\$ 5.96	\$ 5.85
IC2	\$6.18	\$ 5.80	\$ 5.12	\$ 5.00	\$ 5.23	\$ 5.14
IC3	\$4.81	\$ 4.51	\$ 4.26	\$ 4.45	\$ 4.65	\$ 4.57
DC1	\$4.67	\$ 4.38	\$ 2.59	\$ 2.54	\$ 2.66	\$ 2.61
DC2	\$3.99	\$ 3.74	\$ 2.08	\$ 2.52	\$ 2.64	\$ 2.59
DC3	\$4.06	\$ 3.81	\$ 2.36	\$ 2.46	\$ 2.67	\$ 2.53
IP	\$4.22	\$ 3.95	\$ 3.67	\$ 3.94	\$ 4.12	\$ 4.04
NP1	\$3.09	\$ 2.90	\$ 2.79	\$ 3.10	\$ 3.24	\$ 3.18
NP2	\$4.04	\$ 3.79	\$ 3.79	\$ 4.35	\$ 4.55	\$ 4.46
NP3	\$1.51	\$ 1.41	\$ 1.36	\$ 1.43	\$ 1.50	\$ 1.47
O1	\$7.90	\$ 7.41	\$ 7.23	\$ 8.28	\$ 8.50	\$ 8.50
O2	\$6.58	\$ 6.17	\$ 5.35	\$ 5.70	\$ 5.85	\$ 5.85

**CAMERON APPRAISAL DISTRICT
FLAT RATE
AGGREGATE WEIGHTED TOTALS**

	ACREAGE	%MAKEUP	ACTUAL 2009	WEIGHTED 2009	ACTUAL 2008	WEIGHTED 2008	WEIGHTED 2007	ACTUAL 2006	WEIGHTED 2006	ACTUAL 2005	WEIGHTED 2005
CAMERON #2	56,000	27.99%	\$12.50	3.50	\$12.50	\$3.50	\$2.94	\$10.50	\$2.93	\$10.50	\$2.93
HARLINGEN IRRG	39,574	19.78%	\$11.00	2.18	\$11.00	\$2.18	\$1.78	\$9.00	\$1.80	\$9.00	\$1.80
LA FERIA IRRG	32,932	16.46%	\$20.00	3.29	\$20.00	\$3.29	\$2.96	\$18.00	\$2.96	\$18.00	\$2.96
CAMERON #6	21,353	10.67%	\$24.00	2.56	\$24.00	\$2.56	\$2.35	\$22.00	\$2.34	\$22.00	\$2.34
BROWNSVILLE IRRG	16,000	8.00%	\$20.00	1.60	\$20.00	\$1.60	\$1.44	\$18.00	\$1.44	\$18.00	\$1.44
VALLEY ACRES	8,540	4.27%	\$12.00	0.51	\$12.00	\$0.51	\$0.43	\$10.00	\$0.43	\$10.00	\$0.43
BAYVIEW IRRG	8,012	4.01%	\$24.00	0.96	\$24.00	\$0.96	\$0.88	\$22.00	\$0.88	\$22.00	\$0.88
ADAM GARDENS	7,400	3.70%	\$32.00	1.18	\$32.00	\$1.18	\$1.11	\$30.00	\$1.11	\$30.00	\$1.11
R-GRDE PALMS	3,737	1.87%	\$17.00	0.32	\$17.00	\$0.32	\$0.28	\$15.00	\$0.28	\$15.00	\$0.28
SANTA MARIA #4	3,711	1.86%	\$22.00	0.41	\$22.00	\$0.41	\$0.37	\$20.00	\$0.37	\$20.00	\$0.37
CAMERON #16	1,790	0.89%	\$10.00	0.09	\$10.00	\$0.09	\$0.07	\$8.00	\$0.07	\$8.00	\$0.07
H/C IRRG #9	1,000	0.50%	\$10.00	0.05	\$10.00	\$0.05	\$0.05	\$10.00	\$0.05	\$10.00	\$0.05
TOTAL	200,049	100%									
WEIGHTED TOTAL				16.65	\$16.65			\$14.66			\$14.66

**CAMERON APPRAISAL DISTRICT
BENEFIT/BOND TAX**

	ACREAGE	%MAKEUP	ACTUAL 2008	WEIGHTED 2008	ACTUAL 2007	WEIGHTED 2007	WEIGHTED 2006	ACTUAL 2006	WEIGHTED 2005	ACTUAL 2005	WEIGHTED 2004	2004
CAMERON #6	21,353	10.65%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HARLINGEN IRRG	40,000	19.95%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAYVIEW IRRG	8,012	4.00%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMERON #2	56,000	27.93%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMERON #16	1,790	0.89%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R-GRDE PALMS	3,737	1.86%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADAM GARDENS	7,400	3.69%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BROWNSVILLE IRRG	16,000	7.98%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H/C IRRIGATION	1,000	0.50%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VALLEY ACRES	8,540	4.26%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LA FERIA IRRG	32,932	16.43%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANTA MARIA	3,711	1.85%	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	200,475	100%										
WEIGHTED TOTAL				0.00		\$0.00	\$0.00		\$0.00		\$0.00	

**CAMERON APPRAISAL DISTRICT
TAX YEAR 2009
FENCE DEPRICATION EXPENSE/PER ACRE**

YEARS	2008	2007	2006	2005	2004.00
EXPENSE	\$1.80	\$1.60	\$1.60	\$1.60	1.60

**CAMERON APPRAISAL DISTRICT
TAX YEAR 2011
COMPOSITE TAX RATES**

TAX RATES 2009

BROWNSVILLE ISD

GCC	0.363191
SST	0.049200
SES	0.100000
STS	0.161924
IBR	1.092300
SBN	0.048253
	1.814868

HARLINGEN ISD

GCC	0.363191
SST	0.049200
SES	0.100000
STS	0.161924
IHG	1.125000
SAN	0.000000
	1.799315

LA FERIA ISD

GCC	0.363191
SST	0.049200
SES	0.100000
STS	0.161924
ILA	1.336000
SAN	0
	2.010315

LOS FRESNOS ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161924
ILO	1.200000
SBN	0.048497
	1.912812

POINT ISABEL ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161924
IPI	1.061634
SPN	0.000000
	1.725949

RIO HONDO ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161924
IRH	1.289100
SAN	0.000000
	1.953415

SAN BENITO ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161924
ISB	1.304900
SD3	0.147218
	2.116433

SANTA MARIA ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161924
ISM	1.254941
SAN	0.000000
	1.919256

SANTA ROSA ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161924
ISR	1.293000
SAN	0.000000
	1.957315

LYFORD ISD

GCC	0.353191
SST	0.049200
SES	0.100000
STS	0.161924
ILY	1.200000
SAN	0.000000
	1.864315

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

CROP UPLAND COTTON

CLASS IC1

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	6,800	12,730	13,000	21,800	20,000
AC HARVESTED	6,700	3,870	12,900	21,800	19,500
%HARVESTED	98.53%	30.40%	99.23%	100.00%	97.50%
PROD TOT/BALES	11,599	6,652	19,001	38,105	32,988
YIELD-HARVESTED/POUNDS/AC	831.00	825.00	707.00	839.00	812.00
YIELD-PLANTED/POUNDS/AC	818.78	251	702	839	792
ADJ YIELD-PLANTED/POUNDS/AC	876.98	263	732	877	803
COTTONSEED-YIELD/TON/AC	0.74	0.503	0.530	0.503	0.486
DEFICIENCY ESTABLISH YIELD/#/AC	687.00	687	589	520	520
PRICES					
PRICE-CENTS/POUND	\$ 0.592	0.517	0.573	0.467	0.450
DEFICIENCY PMT-PRICE/POUND	\$ 0.067	0.067	0.000	0.031	0.035
COTTONSEED PRICE/TON	\$ 156.000	228.00	154.00	106.90	101.00
GROSS INCOME					
HARVESTED INCOME	\$519.17	136.15	419.4	409.64	360.92
DEFICIENCY INCOME	\$45.82	45.82	0	16.33	18.2
<u>COTTONSEED INCOME</u>	<u>\$115.44</u>	<u>114.68</u>	<u>81.62</u>	<u>53.77</u>	<u>49.09</u>
TOTAL	\$680.43	296.66	501.02	479.74	428.2
LAND OWNER'S % OF INCOME(25%)	\$170.11	74.16	125.26	119.94	107.05
FIXED EXPENSES					
CHEMICALS	\$211.52	145.23	146.83	142.33	100.02
<u>GIN, BAG, TIES</u>	<u>\$26.40</u>	<u>24.75</u>	<u>127.5</u>	<u>110</u>	<u>103</u>
TOTAL	\$237.92	169.98	274.33	252.33	166.02
LAND OWNER'S % OF EXPENSES(25%)	\$59.48	42.5	63.08	41.51	46.96
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$6.58	6.58	5.27	5.7	5.96
FLAT RATE	\$16.65	16.65	14.66	14.66	14.38
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	0.00
<u>MANAGEMENT 3%</u>	<u>\$5.10</u>	<u>2.22</u>	<u>3.76</u>	<u>3.6</u>	<u>3.21</u>
LAND OWNER'S TOTAL EXPENSES	\$87.82	67.95	92.27	87.04	65.06
LAND OWNER'S NET TO LAND	\$82.29	\$6.21	\$32.99	\$32.90	\$41.99

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

CROP UPLAND COTTON

CLASS IC2

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	6,800	12,730	13,000	21,800	20,000
AC HARVESTED	6,700	3,870	12,900	21,800	19,500
%HARVESTED	98.53%	30.40%	99.23%	100.00%	97.50%
PROD TOT/BALES	11,599	6,652	19,001	38,105	32,988
YIELD-HARVESTED/POUNDS/AC	831.00	825.00	707.00	839	812.00
YIELD-PLANTED/POUNDS/AC	818.78	250.81	701.56	839	791.70
ADJ YIELD-PLANTED/POUNDS/AC	818.78	244.34	666.48	797.05	797.76
COTTONSEED-YIELD/TON/AC	0.74	0.503	0.53	0.503	0.486
DEFICIENCY ESTABLISH YIELD#AC	687	687	0	520	520
PRICES					
PRICE-CENTS/POUND	\$ 0.592	0.517	0.573	0.467	0.450
DEFICIENCY PMT-PRICE/POUND	\$ 0.067	0.067	0	0.031	0.035
COTTONSEED PRICE/TON	\$ 156.00	228	154	106.9	101.00
GROSS INCOME					
HARVESTED INCOME	\$484.72	126.32	381.9	372.22	358.99
DEFICIENCY INCOME	\$45.82	45.82	0	16.33	18.2
<u>COTTONSEED INCOME</u>	<u>\$115.44</u>	<u>114.68</u>	<u>81.62</u>	<u>53.77</u>	<u>49.09</u>
TOTAL	\$645.98	286.83	463.52	442.32	426.28
LAND OWNER'S % OF INCOME(25%)	\$161.50	71.71	115.88	110.58	106.57
FIXED EXPENSES					
CHEMICALS	\$211.52	145.23	146.83	142.33	100.02
<u>GIN, BAG, TIES</u>	<u>\$26.40</u>	<u>24.75</u>	<u>127.5</u>	<u>110</u>	<u>66</u>
TOTAL	\$237.92	169.98	274.33	252.33	166.02
LAND OWNER'S % OF EXPENSES(25%)	\$59.48	42.5	68.58	63.08	41.51
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$6.18	6.18	4.93	5	5.23
FLAT RATE	\$16.65	16.65	14.66	14.66	14.38
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	0.00
<u>MANAGEMENT 3%</u>	<u>\$4.84</u>	<u>2.15</u>	<u>3.48</u>	<u>3.32</u>	<u>3.21</u>
LAND OWNER'S TOTAL EXPENSES	\$87.16	67.48	91.65	86.06	64.31
LAND OWNER'S NET TO LAND	\$74.34	\$4.23	\$24.23	\$24.52	\$42.26

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

CROP UPLAND COTTON

CLASS IC3

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	6,800	12,730	13,000	21,800	20,000
AC HARVESTED	6,700	3,870	12,900	21,800	19,500
%HARVESTED	98.53%	30.40%	99.23%	100.00%	97.50%
PROD TOT/BALES	11,599	6,652	19,001	38,105	32,988
YIELD-HARVESTED/POUNDS/AC	831.00	825	707	839	812
YIELD-PLANTED/POUNDS/AC	818.78	250.81	701.56	839	791.7
ADJ YIELD-PLANTED/POUNDS/AC	426.92	184.28	596.33	713.15	698.58
COTTONSEED-YIELD/TON/AC	0.74	0.503	0.53	0.503	0.486
DEFICIENCY ESTABLISH YIELD#AC	687	687	0	520	520
PRICES					
PRICE-CENTS/POUND	0.592	0.517	0.573	0.45	0.45
DEFICIENCY PMT-PRICE/POUND	0.0667	0.0667	0	0.0314	0.35
COTTONSEED PRICE/TON	156.00	228	154	106.9	101
GROSS INCOME					
HARVESTED INCOME	\$252.74	\$ 95.27	\$ 341.70	\$ 333.04	\$ 314.36
DEFICIENCY INCOME	\$45.82	45.82	0	16.33	18.2
<u>COTTONSEED INCOME</u>	<u>\$115.44</u>	<u>114.68</u>	<u>81.62</u>	<u>53.77</u>	<u>49.09</u>
TOTAL	\$414.00	255.78	423.32	403.14	381.65
LAND OWNER'S % OF INCOME(25%)	103.50	63.94	105.83	100.78	95.41
EXPENSES					
CHEMICALS	\$211.52	145.23	146.83	142.33	100.02
<u>GIN, BAG, TIES</u>	<u>\$26.40</u>	<u>24.75</u>	<u>127.5</u>	<u>110</u>	<u>66</u>
TOTAL	\$237.92	169.98	274.33	224.57	147.73
LAND OWNER'S % OF EXPENSES(25%)	59.48%	42.5	68.58	56.14	36.94
NET INCOME BEFORE TAXES					
NET INCOME BEFORE TAXES	\$102.91	63.52	37.25	44.64	58.47
PROPERTY TAXES	\$4.81	4.81	4.21	4.45	4.65
FLAT RATE	\$16.65	16.65	14.66	14.66	14.38
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	0.00
<u>MANAGEMENT 3%</u>	<u>\$3.11</u>	<u>1.92</u>	<u>3.17</u>	<u>3.02</u>	<u>2.86</u>
LAND OWNER'S TOTAL EXPENSES	\$25.16	23.8	90.62	78.27	58.83
LAND OWNER'S NET TO LAND	\$78.34	\$40.14	\$15.21	\$22.51	\$36.58

YIELD ADJUSTMENTS BY CLASS**YEAR 2009**

COTTON YIELD PLANTED # / ACRE	818.78
COTTON ACRES PLANTED	6,800

TOTAL BALES=(YIELDxACRES)/480	11,599
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CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	95,498	42,215	14,183	151,896
PERCENTAGE PER CLASS	62.87%	27.79%	9.34%	100.00%
ACRES OF COTTON PER CLASS	4,275	1,890	635	6,800
%YIELD ADJUSTMENT PER CLASS	107%	100%	52%	
ADJUSTED YIELDS # PER CLASS	876.98	818.78	426.92	
TOTAL ADJUSTED BALES PER CLASS	7,811	3,224	565	
TOTAL ADJUSTED BALES				11,599
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2008**

COTTON YIELD PLANTED # / ACRE 250.81
COTTON ACRES PLANTED 12,730

TOTAL BALES=(YIELDxACRES)/480 6,652

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF COTTON PER CLASS	8,038	3,519	1,173	12,730
%YIELD ADJUSTMENT PER CLASS	105.000%	97.597%	73.000%	
ADJUSTED YIELDS # PER CLASS	263.35	244.78	183.09	
TOTAL ADJUSTED BALES PER CLASS	4,410	1,794	447	
TOTAL ADJUSTED BALES				6,652
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2007**

COTTON YIELD PLANTED # / ACRE 701.56
COTTON ACRES PLANTED 13,000

TOTAL BALES=(YIELDxACRES)/480 19,001

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF COTTON PER CLASS	8,226	3,600	1,173	13,000
%YIELD ADJUSTMENT PER CLASS	104.330%	95.000%	85.000%	
ADJUSTED YIELDS # PER CLASS	731.94	666.48	596.33	
TOTAL ADJUSTED BALES PER CLASS	12,544	4,999	1,458	
TOTAL ADJUSTED BALES				19,001
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2006**

COTTON YIELD PLANTED # / ACRE 839.00
COTTON ACRES PLANTED 21,800

TOTAL BALES=(YIELDxACRES)/480 38,105

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,305	44,010	14,549	154,864
PERCENTAGE PER CLASS	62.19%	28.42%	9.39%	100.00%
ACRES OF COTTON PER CLASS	13,557	6,195	2,048	21,800
%YIELD ADJUSTMENT PER CLASS	104.551%	95.000%	85.000%	
ADJUSTED YIELDS # PER CLASS	877.18	797.05	713.15	
TOTAL ADJUSTED BALES PER CLASS	24,774	10,287	3,043	
TOTAL ADJUSTED BALES				38,105
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2005**

COTTON YIELD PLANTED # / ACRE 791.70
COTTON ACRES PLANTED 20,000

TOTAL BALES=(YIELDxACRES)/480 32,988

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF COTTON PER CLASS	12,485	5,755	1,760	20,000
%YIELD ADJUSTMENT PER CLASS	101.306%	100.765%	88.238%	
ADJUSTED YIELDS # PER CLASS	802.04	797.76	698.58	
TOTAL ADJUSTED BALES PER CLASS	20,861	9,565	2,562	
TOTAL ADJUSTED BALES				32,988
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES
 BENEFIT/BOND TAX INCLUDED
 TYPE: 1/4 SHARE LEASE
 CLASS-DRY CROPLAND
 CROP UPLAND COTTON
 CLASS DC1

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	16,200	15,274	15,600	33,200	29,000
AC HARVESTED	1,700	4,626	15,400	16,400	23,000
%HARVESTED	10.49%	30.29%	98.72%	49.40%	79.31%
PROD TOT/BALES	1,101	4,819	19,988	12,505	14,998
YIELD-HARVESTED/POUNDS/AC	311.00	500.00	623.00	366.00	313.00
YIELD-PLANTED/POUNDS/AC	32.64	151.43	615.01	180.80	248.24
ADJ YIELD-PLANTED/POUNDS/AC	37.53	174.15	651.91	135.95	229.90
COTTONSEED-YIELD/TON/AC	0.4100	0.410	0.500	0.505	0.479
DEFICIENCY ESTABLISH YIELD#AC	687.00	416.00	0.00	400.00	400.00
PRICES					
PRICE-CENTS/POUND	0.592	0.52	0.57	0.47	0.45
DEFICIENCY PMT-PRICE/POUND	0.0667	0.067	0.000	0.031	0.051
COTTONSEED PRICE/TON	156.00	228.00	154.00	106.90	101.00
GROSS INCOME					
HARVESTED INCOME	\$22.22	\$ 90.03	\$ 373.55	63.49	103.45
DEFICIENCY INCOME	\$45.82	27.75	0.00	12.56	20.40
<u>COTTONSEED INCOME</u>	<u>\$63.96</u>	<u>\$ 93.48</u>	<u>\$ 77.00</u>	<u>53.98</u>	<u>48.38</u>
TOTAL	\$132.00	211.26	450.55	130.03	172.23
LAND OWNER'S % OF INCOME(25%)	\$33.00	52.82	112.64	32.51	43.06
EXPENSES					
CHEMICALS	\$132.84	92.27	85.17	74.99	45.80
<u>GIN, BAG, TIES</u>	<u>\$16.00</u>	<u>15.00</u>	<u>82.00</u>	<u>36.52</u>	<u>50.00</u>
TOTAL	\$148.84	107.27	167.17	111.51	95.80
LAND OWNER'S % OF EXPENSES(25%)	\$37.21	26.82	41.79	27.88	23.95
NET INCOME BEFORE TAXES					
NET INCOME BEFORE TAXES	(\$4.21)	26.00	70.84	4.63	19.11
PROPERTY TAXES	\$4.67	4.67	2.12	2.54	2.66
FLAT RATE	\$0.00	0.00	0.00	0.00	0.00
BENEFIT/BOND TAX	\$0.00	0.00	0.00	0.00	0.00
MANAGEMENT 3%	<u>\$0.99</u>	<u>1.58</u>	<u>3.38</u>	<u>0.98</u>	<u>1.29</u>
LAND OWNER'S TOTAL EXPENSES	\$42.87	33.08	47.29	31.39	27.90
LAND OWNER'S NET TO LAND	(\$9.87)	\$19.74	\$65.35	\$1.12	\$15.16

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-DRY CROPLAND

CROP UPLAND COTTON

CLASS DC2

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	16,200	15,274	15,600	33,200	29,000
AC HARVESTED	1,700	4,626.000	15,400	16,400	23,000
%HARVESTED	10.49%	30.29%	98.72%	49.40%	79.31%
PROD TOT/BALES	1,101	4,819	19,988	12,505	14,998
YIELD-HARVESTED/POUNDS/AC	311.00	500.00	623.00	366.00	313.00
YIELD-PLANTED/POUNDS/AC	32.64	151.43	615.01	180.80	248.24
ADJ YIELD-PLANTED/POUNDS/AC	35.40	164.26	615.01	202.49	216.74
COTTONSEED-YIELD/TON/AC	0.4100	0.4100	0.5050	0.5050	0.4790
DEFICIENCY ESTABLISH YIELD#/AC	687.00	416.00	0.00	400.00	400.00
PRICES					
PRICE-CENTS/POUND	0.592	0.517	0.573	0.467	0.45
DEFICIENCY PMT-PRICE/POUND	0.0667	0.0667	0	0.0314	0.051
COTTONSEED PRICE/TON	\$156.00	\$228.00	\$154.00	\$106.90	\$101.00
GROSS INCOME					
HARVESTED INCOME	\$20.96	\$84.92	\$352.40	\$94.56	\$97.53
DEFICIENCY INCOME	\$45.82	\$27.75	\$0.00	\$12.56	\$20.40
<u>COTTONSEED INCOME</u>	<u>\$63.96</u>	<u>\$93.48</u>	<u>\$77.00</u>	<u>\$53.98</u>	<u>\$48.38</u>
TOTAL	\$130.74	\$206.15	\$429.40	\$161.11	\$166.31
LAND OWNER'S % OF INCOME(25%)	\$32.68	\$51.54	\$107.35	\$40.28	\$41.58
EXPENSES					
CHEMICALS	\$132.84	\$92.27	\$85.17	\$74.99	\$45.80
GIN, BAG, TIES	\$16.00	\$15.00	\$82.00	\$36.52	\$50.00
TOTAL EXPENSES	\$148.84	\$107.27	\$167.17	\$111.51	\$95.80
LAND OWNER'S % OF EXPENSES(25%)	\$37.21	\$26.82	\$41.79	\$27.88	\$23.95
NET INCOME BEFORE TAXES	(\$4.53)	\$24.72	\$65.56	\$12.40	\$17.63
PROPERTY TAXES	\$3.99	\$3.99	\$1.73	\$2.52	\$2.64
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>MANAGEMENT 3%</u>	<u>\$0.98</u>	<u>\$1.55</u>	<u>\$3.22</u>	<u>\$1.21</u>	<u>\$1.25</u>
LAND OWNER'S TOTAL EXPENSES	\$42.18	\$32.35	\$46.74	\$31.61	\$27.83
LAND OWNER'S NET TO LAND	(\$9.49)	\$19.19	\$60.61	\$8.67	\$13.74

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-DRY CROPLAND

CROP UPLAND COTTON

CLASS DC3

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	16,200	15,274	15,600	33,200	29,000
AC HARVESTED	1,700	4,626	15,400	16,400	23,000
%HARVESTED	10.49%	30.29%	98.72%	79.31%	79.31%
PROD TOT/BALES	1,101	4,819	19,988	12,505	14,998
YIELD-HARVESTED/POUNDS/AC	311.00	500.00	623.00	366.00	313.00
YIELD-PLANTED/POUNDS/AC	32.64	151.43	615.01	180.80	248.24
ADJ YIELD-PLANTED/POUNDS/AC	26.11	121.15	579.16	212.43	294.06
COTTONSEED-YIELD/TON/AC	0.4100	0.4100	0.5000	0.5050	0.4790
DEFICIENCY ESTABLISH YIELD#AC	687.00	416.00	0.00	400.00	400.00
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PRICE-CENTS/POUND	0.592	0.517	0.573	0.467	0.45
DEFICIENCY PMT-PRICE/POUND	0.0667	0.0667	0	0.0314	0.051
COTTONSEED PRICE/TON	156.00	228.00	154.00	106.90	101.00
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GROSS INCOME					
HARVESTED INCOME	\$15.46	\$62.63	\$331.86	\$99.21	\$132.33
DEFICIENCY INCOME	\$45.82	\$27.75	\$0.00	\$12.56	\$20.40
<u>COTTONSEED INCOME</u>	<u>\$63.96</u>	<u>\$93.48</u>	<u>\$77.00</u>	<u>\$53.98</u>	<u>\$48.38</u>
TOTAL	\$125.24	\$183.86	\$408.86	\$165.75	\$201.11
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LAND OWNER'S % OF INCOME(25%)	\$31.31	\$45.97	\$102.21	\$41.44	\$50.28
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EXPENSES					
CHEMICALS	\$132.84	\$92.27	\$85.17	\$74.99	\$45.80
<u>GIN, BAG, TIES</u>	<u>\$16.00</u>	<u>\$15.00</u>	<u>\$82.00</u>	<u>\$36.52</u>	<u>\$50.00</u>
TOTAL EXPENSES	\$148.84	\$107.27	\$142.09	\$94.78	\$81.43
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LAND OWNER'S % OF EXPENSES(25%)	\$37.21	\$26.82	\$35.52	\$23.70	\$20.36
<hr/>					
NET INCOME BEFORE TAXES	(\$5.90)	\$19.15	\$66.69	\$17.74	\$29.92
PROPERTY TAXES	\$4.06	\$4.06	\$1.91	\$2.46	\$2.57
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$0.94</u>	<u>\$1.38</u>	<u>\$3.07</u>	<u>\$1.21</u>	<u>\$1.51</u>
LAND OWNER'S TOTAL EXPENSES	\$42.21	\$32.26	\$40.50	\$27.40	\$24.44
<hr/>					
LAND OWNER'S NET TO LAND	(\$10.90)	\$13.71	\$61.72	\$14.04	\$25.84

**YIELD ADJUSTMENTS BY CLASS
YEAR 2009**

COTTON YIELD PLANTED # / ACRE 32.64
COTTON ACRES PLANTED 16,200

TOTAL BALES=(YIELDxACRES)/480 1,101

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	24,881	19,574	26,946	71,401
PERCENTAGE PER CLASS	34.85%	27.41%	37.74%	100.00%
ACRES OF COTTON PER CLASS	5,645	4,441	6,114	16,200
%YIELD ADJUSTMENT PER CLASS	115.00%	108.47%	80.00%	
ADJUSTED YIELDS # PER CLASS	37.53	35.40	26.11	
TOTAL ADJUSTED BALES PER CLASS	441	328	333	
TOTAL ADJUSTED BALES				1,101
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

YIELD ADJUSTMENTS BY CLASS**YEAR 2008**

COTTON YIELD PLANTED # / ACRE	151.43
COTTON ACRES PLANTED	15,274.000

TOTAL BALES=(YIELDxACRES)/480	4,819
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CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	25,173	20,134	27,407	72,714
PERCENTAGE PER CLASS	34.62%	27.69%	37.69%	100.00%
ACRES OF COTTON PER CLASS	5,287.736	4,229.264	5,757.000	15,274.000
%YIELD ADJUSTMENT PER CLASS	115.00%	108.47%	80.00%	
ADJUSTED YIELDS # PER CLASS	174.14	164.26	121.14	
TOTAL ADJUSTED BALES PER CLASS	1,918.396	1,447.255	1,452.971	
TOTAL ADJUSTED BALES				4,819
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2007**

COTTON YIELD PLANTED # / ACRE 615.01
COTTON ACRES PLANTED 15.600

TOTAL BALES=(YIELDxACRES)/480 19,988

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,825	20,651	27,618	75,094
PERCENTAGE PER CLASS	35.72%	27.50%	36.78%	100.00%
ACRES OF COTTON PER CLASS	5.573	4.290	5.737	15.600
%YIELD ADJUSTMENT PER CLASS	108.00%	100.00%	92.23%	
ADJUSTED YIELDS # PER CLASS	664.21	615.01	567.22	
TOTAL ADJUSTED BALES PER CLASS	7.711	5.497	6.780	
TOTAL ADJUSTED BALES				19,988
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2006**

COTTON YIELD PLANTED # / ACRE 180.80
COTTON ACRES PLANTED 33,200

TOTAL BALES=(YIELDxACRES)/480 12,505

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,655	20,589	23,660	70,904
PERCENTAGE PER CLASS	37.59%	29.04%	33.37%	100.00%
ACRES OF COTTON PER CLASS	12,481	9,641	11,079	33,200
%YIELD ADJUSTMENT PER CLASS	75.20%	112.00%	117.50%	
ADJUSTED YIELDS # PER CLASS	135.96	202.50	212.44	
TOTAL ADJUSTED BALES PER CLASS	3,535	4,067	4,903	
TOTAL ADJUSTED BALES				12,505
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2005**

COTTON YIELD PLANTED # / ACRE 248.24
COTTON ACRES PLANTED 29,000

TOTAL BALES=(YIELDxACRES)/480 14,998

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,505	18,989	23,665	69,159
PERCENTAGE PER CLASS	38.32%	27.46%	34.22%	100.00%
ACRES OF COTTON PER CLASS	11,114	7,963	9,923	29,000
%YIELD ADJUSTMENT PER CLASS	92.61%	87.31%	118.46%	
ADJUSTED YIELDS # PER CLASS	229.90	216.74	294.06	
TOTAL ADJUSTED BALES PER CLASS	5,323	3,595	6,079	
TOTAL ADJUSTED BALES				14,998
PHANTOM BALES AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.0%

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

CORN

CLASS IC1

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	15,203	23,900	18,900	22,700	32,500
AC HARVESTED	14,800	19,700	18,400	21,700	31,100
%HARVESTED	97.35%	82.43%	97.35%	95.59%	95.69%
PROD TOT/BU	1,480,000	1,457,800	2,152,800	1,714,300	2,976,270
YIELD-HARVESTED/BU/AC	100.00	74.00	117.00	79.00	95.70
YIELD-PLANTED/BU/AC	97.35	61.00	113.90	75.52	91.58
ADJ YIELD-PLANTED/BU/AC	105.00	77.70	120.51	79.00	98.45
DEFICIENCY ESTABLISH YIELD\BU\AC	75.00	62.00	97.00	90.00	90.00
PRICES					
PRICE-CENTS/BU	\$4.05	\$4.80	\$3.94	\$2.70	\$2.50
DEFICIENCY PMT-PRICE/BU	\$0.28	\$0.28	\$0.33	\$0.33	\$0.20
GROSS INCOME					
HARVESTED INCOME	\$425.25	\$372.96	\$474.81	\$213.30	\$246.13
DEFICIENCY INCOME	\$21.00	\$17.36	\$29.70	\$29.70	\$18.00
TOTAL	\$446.25	\$390.32	\$474.81	\$243.00	\$254.62
LAND OWNER'S % OF INCOME(25%)	\$111.56	\$97.58	\$118.70	\$60.75	\$63.65
EXPENSES					
CHEMICALS/HARV/HUAL/DRYING	\$178.10	\$111.90	\$111.24	\$144.48	\$63.72
TOTAL	\$178.10	\$111.90	\$111.24	\$144.48	\$61.43
LAND OWNER'S % OF EXPENSES(25%)	\$44.53	\$27.98	\$27.81	\$36.12	\$15.36
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$6.58	\$6.58	\$5.35	\$5.70	\$5.96
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$3.35	\$2.93	\$3.56	\$1.82	\$1.91
LAND OWNER'S TOTAL EXPENSES	\$71.10	\$54.13	\$51.38	\$58.30	\$37.61
LAND OWNER'S NET TO LAND	\$40.46	\$43.45	\$67.32	\$2.45	\$26.05

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

CORN

CLASS IC2

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	15,203	23,900	18,900	22,700	32,500
AC HARVESTED	14,800	19,700	18,400	21,700	31,100
%HARVESTED	97.35%	82.43%	97.35%	95.59%	95.69%
PROD TOT/BU	1,480,000	1,457,800	2,152,800	1,714,300	2,976,270
YIELD-HARVESTED/BU/AC	100.00	74.00	117.00	79.00	95.70
YIELD-PLANTED/BU/AC	97.35	61.00	113.90	75.82	91.58
ADJ YIELD-PLANTED/BU/AC	98.42	72.83	117.00	79.00	94.26
DEFICIENCY ESTABLISH YIELD\BU\AC	75.00	62.00	90.00	90.00	90.00
PRICES					
PRICE-CENTS/BU	\$4.05	\$4.80	\$3.94	\$2.70	\$2.50
DEFICIENCY PMT-PRICE/BU	\$0.28	\$0.28	\$0.18	\$0.18	\$0.20
GROSS INCOME					
HARVESTED INCOME	\$398.61	\$349.60	\$460.98	\$213.30	\$235.65
DEFICIENCY INCOME	<u>\$21.00</u>	<u>\$17.36</u>	<u>\$16.29</u>	<u>\$16.29</u>	<u>\$18.00</u>
TOTAL	\$419.61	\$366.96	\$460.98	\$229.59	\$244.52
LAND OWNER'S % OF INCOME(25%)	\$104.90	\$91.74	\$115.25	\$57.40	\$61.13
EXPENSES					
CHEMICALS	<u>\$178.10</u>	<u>\$111.90</u>	<u>\$111.24</u>	<u>\$116.44</u>	<u>\$63.72</u>
TOTAL	\$178.10	\$111.90	\$111.24	\$116.44	\$61.43
LAND OWNER'S % OF EXPENSES(25%)	\$44.53	\$27.98	\$27.81	\$29.11	\$15.36
NET INCOME BEFORE TAXES					
NET INCOME BEFORE TAXES	\$60.38	\$63.76	\$87.44	\$28.29	\$45.77
PROPERTY TAXES	\$6.18	\$6.18	\$5.12	\$5.00	\$5.23
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$3.15</u>	<u>\$2.75</u>	<u>\$3.46</u>	<u>\$1.72</u>	<u>\$1.83</u>
LAND OWNER'S TOTAL EXPENSES	\$70.50	\$53.56	\$51.04	\$50.49	\$36.80
LAND OWNER'S NET TO LAND	\$34.40	\$38.18	\$64.20	\$6.90	\$24.33

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

CROP UPLAND CORN

CLASS IC3

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	15,203	23,900	18,900	22,700	32,500
AC HARVESTED	14,800	19,700	18,400	21,700	31,100
%HARVESTED	97.35%	82.43%	97.35%	9559.00%	95.69%
PROD TOT/BU	1,480,000	1,457,800	2,152,800	1,714,300	2,976,270
YIELD-HARVESTED/BU/AC	100.00	74.00	117.00	79.00	95.70
YIELD-PLANTED/BU/AC	97.35	61.00	113.90	75.52	91.58
ADJ YIELD-PLANTED/BU/AC	70.47	52.15	92.39	79.00	80.90
DEFICIENCY ESTABLISH YIELD\BU\AC	75.00	62.00	90.00	90.00	90.00
PRICES					
PRICE-CENTS/BU	\$4.05	\$4.80	\$3.94	\$2.70	\$2.50
DEFICIENCY PMT-PRICE/BU	\$0.28	\$0.28	\$0.18	\$0.18	\$0.20
GROSS INCOME					
HARVESTED INCOME	\$285.42	\$250.33	\$364.03	\$213.30	\$202.24
<u>DEFICIENCY INCOME</u>	<u>\$21.00</u>	<u>\$17.36</u>	<u>\$16.29</u>	<u>\$16.29</u>	<u>\$18.00</u>
<u>TOTAL</u>	<u>\$306.42</u>	<u>\$267.69</u>	<u>\$364.03</u>	<u>\$229.59</u>	<u>\$212.31</u>
LAND OWNER'S % OF INCOME(25%)	\$76.61	\$66.92	\$91.01	\$57.40	\$53.08
EXPENSES					
<u>CHEMICALS</u>	<u>\$178.10</u>	<u>\$111.90</u>	<u>\$111.24</u>	<u>\$116.44</u>	<u>\$63.72</u>
<u>TOTAL</u>	<u>\$178.10</u>	<u>\$111.90</u>	<u>\$111.24</u>	<u>\$116.44</u>	<u>\$61.43</u>
LAND OWNER'S % OF EXPENSES(25%)	\$44.53	\$27.98	\$27.81	\$29.11	\$15.36
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$4.81	\$4.81	\$4.26	\$4.45	\$4.65
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$2.30	\$2.01	\$2.73	\$1.72	\$1.59
LAND OWNER'S TOTAL EXPENSES	\$68.28	\$51.44	\$49.46	\$49.94	\$35.98
LAND OWNER'S NET TO LAND	\$8.32	\$15.48	\$41.55	\$7.46	\$17.10

**YIELD ADJUSTMENTS BY CLASS
YEAR 2009**

CORN YIELD PLANTED BU / ACRE	100.00			
CORN ACRES PLANTED	14,800			
TOTAL BUSHLES=(YIELDxACRES)				1,480,000

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	95,498	42,215	14,183	151,896
PERCENTAGE PER CLASS	62.87%	27.79%	9.34%	100.00%
ACRES OF CORN PER CLASS	9,305	4,113	1,382	14,800
%YIELD ADJUSTMENT PER CLASS	105.00%	98.422%	70.47%	
ADJUSTED YIELDS BU PER CLASS	105.00	98.42	70.47	
TOTAL ADJUSTED BU PER CLASS	977,010	404,832	97,390	
TOTAL ADJUSTED BUSHLES				1,479,233
PHANTOM BU AFTER ADJUSTMENT				767
PERCENT OVERAGE				0.05%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2008**

CORN YIELD PLANTED BU / ACRE	74.00			
CORN ACRES PLANTED	19,700			
TOTAL BUSHLES=(YIELDxACRES)				1,457,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF CORN PER CLASS	12,439	5,445	1,816	19,700
%YIELD ADJUSTMENT PER CLASS	105.00%	98.42%	70.47%	
ADJUSTED YIELDS BU PER CLASS	77.70	72.83	52.15	
TOTAL ADJUSTED BU PER CLASS	966,530	396,587	94,683	
TOTAL ADJUSTED BUSHLES				1,457,800
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2007**

CORN YIELD PLANTED BU / ACRE 117.00
CORN ACRES PLANTED 18,400

TOTAL BUSHLES=(YIELDxACRES) 2,152,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF CORN PER CLASS	11,643	5,096	1,661	18,400
%YIELD ADJUSTMENT PER CLASS	100.00%	100.00%	78.97%	
ADJUSTED YIELDS BU PER CLASS	120.51	117.00	92.39	
TOTAL ADJUSTED BU PER CLASS	1,403,143	596,205	153,455	
TOTAL ADJUSTED BUSHLES				2,152,800
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

YEAR 2008

YIELD ADJUSTMENTS BY CLASS

YEAR 2006

79.00

CORN ACRES PLANTED

21,700

TOTAL BUSHLES=(YIELDxACRES)

1,714,300

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,305	44,010	14,549	154,864
PERCENTAGE PER CLASS	62.19%	28.42%	9.39%	100.00%
ACRES OF CORN PER CLASS	13,495	6,167	2,039	21,700
%YIELD ADJUSTMENT PER CLASS	100.00%	100.00%	100.00%	
ADJUSTED YIELDS BU PER CLASS	79.00	79.00	79.00	
TOTAL ADJUSTED BU PER CLASS	1,066,069	487,178	161,053	
TOTAL ADJUSTED BUSHLES				1,714,300
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2005**

CORN YIELD PLANTED BU / ACRE	95.70			
CORN ACRES PLANTED	31,100			
TOTAL BUSHLES=(YIELDxACRES)				2,976,270

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF CORN PER CLASS	19,413	8,949	2,737	31,100
%YIELD ADJUSTMENT PER CLASS	102.87%	98.497%	84.53%	
ADJUSTED YIELDS BU PER CLASS	98.45	94.26	80.90	
TOTAL ADJUSTED BU PER CLASS	1,911,267	843,553	221,450	
TOTAL ADJUSTED BUSHLES				2,976,270
PHANTOM BU AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011
 INCOME AND EXPENSES
 BENEFIT/BOND TAX INCLUDED
 TYPE: 1/3 SHARE LEASE
 CLASS-IRRIGATED CROPLAND
 SORGHUM
 CLASS IC1

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	66,780	54,000	56,400	41,200	37,000
AC HARVESTED	65,010	45,600	55,700	40,000	36,700
%HARVESTED	97.35%	84.44%	98.76%	97.09%	99.19%
PROD TOT/CWT	2,511,986	1,761,984	2,713,704	1,523,200	1,645,995
YIELD-HARVESTED/CWT/AC	38.64	38.64	48.72	38.08	44.85
YIELD-PLANTED/CWT/AC	37.62	32.63	48.12	36.97	44.49
ADJ YIELD-PLANTED/CWT/AC	37.99	33.19	49.08	38.24	45.75
DEFICIENCY ESTABLISH YIELD/CWT/AC	32	32	35	35	33
PRICES					
PRICE-\$/CWT	\$6.05	\$7.30	\$6.75	\$4.71	\$3.85
DEFICIENCY PMT-PRICE/CWT	0.625	0.625	0.317	0.317	0.35
GROSS INCOME					
HARVESTED INCOME	\$229.85	\$242.31	\$331.27	\$180.09	\$176.15
DEFICIENCY INCOME	<u>\$20.00</u>	<u>\$20.00</u>	<u>\$11.10</u>	<u>\$11.10</u>	<u>\$11.55</u>
TOTAL	\$249.85	\$262.31	\$331.27	\$191.18	\$187.70
LAND OWNER'S % OF INCOME(33%)	\$82.45	\$86.56	\$82.82	\$47.80	\$46.92
EXPENSES					
CHEMICALS/HARV/DRYING	<u>\$162.83</u>	<u>\$86.90</u>	<u>\$137.00</u>	<u>\$117.75</u>	<u>\$87.78</u>
TOTAL	\$162.83	\$86.90	\$137.00	\$117.75	\$87.78
LAND OWNER'S % OF EXPENSES(33%)	\$53.73	\$28.68	\$34.25	\$29.44	\$21.95
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$6.58	\$6.58	\$5.27	\$5.70	\$5.96
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$2.47</u>	<u>\$2.60</u>	<u>\$2.48</u>	<u>\$1.43</u>	<u>\$1.41</u>
LAND OWNER'S TOTAL EXPENSES	\$79.44	\$54.51	\$56.66	\$51.23	\$43.69
LAND OWNER'S NET TO LAND	\$3.01	\$32.06	\$26.16	(\$3.43)	\$3.23

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011

INCOME AND EXPENSES
BENEFIT/BOND TAX INCLUDED
TYPE: 1/3 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SORGHUM
CLASS IC2

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	66,780	54,000	56,400	41,200	37,000
AC HARVESTED	65,010	45,600	55,700	40,000	36,700
%HARVESTED	97.35%	84.44%	98.76%	97.09%	99.19%
PROD TOT/CWT	2,511,986	1,761,984	2,713,704	1,523,200	1,645,995
YIELD-HARVESTED/CWT/AC	38.64	38.64	48.72	38.08	44.85
YIELD-PLANTED/CWT/AC	37.62	32.63	48.12	36.97	44.49
ADJ YIELD-PLANTED/CWT/AC	37.24	31.34	48.12	36.04	43.47
DEFICIENCY ESTABLISH YIELD\CWT\AC	32	32	35	35	40
PRICES					
PRICE-CENTS/CWT	6.05	\$7.30	\$6.75	\$4.71	\$3.85
DEFICIENCY PMT-PRICE/CWT	0.625	0.625	0.317	0.317	0.35
GROSS INCOME					
HARVESTED INCOME	\$225.30	\$228.78	\$324.78	\$169.73	\$167.35
DEFICIENCY INCOME	\$20.00	\$20.00	\$11.10	\$11.10	\$14.00
TOTAL	\$245.30	\$248.78	\$324.78	\$180.83	\$181.35
LAND OWNER'S % OF INCOME(33%)	\$80.95	\$82.10	\$81.19	\$45.21	\$45.34
EXPENSES					
CHEMICALS/HARV/DRYING	\$162.83	\$86.90	\$137.00	\$117.75	\$87.78
GOVT SET ASIDE	100.00%	100.00%	100.00%	100.00%	100.00%
TOTAL EXPENSES	\$162.83	\$86.90	\$137.00	\$117.75	\$87.78
LAND OWNER'S % OF EXPENSES(33%)	\$53.73	\$28.68	\$34.25	\$29.44	\$21.95
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$27.22	\$53.42	\$46.94	\$15.77	\$23.39
FLAT RATE	\$6.18	\$6.18	\$4.93	\$5.00	\$5.23
BENEFIT/BOND TAX	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
MANAGEMENT 3%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAND OWNER'S TOTAL EXPENSES	\$2.43	\$2.46	\$2.44	\$1.36	\$1.36
LAND OWNER'S NET TO LAND	\$1.96	\$28.13	\$24.92	(\$5.25)	\$2.42

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011

INCOME AND EXPENSES
BENEFIT/BOND TAX INCLUDED
TYPE: 1/3 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SORGHUM
CLASS IC3

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	66,780	54,000	56,400	41,200	37,000
AC HARVESTED	65,010	45,600	55,700	40,000	36,700
%HARVESTED	97.35%	84.44%	98.76%	97.09%	99.19%
PROD TOT/CWT	2,511,986	1,761,984	2,713,704	1,523,200	1,645,995
YIELD-HARVESTED/CWT/AC	38.64	38.64	48.72	38.08	44.85
YIELD-PLANTED/CWT/AC	37.62	32.63	48.12	36.97	44.49
ADJ YIELD-PLANTED/CWT/AC	36.20	32.63	41.37	31.43	38.84
DEFICIENCY ESTABLISH YIELD\CWT\AC	32	32	35	35	40
PRICES					
PRICE-CENTS/CWT	6.05	\$7.30	\$6.75	\$4.71	\$3.85
DEFICIENCY PMT-PRICE/CWT	0.625	0.625	0.317	0.317	0.35
GROSS INCOME					
HARVESTED INCOME	\$219.03	\$238.19	\$279.24	\$148.01	\$149.52
DEFICIENCY INCOME	<u>\$20.00</u>	<u>\$20.00</u>	<u>\$11.10</u>	<u>\$11.10</u>	<u>\$14.00</u>
TOTAL	\$239.03	\$258.19	\$279.24	\$159.11	\$163.52
LAND OWNER'S % OF INCOME(33%)	\$78.88	\$85.20	\$69.81	\$39.78	\$40.88
EXPENSES					
CHEMICALS/HARV/DRYING	<u>\$162.83</u>	<u>\$86.90</u>	<u>\$137.00</u>	<u>\$117.75</u>	<u>\$87.78</u>
TOTAL	\$162.83	\$86.90	\$137.00	\$117.75	\$87.78
LAND OWNER'S % OF EXPENSES(33%)	\$53.73	\$28.68	\$34.25	\$29.44	\$21.95
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$4.81	\$4.26	\$4.21	\$4.45	\$4.65
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$2.37</u>	<u>\$2.56</u>	<u>\$209.00</u>	<u>\$1.19</u>	<u>\$1.23</u>
LAND OWNER'S TOTAL EXPENSES	\$77.56	\$52.14	\$55.21	\$49.74	\$42.20
LAND OWNER'S NET TO LAND	\$1.32	\$33.06	\$14.60	(\$9.96)	(\$1.32)

**YIELD ADJUSTMENTS BY CLASS
YEAR 2009**

SORGHUM YIELD PLANTED CWT / ACRE	37.62	
SORGHUM ACRES PLANTED	66,780	
TOTAL CWT=(YIELDxACRES)		2,511,986

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	95,498	42,215	14,183	151,896
PERCENTAGE PER CLASS	62.87%	27.79%	9.34%	100.00%
ACRES OF SORGHUM PER CLASS	41,985	18,560	6,235	66,780
%YIELD ADJUSTMENT PER CLASS	101.00%	99.00%	96.24%	
ADJUSTED YIELDS CWT PER CLASS	37.99	37.24	36.20	
TOTAL ADJUSTED CWT PER CLASS	1,595,095	691,151	225,740	
TOTAL ADJUSTED CWT				2,511,986
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2008**

SORGHUM YIELD PLANTED CWT / ACRE	32.63	
SORGHUM ACRES PLANTED	54,000	
TOTAL CWT=(YIELDxACRES)		1,761,984

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF SORGHUM PER CLASS	34,097	14,926	4,977	54,000
%YIELD ADJUSTMENT PER CLASS	101.73%	96.05%	100.000%	
ADJUSTED YIELDS CWT PER CLASS	33.19	31.34	32.63	
TOTAL ADJUSTED CWT PER CLASS	1,131,821	467,778	162,384	
TOTAL ADJUSTED CWT				1,761,984
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2007**

SORGHUM YIELD PLANTED CWT / ACRE	48.12	
SORGHUM ACRES PLANTED	56,400	
TOTAL CWT=(YIELDxACRES)		2,713,704

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF SORGHUM PER CLASS	35,689	15,620	5,091	56,400
%YIELD ADJUSTMENT PER CLASS	102.00%	100.00%	85.980%	
ADJUSTED YIELDS CWT PER CLASS	49.08	48.12	41.37	
TOTAL ADJUSTED CWT PER CLASS	1,751,555	751,545	210,604	
TOTAL ADJUSTED CWT				2,713,704
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2006**

SORGHUM YIELD PLANTED CWT / ACRE	36.97	
SORGHUM ACRES PLANTED	41,200	
TOTAL CWT=(YIELDxACRES)		1,523,200

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,305	44,010	14,543	154,858
PERCENTAGE PER CLASS	62.19%	28.42%	9.39%	100.00%
ACRES OF SORGHUM PER CLASS	25,621	11,708	3,871	41,200
%YIELD ADJUSTMENT PER CLASS	103.42%	97.47%	85.000%	
ADJUSTED YIELDS CWT PER CLASS	38.24	36.04	31.43	
TOTAL ADJUSTED CWT PER CLASS	979,635	451,930	121,635	
TOTAL ADJUSTED CWT				1,523,200
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2005**

SORGHUM YIELD PLANTED CWT / ACRE	44.49			
SORGHUM ACRES PLANTED	37,000			
TOTAL CWT=(YIELDxACRES)				1,645,995

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF SORGHUM PER CLASS	23,096	10,647	3,257	37,000
%YIELD ADJUSTMENT PER CLASS	102.85%	97.71%	87.301%	
ADJUSTED YIELDS CWT PER CLASS	45.76	43.47	38.84	
TOTAL ADJUSTED CWT PER CLASS	1,056,725	462,785	126,485	
TOTAL ADJUSTED CWT				1,645,995
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011

INCOME AND EXPENSES
BENEFIT/BOND TAX INCLUDED
TYPE: 1/3 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND SORGHUM
CLASS DC1

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	59,220	59,000	61,400	50,100	52,000
AC HARVESTED	57,650	49,000	60,000	38,000	43,600
%HARVESTED	97.35%	83.05%	97.72%	75.85%	83.85%
PROD TOT/CWT	1,646,484	1,399,440	2,217,600	744,800	1,237,804
YIELD-HARVESTED/CWT/AC	28.56	28.56	36.96	19.60	28.39
YIELD-PLANTED/CWT/AC	27.80	23.72	36.12	14.87	23.80
ADJ YIELD-PLANTED/CWT/AC	32.25	27.51	37.92	11.14	20.78
DEFICIENCY ESTABLISH YIELD\CWT\AC	24.00	24.00	35.00	35.00	35.00
PRICES					
PRICE-CENTS/CWT	\$6.05	\$7.30	\$6.75	\$4.71	\$3.85
DEFICIENCY PMT-PRICE/CWT	\$0.63	\$0.63	\$0.32	\$0.32	\$0.40
GROSS INCOME					
HARVESTED INCOME	\$195.12	\$200.86	\$52.45	\$52.45	\$80.02
<u>DEFICIENCY INCOME</u>	<u>\$15.00</u>	<u>\$15.00</u>	<u>\$11.20</u>	<u>\$11.20</u>	<u>\$14.00</u>
TOTAL	\$210.12	\$215.86	\$255.98	\$63.65	\$94.02
LAND OWNER'S % OF INCOME(33%)	\$69.34	\$71.23	\$64.00	\$15.91	\$23.50
EXPENSES					
CHEMICALS/HARV/DRYING	<u>\$104.53</u>	<u>\$56.60</u>	<u>\$129.68</u>	<u>\$39.14</u>	<u>\$39.14</u>
TOTAL EXPENSES	\$104.53	\$56.60	\$129.68	\$39.14	\$39.14
LAND OWNER'S % OF EXPENSES(33%)	\$34.49	\$18.68	\$32.42	\$9.79	\$9.79
NET INCOME BEFORE TAXES					
NET INCOME BEFORE TAXES	\$34.84	\$52.55	\$31.58	\$6.13	\$13.72
PROPERTY TAXES	\$4.67	\$2.59	\$2.12	\$2.54	\$2.66
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	<u>\$2.08</u>	<u>\$2.14</u>	<u>\$1.92</u>	<u>\$0.48</u>	<u>\$0.71</u>
LAND OWNER'S TOTAL EXPENSES	\$41.25	\$23.41	\$36.46	\$12.80	\$13.15
LAND OWNER'S NET TO LAND	\$28.09	\$47.82	\$27.53	\$3.11	\$30.77

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011

INCOME AND EXPENSES
BENEFIT/BOND TAX INCLUDED
TYPE: 1/3 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND SORGHUM
CLASS DC2

YIELDS	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
AC PLANTED	59,220	59,000	61,400	50,100	52,000
AC HARVESTED	57,650	49,000	60,000	38,000	43,600
%HARVESTED	97.35%	83.05%	97.72%	75.85%	83.85%
PROD TOT/CWT	1,646,484	1,399,440	2,217,600	744,800	1,237,804
YIELD-HARVESTED/CWT/AC	28.56	28.56	36.96	19.60	28.39
YIELD-PLANTED/CWT/AC	27.80	23.72	36.12	14.87	23.80
ADJ YIELD-PLANTED/CWT/AC	26.03	22.20	38.28	16.28	22.79
DEFICIENCY ESTABLISH YIELD\CWT\AC	24.00	24.00	35.00	35.00	35.00
PRICES					
PRICE-CENTS/CWT	6.05	\$7.30	\$6.75	\$4.71	\$3.85
DEFICIENCY PMT-PRICE/CWT	0.625	\$0.63	\$0.32	\$0.32	\$0.40
GROSS INCOME					
HARVESTED INCOME	\$157.45	\$162.08	\$258.42	\$76.67	\$87.73
DEFICIENCY INCOME	\$15.00	\$15.00	\$11.20	\$11.20	\$14.00
TOTAL	\$172.45	\$177.08	\$258.42	\$87.87	\$101.73
LAND OWNER'S % OF INCOME(33%)	56.91	58.44	64.60	21.97	25.43
EXPENSES					
CHEMICALS/HARV/DRYING	\$104.53	\$56.60	\$129.68	\$90.19	\$17.78
TOTAL	\$104.53	\$56.60	\$129.68	\$90.19	\$17.78
LAND OWNER'S % OF EXPENSES(33%)	\$34.49	\$18.68	\$32.42	\$22.55	\$4.45
NET INCOME BEFORE TAXES	\$22.42	\$39.76	\$32.18	(\$0.58)	\$20.99
PROPERTY TAXES	\$3.99	\$2.08	\$1.73	\$2.52	\$2.64
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$1.71	\$1.75	\$1.94	\$0.66	\$0.76
LAND OWNER'S TOTAL EXPENSES	\$40.19	\$22.51	\$36.09	\$25.73	\$7.85
LAND OWNER'S NET TO LAND	\$16.72	\$35.93	\$28.51	(\$3.76)	\$17.59

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011

INCOME AND EXPENSES
BENEFIT/BOND TAX INCLUDED
TYPE: 1/3 SHARE LEASE
CLASS-DRY CROPLAND
CROP UPLAND SORGHUM
CLASS DC3

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	59,220	59,000	61,400	50,100	52,000
AC HARVESTED	57,650	49,000	60,000	38,000	43,600
%HARVESTED	97.35%	83.05%	97.72%	75.85%	83.85%
PROD TOT/CWT	1,646,484	1,399,440	2,217,600	744,800	1,237,804
YIELD-HARVESTED/CWT/AC	28.56	28.56	36.96	19.60	28.39
YIELD-PLANTED/CWT/AC	27.80	23.72	36.12	14.87	23.80
ADJ YIELD-PLANTED/CWT/AC	25.02	21.35	32.74	17.84	28.00
DEFICIENCY ESTABLISH YIELD\CWT\AC	24.00	24.00	35.00	35.00	35.00
PRICES					
PRICE-CENTS/CWT	6.05	\$7.30	\$6.75	\$4.71	\$3.85
DEFICIENCY PMT-PRICE/CWT	0.625	\$0.63	\$0.32	\$0.32	\$0.40
GROSS INCOME					
HARVESTED INCOME	\$151.39	\$155.84	\$221.01	\$84.02	\$107.81
DEFICIENCY INCOME	\$15.00	\$15.00	\$11.20	\$11.20	\$14.00
TOTAL	\$166.39	\$170.84	\$221.01	\$95.22	\$121.81
LAND OWNER'S % OF INCOME(33%)	\$54.91	\$56.38	\$55.25	\$23.81	\$30.45
EXPENSES					
CHEMICALS/HARV/DRYING	\$104.53	\$56.60	\$129.68	\$90.19	\$17.78
TOTAL EXPENSES	\$104.53	\$56.60	\$129.68	\$90.19	\$17.78
LAND OWNER'S % OF EXPENSES(33%)	\$34.49	\$18.68	\$32.42	\$22.55	\$4.45
NET INCOME BEFORE TAXES					
PROPERTY TAXES	\$4.06	\$2.36	\$1.91	\$2.46	\$2.57
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$1.65	\$1.69	\$1.66	\$0.71	\$0.91
LAND OWNER'S TOTAL EXPENSES	\$40.20	\$22.73	\$35.99	\$25.72	\$7.93
LAND OWNER'S NET TO LAND	\$14.70	\$33.64	\$19.27	(\$1.92)	\$22.52

**YIELD ADJUSTMENTS BY CLASS
YEAR 2009**

SORGHUM YIELD PLANTED CWT / ACRE	27.80			
SORGHUM ACRES PLANTED	59,220			
TOTAL CWT=(YIELDxACRES)				1,646,484

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	24,881	19,574	26,946	71,401
PERCENTAGE PER CLASS	34.85%	27.41%	37.74%	100.00%
ACRES OF SORGHUM PER CLASS	20,636	16,235	22,349	59,220
%YIELD ADJUSTMENT PER CLASS	116.0000%	93.6077%	90.0000%	
ADJUSTED YIELDS CWT PER CLASS	32.25	26.03	25.02	
TOTAL ADJUSTED CWT PER CLASS	665,547	422,517	559,229	
TOTAL ADJUSTED CWT				1,647,294
PHANTOM CWT AFTER ADJUSTMENT				-810.1
PERCENT OVERAGE				-0.05%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2008**

SORGHUM YIELD PLANTED CWT / ACRE	23.72	
SORGHUM ACRES PLANTED	59,000	
TOTAL CWT=(YIELDxACRES)		1,399,440

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	25,173	20,134	27,407	72,714
PERCENTAGE PER CLASS	34.62%	27.69%	37.69%	100.00%
ACRES OF SORGHUM PER CLASS	20,425	16,337	22,238	59,000
%YIELD ADJUSTMENT PER CLASS	116.0000%	93.6077%	90.00%	
ADJUSTED YIELDS CWT PER CLASS	27.51	22.20	21.35	
TOTAL ADJUSTED CWT PER CLASS	561,995	362,725	474,720	
TOTAL ADJUSTED CWT				1,399,440
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2007**

SORGHUM YIELD PLANTED CWT / ACRE	36.12	
SORGHUM ACRES PLANTED	61,400	
TOTAL CWT=(YIELDxACRES)		2,217,600

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,825	20,651	27,618	75,094
PERCENTAGE PER CLASS	35.72%	27.50%	36.78%	100.00%
ACRES OF SORGHUM PER CLASS	21,933	16,885	22,582	61,400
%YIELD ADJUSTMENT PER CLASS	105.0000%	100.0000%	90.66%	
ADJUSTED YIELDS CWT PER CLASS	37.93	36.12	17.84	
TOTAL ADJUSTED CWT PER CLASS	831,760	646,444	739,394	
TOTAL ADJUSTED CWT				2,217,598
PHANTOM CWT AFTER ADJUSTMENT				2
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2006**

SORGHUM YIELD PLANTED CWT / ACRE	14.87			
SORGHUM ACRES PLANTED	50,100			
TOTAL CWT=(YIELDxACRES)				744,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,655	20,589	23,660	70,904
PERCENTAGE PER CLASS	37.59%	29.04%	33.37%	100.00%
ACRES OF SORGHUM PER CLASS	18,834	14,548	16,718	50,100
%YIELD ADJUSTMENT PER CLASS	74.9092%	109.5000%	120.00%	
ADJUSTED YIELDS CWT PER CLASS	11.14	16.28	17.84	
TOTAL ADJUSTED CWT PER CLASS	209,741	236,820	298,239	
TOTAL ADJUSTED CWT				744,800
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2005**

SORGHUM YIELD PLANTED CWT / ACRE	23.80			
SORGHUM ACRES PLANTED	52			
TOTAL CWT=(YIELDxACRES)				1,237,804

CALCULATION METHODOLOGY

LAND CLASSIFICATION	DC1	DC2	DC3	TOTALS
TOTAL ACRES EACH CLASS	26,505	18,989	23,665	69,159
PERCENTAGE PER CLASS	38.32%	27.46%	34.22%	100.00%
ACRES OF SORGHUM PER CLASS	19,929	14,278	17,793	52,000
%YIELD ADJUSTMENT PER CLASS	87.31%	95.72%	117.6400%	
ADJUSTED YIELDS CWT PER CLASS	20.78	22.78	28.00	
TOTAL ADJUSTED CWT PER CLASS	414,186	325,331	498,287	
TOTAL ADJUSTED CWT				1,237,804
PHANTOM CWT AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011
INCOME AND EXPENSES
BENEFIT/BOND TAX INCLUDED
TYPE: 1/4 SHARE LEASE
CLASS-IRRIGATED CROPLAND
SUGARCANE
CLASS IC1

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	12,500	12,400	14,100	12,500	15,500
AC HARVESTED	12,500	12,400	14,100	12,500	15,500
%HARVESTED	100.00%	100.00%	100.00%	100.00%	100.00%
PROD TOT/TON	427,000	452,800	453,000	474,000	519
YIELD-HARVESTED/TONS/AC	34.20	35.10	32.10	37.90	33.50
YIELD-PLANTED/TONS/AC	34.20	35.10	32.10	37.90	34.09
ADJ YIELD-PLANTED/TONS/AC	36.25	37.21	33.04	38.93	34.09
PRICES					
PRICE-DOLLARS/TON	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
GROSS INCOME					
	\$652.54	\$669.71	\$594.67	\$701.30	\$613.63
LAND OWNER'S % OF INCOME(25%)					
	\$163.13	\$167.43	\$148.67	\$175.33	\$153.41
EXPENSES					
<u>CHEMICALS/IRRIGATION</u>	<u>\$239.38</u>	<u>\$147.80</u>	<u>\$143.30</u>	<u>\$76.95</u>	<u>\$77.72</u>
TOTAL	\$239.38	\$147.80	\$146.30	\$76.95	\$77.72
LAND OWNER'S % OF EXPENSES(25%)					
	\$59.85	\$36.95	\$35.58	\$19.27	\$19.43
NET INCOME BEFORE TAXES					
	\$103.29	\$130.48	\$112.09	\$156.09	\$133.98
PROPERTY TAXES	\$6.58	\$5.35	\$5.27	\$5.70	\$5.96
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$4.89	\$5.02	\$4.46	\$5.26	\$4.60
<u>LAND OWNER'S TOTAL EXPENSES</u>	<u>\$87.97</u>	<u>\$63.97</u>	<u>\$60.96</u>	<u>\$44.86</u>	<u>\$44.37</u>
LAND OWNER'S NET TO LAND	\$75.16	\$103.45	\$87.71	\$130.47	\$109.03

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011

INCOME AND EXPENSES
 BENEFIT/BOND TAX INCLUDED
 TYPE: 1/4 SHARE LEASE
 CLASS-IRRIGATED CROPLAND
 SUGARCANE
 CLASS IC2

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	12,500	12,400	14,100	12,500	15,500
AC HARVESTED	12,500	12,400	14,100	12,500	15,500
%HARVESTED	100.00%	100.00%	100.00%	100.00%	100.00%
PROD TOT/TON	427,000	452,800	452,800	474,000	519,000
YIELD-HARVESTED/TONS/AC	34.20	35.10	32.10	37.90	33.50
YIELD-PLANTED/TONS/AC	34.20	35.10	32.10	37.90	33.50
ADJ YIELD-PLANTED/TONS/AC	35.07	36.00	32.10	37.53	32.86
PRICES					
PRICE-DOLLARS/TON	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
HARVESTED INCOME	\$631.34	\$647.95	\$557.80	\$375.50	\$591.44
LAND OWNER'S % OF INCOME(25%)	157.84	161.99	144.45	168.87	147.86
EXPENSES					
<u>CHEMICALS</u>	<u>\$239.38</u>	<u>\$147.80</u>	<u>\$146.30</u>	<u>\$77.72</u>	<u>\$77.72</u>
TOTAL	\$239.38	\$147.80	\$146.30	\$77.72	\$77.72
LAND OWNER'S % OF EXPENSES(25%)	\$59.85	\$36.95	\$36.58	\$19.43	\$19.43
NET INCOME BEFORE TAXES	\$97.99	\$125.04	\$107.88	\$149.44	\$128.43
PROPERTY TAXES	\$6.18	\$5.12	\$4.93	\$5.00	\$5.23
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$4.74	\$4.86	\$4.33	\$5.07	\$4.44
<u>LAND OWNER'S TOTAL EXPENSES</u>	<u>\$87.41</u>	<u>\$63.58</u>	<u>\$60.50</u>	<u>\$44.16</u>	<u>\$43.48</u>
LAND OWNER'S NET TO LAND	\$70.42	\$98.41	\$83.95	\$124.72	\$104.01

CAMERON APPRAISAL DISTRICT

TAX YEAR 2011

INCOME AND EXPENSES

BENEFIT/BOND TAX INCLUDED

TYPE: 1/4 SHARE LEASE

CLASS-IRRIGATED CROPLAND

SUGARCANE

CLASS IC3

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
YIELDS					
AC PLANTED	12,500	12,400	14,100	12,500	15,500
AC HARVESTED	12,500	12,400	14,100	12,500	15,500
%HARVESTED	100.00%	100.00%	100.00%	100.00%	100.00%
PROD TOT/TON	427,000	452,800	452,800	474,000	519,000
YIELD-HARVESTED/TONS/AC	34.20	35.10	32.10	37.90	33.50
YIELD-PLANTED/TONS/AC	34.20	35.10	32.10	37.90	33.50
ADJ YIELD-PLANTED/TONS/AC	32.49	33.35	25.68	32.22	31.23
PRICES					
PRICE-DOLLARS/TON	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
HARVESTED INCOME					
	\$584.82	\$600.21	\$462.24	\$579.87	\$562.11
LAND OWNER'S % OF INCOME(25%)					
	146.21	150.05	115.56	144.97	140.53
EXPENSES					
CHEMICALS	\$239.38	\$147.80	\$143.30	\$77.72	\$77.72
TOTAL	\$239.38	\$147.80	\$146.30	\$77.72	\$77.72
LAND OWNER'S % OF EXPENSES(25%)					
	\$59.85	\$36.95	\$35.58	\$19.43	\$19.43
NET INCOME BEFORE TAXES					
	\$86.36	\$113.10	\$78.99	\$125.54	\$121.10
PROPERTY TAXES	\$4.81	\$4.26	\$4.21	\$4.45	\$4.65
FLAT RATE	\$16.65	\$16.65	\$14.66	\$14.66	\$14.38
BENEFIT/BOND TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$4.39	\$4.50	\$3.47	\$4.35	\$4.22
LAND OWNER'S TOTAL EXPENSES	\$85.69	\$62.36	\$42.89	\$42.89	\$42.68
LAND OWNER'S NET TO LAND	\$60.52	\$87.69	\$56.65	\$102.08	\$97.85

**YIELD ADJUSTMENTS BY CLASS
YEAR 2009**

SUGAR YIELD PLANTED TONS / ACRE 34.20
SUGAR ACRES PLANTED 12,500

TOTAL TONS=(YIELDxACRES) 427,000

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	95,498	42,215	14,183	151,896
PERCENTAGE PER CLASS	62.87%	27.79%	9.34%	100.00%
ACRES OF SUGAR PER CLASS	7,859	3,474	1,167	12,500
%YIELD ADJUSTMENT PER CLASS	106.000000%	102.56%	95.000%	
ADJUSTED YIELDS TONS PER CLASS	36.25	35.07	32.49	
TOTAL ADJUSTED TONS PER CLASS	284,898	121,849	37,921	
TOTAL ADJUSTED TONS				444,668
PHANTOM TON AFTER ADJUSTMENT				-17668
PERCENT OVERAGE				-4.14%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2008**

SUGAR YIELD PLANTED TONS / ACRE 35.10
SUGAR ACRES PLANTED 12,400

TOTAL TONS=(YIELDxACRES) 452,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,930	42,430	14,147	153,507
PERCENTAGE PER CLASS	63.14%	27.64%	9.22%	100.00%
ACRES OF SUGAR PER CLASS	7,830	3,427	1,143	12,400
%YIELD ADJUSTMENT PER CLASS	106.00%	102.56%	95.000%	
ADJUSTED YIELDS TONS PER CLASS	37.21	36.00	33.35	
TOTAL ADJUSTED TONS PER CLASS	291,315	123,379	38,106	
TOTAL ADJUSTED TONS				452,800
PHANTOM TON AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2007**

SUGAR YIELD PLANTED TONS / ACRE 32.10
SUGAR ACRES PLANTED 14,100

TOTAL TONS=(YIELDxACRES) 452,800

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	98,763	43,224	14,088	156,075
PERCENTAGE PER CLASS	63.28%	27.69%	9.03%	100.00%
ACRES OF SUGAR PER CLASS	8,922	3,905	1,273	14,100
%YIELD ADJUSTMENT PER CLASS	102.92%	100.00%	80.000%	
ADJUSTED YIELDS TONS PER CLASS	33.04	32.10	25.68	
TOTAL ADJUSTED TONS PER CLASS	294,768	125,348	32,684	
TOTAL ADJUSTED TONS				452,799
PHANTOM TON AFTER ADJUSTMENT				1
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2006**

SUGAR YIELD PLANTED TONS / ACRE 37.90
SUGAR ACRES PLANTED 12,500

TOTAL TONS=(YIELDxACRES) 474,000

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	96,305	44,010	14,549	154,864
PERCENTAGE PER CLASS	62.19%	28.42%	9.39%	100.00%
ACRES OF SUGAR PER CLASS	7,773	3,552	1,174	12,500
%YIELD ADJUSTMENT PER CLASS	102.80%	99.02%	85.000%	
ADJUSTED YIELDS TONS PER CLASS	38.96	37.53	32.22	
TOTAL ADJUSTED TONS PER CLASS	302,859	133,310	37,831	
TOTAL ADJUSTED TONS				474,000
PHANTOM TON AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**YIELD ADJUSTMENTS BY CLASS
YEAR 2005**

SUGAR YIELD PLANTED TONS / ACRE 33.50
SUGAR ACRES PLANTED 15,500

TOTAL TONS=(YIELDxACRES) 519,000

CALCULATION METHODOLOGY

LAND CLASSIFICATION	IC1	IC2	IC3	TOTALS
TOTAL ACRES EACH CLASS	94,873	43,734	13,378	151,985
PERCENTAGE PER CLASS	62.42%	28.78%	8.80%	100.00%
ACRES OF SUGAR PER CLASS	9,676	4,460	1,364	15,500
%YIELD ADJUSTMENT PER CLASS	101.76%	98.08%	93.219%	
ADJUSTED YIELDS TONS PER CLASS	34.09	32.86	31.23	
TOTAL ADJUSTED TONS PER CLASS	329,843	146,551	42,606	
TOTAL ADJUSTED TONS				519,000
PHANTOM TON AFTER ADJUSTMENT				0
PERCENT OVERAGE				0.00%

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS IC1

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
CORN		15,203	15.01%	\$111.56	\$16.75
COTTON		6,800	6.71%	\$170.11	\$11.42
SORGHUM	2009	66,780	65.93%	\$82.45	\$54.36
SUGAR		12,500	12.34%	\$163.13	\$20.13
TOTAL		101,283	100.000%		\$102.66
CORN		23,900	23.20%	\$97.58	\$22.64
COTTON		12,730	12.36%	\$ 75.70	\$9.35
SORGHUM	2008	54,000	52.41%	\$86.56	\$45.37
SUGAR		12,400	12.04%	\$167.43	\$20.15
TOTAL		103,030	100.000%		\$97.51
CORN		18,900	18.46%	\$118.70	\$21.91
COTTON		13,000	12.70%	\$ 125.26	\$15.90
SORGHUM	2007	56,400	55.08%	\$82.82	\$45.62
SUGAR		14,100	13.77%	\$148.67	\$20.47
TOTAL		102,400	100.000%		\$103.90
CORN		22,700	23.12%	\$60.75	\$14.04
COTTON		21,800	22.20%	\$ 119.94	\$26.63
SORGHUM	2006	41,200	41.96%	\$47.80	\$20.05
SUGAR		12,500	12.73%	\$175.33	\$22.32
TOTAL		98,200	100.000%		\$83.04
CORN		32,500	30.95%	\$63.85	\$19.76
COTTON		20,000	19.05%	\$ 107.05	\$20.39
SORGHUM	2005	37,000	35.24%	\$46.92	\$16.53
SUGAR		15,500	14.76%	\$153.41	\$22.65
TOTAL		105,000	100.000%		\$79.33
5-YR-AVG					\$93.29

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS IC2

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
CORN		15,203	15.01%	\$104.90	\$15.75
COTTON		6,800	6.71%	\$161.50	\$10.84
SORGHUM	2009	66,780	65.93%	\$80.95	\$53.37
SUGAR		12,500	12.34%	\$157.84	\$19.48
TOTAL		101,283	100.000%		\$99.44
CORN		23,900	23.20%	\$91.74	\$21.28
COTTON		12,730	12.36%	\$73.25	\$9.05
SORGHUM	2008	54,000	52.41%	\$82.10	\$43.03
SUGAR		12,400	12.04%	\$161.99	\$19.50
TOTAL		103,030	100.000%		\$92.86
CORN		18,900	18.46%	\$115.25	\$21.27
COTTON		13,000	12.70%	\$115.88	\$14.71
SORGHUM	2007	56,400	55.08%	\$81.19	\$44.72
SUGAR		14,100	13.77%	\$144.45	\$19.89
TOTAL		102,400	100.000%		\$100.59
CORN		22,700	23.12%	\$57.40	\$13.27
COTTON		21,800	22.20%	\$110.58	\$24.55
SORGHUM	2006	41,200	41.96%	\$45.21	\$18.97
SUGAR		12,500	12.73%	\$168.87	\$21.50
TOTAL		98,200	100.000%		\$78.28
CORN		32,500	30.95%	\$61.13	\$18.92
COTTON		20,000	19.05%	\$106.57	\$20.30
SORGHUM	2005	37,000	35.24%	\$45.34	\$15.98
SUGAR		15,500	14.76%	\$147.86	\$21.83
TOTAL		105,000	100.000%		\$77.02
5-YR-AVG					\$89.64

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS IC3

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
CORN		15,203	15.01%	\$76.61	\$11.50
COTTON		6,800	6.71%	\$103.50	\$6.95
SORGHUM	2009	66,780	65.93%	\$78.88	\$52.01
SUGAR		12,500	12.34%	\$146.21	\$18.04
TOTAL		101,283	100.000%		\$88.50
CORN		23,900	23.20%	\$66.92	\$15.52
COTTON		12,730	12.36%	\$65.48	\$8.09
SORGHUM	2008	54,000	52.41%	\$85.20	\$44.65
SUGAR		12,400	12.04%	\$150.05	\$18.06
TOTAL		103,030	100.000%		\$86.33
CORN		18,900	18.46%	\$91.01	\$16.80
COTTON		13,000	12.70%	\$105.83	\$13.44
SORGHUM	2007	56,400	55.08%	\$69.81	\$38.45
SUGAR		14,100	13.77%	\$115.56	\$15.91
TOTAL		102,400	100.000%		\$84.60
CORN		22,700	23.12%	\$57.40	\$13.27
COTTON		21,800	22.20%	\$100.78	\$22.37
SORGHUM	2006	41,200	41.96%	\$39.78	\$16.69
SUGAR		12,500	12.73%	\$144.97	\$18.45
TOTAL		98,200	100.000%		\$70.78
CORN		32,500	30.95%	\$53.08	\$16.43
COTTON		20,000	19.05%	\$95.41	\$18.17
SORGHUM	2005	37,000	35.24%	\$40.88	\$14.41
SUGAR		15,500	14.76%	\$140.53	\$20.74
TOTAL		105,000	100.000%		\$69.75
5-YR-AVG					\$79.99

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSE MIX**

CLASS IC1

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
CORN		15,203	15.01%	\$71.10	\$10.67
COTTON		6,800	6.71%	\$87.82	\$5.90
SORGHUM	2009	66,780	65.93%	\$79.44	\$52.38
SUGAR		12,500	12.34%	\$87.97	\$10.86
TOTAL		101,283	100.000%		\$79.80
CORN		23,900	23.20%	\$52.90	\$12.27
COTTON		12,730	12.36%	\$66.77	\$8.25
SORGHUM	2008	54,000	52.41%	\$53.27	\$27.92
SUGAR		12,400	12.04%	\$63.97	\$7.70
TOTAL		103,030	100.000%		\$56.14
CORN		18,900	18.46%	\$51.30	\$9.47
COTTON		13,000	12.70%	\$92.27	\$11.71
SORGHUM	2007	56,400	55.08%	\$56.66	\$31.21
SUGAR		14,100	13.77%	\$60.96	\$8.39
TOTAL		102,400	100.000%		\$60.78
CORN		22,700	23.12%	\$58.30	\$13.48
COTTON		21,800	22.20%	\$87.04	\$19.32
SORGHUM	2006	41,200	41.96%	\$51.23	\$21.49
SUGAR		12,500	12.73%	\$44.86	\$5.71
TOTAL		98,200	100.000%		\$60.00
CORN		32,500	30.95%	\$37.61	\$11.64
COTTON		20,000	19.05%	\$65.06	\$12.39
SORGHUM	2005	37,000	35.24%	\$43.69	\$15.40
SUGAR		15,500	14.76%	\$44.37	\$6.55
TOTAL		105,000	100.000%		\$45.98
5-YR-AVG					\$60.54

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSE MIX**

CLASS IC2

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
CORN		15,203	15.01%	\$70.50	\$10.58
COTTON		6,800	6.71%	\$87.16	\$5.85
SORGHUM	2009	66,780	65.93%	\$78.99	\$52.08
SUGAR		12,500	12.34%	\$87.41	\$10.79
TOTAL		101,283	100.000%		\$79.31
CORN		23,900	23.20%	\$52.50	\$12.18
COTTON		12,730	12.36%	\$66.46	\$8.21
SORGHUM	2008	54,000	52.41%	\$52.91	\$27.73
SUGAR		12,400	12.04%	\$63.58	\$7.65
TOTAL		103,030	100.000%		\$55.77
CORN		18,900	18.46%	\$50.86	\$9.39
COTTON		13,000	12.70%	\$91.65	\$11.64
SORGHUM	2007	56,400	55.08%	\$56.28	\$31.00
SUGAR		14,100	13.77%	\$60.50	\$8.33
TOTAL		102,400	100.000%		\$60.35
CORN		22,700	23.12%	\$50.49	\$11.67
COTTON		21,800	22.20%	\$86.06	\$19.10
SORGHUM	2006	41,200	41.96%	\$50.46	\$21.17
SUGAR		12,500	12.73%	\$44.16	\$5.62
TOTAL		98,200	100.000%		\$57.57
CORN		32,500	30.95%	\$36.80	\$11.39
COTTON		20,000	19.05%	\$64.31	\$12.25
SORGHUM	2005	37,000	35.24%	\$42.92	\$15.12
SUGAR		15,500	14.76%	\$43.48	\$6.42
TOTAL		105,000	100.000%		\$45.18
5-YR-AVG					\$59.64

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSE MIX**

CLASS IC3

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONSTRIBUTION
CORN		15,203	15.01%	\$68.28	\$10.25
COTTON		6,800	6.71%	\$25.16	\$1.69
SORGHUM	2009	66,780	65.93%	\$77.56	\$51.14
SUGAR		12,500	12.34%	\$85.69	\$10.58
TOTAL		101,283	100.000%		\$73.65
CORN		23,900	23.20%	\$50.89	\$11.81
COTTON		12,730	12.36%	\$65.37	\$8.08
SORGHUM	2008	54,000	52.41%	\$52.14	\$27.33
SUGAR		12,400	12.04%	\$62.36	\$7.51
TOTAL		103,030	100.000%		\$54.71
CORN		18,900	18.46%	\$49.41	\$9.12
COTTON		13,000	12.70%	\$90.62	\$11.50
SORGHUM	2007	56,400	55.08%	\$55.21	\$30.41
SUGAR		14,100	13.77%	\$58.91	\$8.11
TOTAL		102,400	100.000%		\$59.14
CORN		22,700	23.12%	\$49.94	\$11.54
COTTON		21,800	22.20%	\$78.27	\$17.38
SORGHUM	2006	41,200	41.96%	\$49.74	\$20.87
SUGAR		12,500	12.73%	\$42.89	\$5.46
TOTAL		98,200	100.000%		\$55.25
CORN		32,500	30.95%	\$35.98	\$11.14
COTTON		20,000	19.05%	\$58.83	\$11.21
SORGHUM	2005	37,000	35.24%	\$42.20	\$14.87
SUGAR		15,500	14.76%	\$42.68	\$6.30
TOTAL		105,000	100.000%		\$43.51
5-YR-AVG					\$57.25

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS DC1

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
COTTON		16,200	21.48%	\$33.00	\$7.09
SORGHUM	2009	59,220	78.52%	\$69.34	\$54.45
TOTAL		75,420	100.000%		\$61.53
COTTON		15,274	20.56%	\$52.82	\$10.86
SORGHUM	2008	59,000	79.44%	\$71.23	\$56.58
TOTAL		74,274	100.000%		\$67.44
COTTON		15,600	20.26%	\$112.64	\$22.82
SORGHUM	2007	61,400	79.74%	\$64.00	\$51.03
TOTAL		77,000	100.000%		\$73.85
COTTON		33,200	39.86%	\$32.51	\$12.96
SORGHUM	2006	50,100	60.14%	\$15.91	\$9.57
TOTAL		83,300	100.000%		\$22.53
COTTON		29,000	35.80%	\$43.06	\$15.42
SORGHUM	2005	52,000	64.20%	\$23.50	\$15.09
TOTAL		81,000	100.000%		\$30.50
5-YR-AVG					\$51.17

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS DC2

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
COTTON		16,200	21.48%	\$32.68	\$7.02
SORGHUM	2009	59,220	78.52%	\$56.91	\$44.69
TOTAL		75,420	100.000%		\$51.71
COTTON		15,274	20.56%	\$51.54	\$10.60
SORGHUM	2008	59,000	79.44%	\$58.44	\$46.42
TOTAL		74,274	100.000%		\$57.02
COTTON		15,600	20.26%	\$107.35	\$21.75
SORGHUM	2007	61,400	79.74%	\$64.60	\$51.51
TOTAL		77,000	100.000%		\$73.26
COTTON		33,200	39.86%	\$40.28	\$16.05
SORGHUM	2006	50,100	60.14%	\$21.97	\$13.21
TOTAL		83,300	100.000%		\$29.27
COTTON		29,000	35.80%	\$41.58	\$14.89
SORGHUM	2005	52,000	64.20%	\$25.43	\$16.33
TOTAL		81,000	100.000%		\$31.21
5-YR-AVG					\$48.49

**CAMERON APPRAISAL DISTRICT
GROSS INCOME MIX**

CLASS DC3

CROP	YEAR	AC PLANTED	MIX	GROSS INCOME	CONTRIBUTION
COTTON		16,200	21.48%	\$31.31	\$6.73
SORGHUM	2009	59,220	78.52%	\$54.91	\$43.11
TOTAL		75,420	100.000%		\$49.84
COTTON		15,274	20.56%	\$45.97	\$9.45
SORGHUM	2008	59,000	79.44%	\$56.38	\$44.79
TOTAL		74,274	100.000%		\$54.24
COTTON		15,600	20.26%	\$102.21	\$20.71
SORGHUM	2007	61,400	79.74%	\$55.25	\$44.06
TOTAL		77,000	100.000%		\$64.76
COTTON		33,200	39.86%	\$41.44	\$16.52
SORGHUM	2006	50,100	60.14%	\$23.81	\$14.32
TOTAL		83,300	100.000%		\$30.84
COTTON		29,000	35.80%	\$50.28	\$18.00
SORGHUM	2005	52,000	64.20%	\$30.45	\$19.55
TOTAL		81,000	100.000%		\$37.55
5-YR-AVG					\$47.45

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSES MIX**

CLASS DC1

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
COTTON		16,200	21.48%	\$42.87	\$9.21
SORGHUM	2009	59,220	78.52%	\$41.25	\$32.39
TOTAL		75,420	100.000%		\$41.60
COTTON		15,274	20.56%	\$31.00	\$6.37
SORGHUM	2008	59,000	79.44%	\$23.41	\$18.60
TOTAL		74,274	100.000%		\$24.97
COTTON		15,600	20.26%	\$47.29	\$9.58
SORGHUM	2007	61,400	79.74%	\$36.46	\$29.07
TOTAL		77,000	100.000%		\$38.65
COTTON		33,200	39.86%	\$31.39	\$12.51
SORGHUM	2006	50,100	60.14%	\$12.80	\$7.70
TOTAL		83,300	100.000%		\$20.21
COTTON		29,000	35.80%	\$27.90	\$9.99
SORGHUM	2005	52,000	64.20%	\$13.15	\$8.44
TOTAL		81,000	100.000%		\$18.43
5-YR-AVG					\$28.77

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSES MIX**

CLASS DC2

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
COTTON		16,200	21.48%	\$42.18	\$9.06
SORGHUM	2009	59,220	78.52%	\$40.19	\$31.56
TOTAL		75,420	100.000%		\$40.62
COTTON		15,274	20.56%	\$30.44	\$6.26
SORGHUM	2008	59,000	79.44%	\$22.51	\$17.88
TOTAL		74,274	100.000%		\$24.14
COTTON		15,600	20.26%	\$46.74	\$9.47
SORGHUM	2007	61,400	79.74%	\$36.09	\$28.78
TOTAL		77,000	100.000%		\$38.25
COTTON		33,200	39.86%	\$31.61	\$12.60
SORGHUM	2006	50,100	60.14%	\$25.73	\$15.48
TOTAL		83,300	100.000%		\$28.07
COTTON		29,000	35.80%	\$27.83	\$9.96
SORGHUM	2005	52,000	64.20%	\$7.85	\$5.04
TOTAL		81,000	100.000%		\$15.00
5-YR-AVG					\$29.22

**CAMERON APPRAISAL DISTRICT
GROSS EXPENSES MIX**

CLASS DC3

CROP	YEAR	AC PLANTED	MIX	GROSS EXPENSE	CONTRIBUTION
COTTON		16,200	21.48%	\$42.21	\$9.07
SORGHUM	2009	59,220	78.52%	\$40.20	\$31.57
TOTAL		75,420	100.000%		\$40.64
COTTON		15,274	20.56%	\$30.56	\$6.28
SORGHUM	2008	59,000	79.44%	\$22.73	\$18.06
TOTAL		74,274	100.000%		\$24.34
COTTON		15,600	20.26%	\$40.50	\$8.21
SORGHUM	2007	61,400	79.74%	\$35.99	\$28.70
TOTAL		77,000	100.000%		\$36.90
COTTON		33,200	39.86%	\$27.40	\$10.92
SORGHUM	2006	50,100	60.14%	\$25.72	\$15.47
TOTAL		83,300	100.000%		\$26.39
COTTON		29,000	35.80%	\$24.44	\$8.75
SORGHUM	2005	52,000	64.20%	\$7.93	\$5.09
TOTAL		81,000	100.000%		\$13.84
5-YR-AVG					\$28.42

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011
AG VALUE TABLE

AG-VALUE CALCULATION

LAND CLASS	GROSS INCOME	TOTAL EXPENSE	NET TO LAND	CAP RATE	AG VALUE
IC1	\$93.29	\$60.54	\$32.75	10.00%	\$327
IC2	\$89.64	\$59.64	\$30.00	10.00%	\$300
IC3	\$79.99	\$57.25	\$22.74	10.00%	\$227
DC1	\$51.17	\$28.77	\$22.40	10.00%	\$224
DC2	\$48.49	\$29.22	\$19.28	10.00%	\$193
DC3	\$47.45	\$28.42	\$19.02	10.00%	\$190
IP	\$45.00	\$22.34	\$22.66	10.00%	\$227
NP1	\$21.50	\$5.30	\$16.20	10.00%	\$162
NP2	\$18.30	\$6.33	\$11.97	10.00%	\$120
NP3	\$11.20	\$3.43	\$7.77	10.00%	\$78
OR1	\$68.00	\$25.42	\$42.58	10.00%	\$426
OR2	\$93.29	\$60.54	\$32.75	10.00%	\$327
MU		FLAT RATE FOR ALL ACREAGE			\$5.00
SF1		FLAT RATE FOR ALL ACREAGE			10,000
SF2		FLAT RATE FOR ALL ACREAGE			3,000
SF3		FLAT RATE FOR ALL ACREAGE			1,500

CAMERON APPRAISAL DISTRICT
TAX YEAR 2011
VALUE DIFFERENCE

CLASS	09 VALUE	10 VALUE	11 VALUE	DIFFERENCE
IC1	\$345	\$362	\$327	(\$35)
IC2	\$324	\$331	\$300	(\$31)
IC3	\$252	\$270	\$227	(\$43)
DC1	\$245	\$265	\$224	(\$41)
DC2	\$209	\$233	\$193	(\$40)
DC3	\$213	\$228	\$190	(\$38)
IP	\$221	\$221	\$227	\$6
NP1	\$162	\$161	\$162	\$1
NP2	\$118	\$118	\$120	\$2
NP3	\$79	\$78	\$78	(\$0)
MU	\$5	\$5	\$5	\$0
O1	\$414	\$419	\$426	\$7
O2	\$345	\$362	\$327	(\$35)

CAMERON APPRAISAL DISTRICT

TAX YEAR 2009

OR1 (ORCHARD PRODUCING)	2009	2008	2007	2006	2005 5-YR AVG	
CASH LEASE	\$70.00	\$70.00	\$70.00	\$65.00	\$65.00	\$68.00
ADV TAX	\$7.90	\$7.23	\$7.56	\$8.28	\$8.66	\$7.93
FENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLAT RATE	\$16.65	\$16.65	\$14.65	\$14.65	\$14.65	\$15.45
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$2.10	\$2.10	\$2.10	\$1.95	\$1.95	\$2.04
						\$0.00
TOTAL EXPENSE	\$26.65	\$25.98	\$24.31	\$24.88	\$25.26	\$25.42
NET TO LAND	\$43.35	\$44.02	\$45.69	\$40.12	\$39.74	\$42.58

OR2 (NON PRODUCING)

USE SAME AG VALUE PER AC AS IC1 \$327

CAMERON APPRAISAL DISTRICT

TAX YEAR 2009

IP (IMPROVED PASTURE)	2009	2008	2007	2006	2005 5-YR AVG	
CASH LEASE	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
ADV TAX	\$4.22	\$3.67	\$3.34	\$3.94	\$4.12	\$3.86
FENCE	\$1.80	\$1.80	\$1.60	\$1.60	\$1.60	\$1.68
FLAT RATE	\$16.65	\$16.65	\$14.65	\$14.65	\$14.65	\$15.45
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35
TOTAL EXPENSE	\$24.02	\$23.47	\$20.94	\$21.54	\$21.72	\$22.34
NET TO LAND	\$20.98	\$21.53	\$24.06	\$23.46	\$23.28	\$22.66

NP1 (NATIVE PASTURE)	2009	2008	2007	2006	2005 5-YR AVG	
CASH LEASE	\$20.00	\$20.00	\$22.50	\$22.50	\$22.50	\$21.50
ADV TAX	\$3.09	\$2.79	\$2.67	\$3.10	\$3.24	\$2.98
FENCE	\$1.80	\$1.80	\$1.60	\$1.60	\$1.60	\$1.68
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$0.60	\$0.60	\$0.68	\$0.68	\$0.68	\$0.65
TOTAL EXPENSE	\$5.49	\$5.19	\$4.95	\$5.38	\$5.52	\$5.30
NET TO LAND	\$14.51	\$14.81	\$17.56	\$17.13	\$16.99	\$16.20

NP2 (NATIVE PASTURE)	2009	2008	2007	2006	2005 5-YR AVG	
CASH LEASE	\$15.00	\$15.00	\$20.50	\$20.50	\$20.50	\$18.30
ADV TAX	\$4.04	\$3.79	\$3.75	\$4.35	\$4.55	\$4.10
FENCE	\$1.80	\$1.80	\$1.60	\$1.60	\$1.60	\$1.68
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$0.45	\$0.45	\$0.62	\$0.62	\$0.62	\$0.55
TOTAL EXPENSE	\$6.29	\$6.04	\$5.97	\$6.57	\$6.77	\$6.33
NET TO LAND	\$8.71	\$8.96	\$14.53	\$13.93	\$13.73	\$11.97

NP3 (NATIVE PASTURE)	2009	2008	2007	2006	2005 5-YR AVG	
CASH LEASE	\$10.00	\$10.00	\$12.00	\$12.00	\$12.00	\$11.20
ADV TAX	\$1.51	\$1.36	\$1.27	\$1.43	\$1.50	\$1.41
FENCE	\$1.80	\$1.80	\$1.60	\$1.60	\$1.60	\$1.68
FLAT RATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BENEFIT TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANAGEMENT 3%	\$0.30	\$0.30	\$0.36	\$0.36	\$0.36	\$0.34
TOTAL EXPENSE	\$3.61	\$3.46	\$3.23	\$3.39	\$3.46	\$3.43
NET TO LAND	\$6.39	\$6.54	\$8.77	\$8.61	\$8.54	\$7.77

Irrigated Cotton		Dryland Cotton		Irrigated Corn	
Custom Spray	\$ 9.99	Custom Spray	\$ 6.66	Fertilizer	
Harvest Aid	\$ 12.72	Harvest Aid	\$ 12.72	Nitrogen	\$ 93.60
Fertilizer		Fertilizer		Herbicide	
Nitrogen	\$ 90.00	Nitrogen	\$ 54.00	Aatrex	\$ 4.10
Herbicide		Herbicide		Irrigation Supplies	
Treflan	\$ 7.00	Treflan	\$ 7.00	Irrigation Water	\$ 16.00
Surfactant	\$ 0.98	Surfactant	\$ 0.98	Seeds/Plants	
Amine	\$ 1.57			Corn Seed	\$ 26.10
Insecticide		Insecticide		Harvest/Haul	
Vydate	\$ 10.28	Vydate	\$ 10.28	Harvest	\$ 22.20
Guthion	\$ 12.90	Guthion	\$ 8.60	Haul	\$ 11.10
Tracer	\$ 12.68			Insurance	\$ 5.00
Boll Weevil Irad	\$ 23.00	Boll Weevil Irad	\$ 23.00		
Irrigation Supply					
Irrigation Water	\$ 16.00				
Seeds/Plants		Seeds/Plants			
Cotton Seed	\$ 14.40	Cotton Seed	\$ 9.60		
Total	\$ 211.52	Total	\$ 132.84		
Insurance	\$ -	Insurance	\$ -		
Custom Harvesting/Haul	\$ -	Custom Harvesting/Haul	\$ -		
Gin	\$ 26.40	Gin	\$ 16.00		
Total	\$ 26.40	Total	\$ 16.00	Total	\$ 178.10
Irrigated Sorghum		Dryland Sorghum		Sugarcane	
Fertilizer		Fertilizer		Fertilizer	
Fert 25-10-0	\$ 112.00	Fert 25-10-0	\$ 67.20	Fert 10-34-0	\$ 77.50
Herbicide		Herbicide		Herbicide	
Aatrex	\$ 4.10	Permit & Application	\$ 15.36	Atrazine	\$ 21.48
Irrigation Supplies		Irrigation Supplies		Prowl	\$ 40.40
Irrigation Water	\$ 8.00	Irrigation Water		Irrigation Supplies	
Seeds/Plants		Seeds/Plants		Irrigation Water	\$ 100.00
Sorghum Seed	\$ 9.06	Sorghum Seed	\$ 6.79		
Harvest/Haul		Harvest/Haul			
	\$ 29.67		\$ 15.18		
	\$ 162.83		\$ 104.53		\$ 239.38

APPENDIX

Cameron Appraisal District
Ag Comparison Report
2008 - 2009

Year	Entity	Code	Segments	Properties	Acres	Market	Ag Value	Ag Loss
2009	GCC	None	1	1	2.0000	8,600	5,810	2,790
2008	GCC	None	(2)	(2)	(7.4500)	(9,418)	(5,810)	(3,608)
		None Total	(1)	(1)	(5.4500)	(818)	-	(818)
2009	GCC	DC1	592	541	24,880.9681	45,465,362	6,101,900	39,363,462
2008	GCC	DC1	(606)	(563)	(25,173.6773)	(47,148,079)	(3,672,201)	(43,475,878)
		DC1 Total	(14)	(22)	(292.7092)	(1,682,717)	2,429,699	(4,112,416)
2009	GCC	DC2	376	324	19,573.9626	26,114,158	4,090,956	22,023,202
2008	GCC	DC2	(385)	(337)	(20,010.4356)	(27,020,445)	(2,321,212)	(24,699,233)
		DC2 Total	(9)	(13)	(436.4730)	(906,287)	1,769,744	(2,676,031)
2009	GCC	DC3	283	263	26,946.4427	29,248,332	5,739,017	23,509,315
2008	GCC	DC3	(288)	(268)	(27,430.7187)	(29,686,664)	(3,617,673)	(26,068,991)
		DC3 Total	(5)	(5)	(484.2760)	(438,332)	2,121,344	(2,559,676)
2009	GCC	IC1	5,951	5,645	95,497.5345	408,562,609	32,897,237	375,665,372
2008	GCC	IC1	(6,011)	(5,692)	(96,954.8575)	(419,863,035)	(29,016,926)	(390,846,109)
		IC1 Total	(60)	(47)	(1,457.3230)	(11,300,426)	3,880,311	(15,180,737)
2009	GCC	IC2	2,462	2,341	42,214.9197	131,482,219	13,683,715	117,798,544
2008	GCC	IC2	(2,482)	(2,366)	(42,427.1314)	(131,301,549)	(12,140,509)	(119,161,040)
		IC2 Total	(20)	(25)	(212.2117)	180,670	1,543,206	(1,362,496)
2009	GCC	IC3	618	552	14,182.6213	42,335,986	3,574,012	38,761,974
2008	GCC	IC3	(622)	(566)	(14,147.2007)	(42,175,758)	(3,367,040)	(38,808,718)
		IC3 Total	(4)	(14)	35.4206	160,228	206,972	(46,744)
2009	GCC	IP	2,279	2,101	26,431.0772	129,247,971	5,850,061	123,397,910
2008	GCC	IP	(2,178)	(2,009)	(23,128.8371)	(121,845,006)	(4,750,908)	(117,094,098)
		IP Total	101	92	3,302.2401	7,402,965	1,099,153	6,303,812
2009	GCC	MU	731	693	21,625.4619	12,013,310	108,115	11,905,195
2008	GCC	MU	(731)	(690)	(24,350.6817)	(16,732,136)	(121,765)	(16,610,371)
		MU Total	-	3	(2,725.2198)	(4,718,826)	(13,650)	(4,705,176)
2009	GCC	NP1	766	718	12,318.5427	45,716,638	1,994,859	43,721,779
2008	GCC	NP1	(781)	(735)	(13,803.5086)	(47,824,766)	(2,153,009)	(45,671,757)
		NP1 Total	(15)	(17)	(1,484.9659)	(2,108,128)	(158,150)	(1,949,978)
2009	GCC	NP2	576	541	39,384.4528	78,008,956	4,639,270	73,369,686
2008	GCC	NP2	(582)	(547)	(40,068.1417)	(78,512,476)	(4,283,235)	(74,229,241)
		NP2 Total	(6)	(6)	(683.6889)	(503,520)	356,035	(859,555)
2009	GCC	NP3	1,409	1,293	75,199.5072	68,357,527	5,910,801	62,446,726
2008	GCC	NP3	(1,431)	(1,314)	(77,756.0230)	(72,372,606)	(5,892,321)	(66,480,285)
		NP3 Total	(22)	(21)	(2,556.5158)	(4,015,079)	18,480	(4,033,559)
2009	GCC	OR1	490	417	3,856.7683	31,875,256	1,596,698	30,278,558
2008	GCC	OR1	(462)	(415)	(3,722.1724)	(31,077,331)	(1,503,754)	(29,573,577)
		OR1 Total	28	2	134.5959	797,925	92,944	704,981
2009	GCC	OR2	27	24	258.0060	2,029,315	89,009	1,940,306
2008	GCC	OR2	(24)	(22)	(260.9270)	(1,956,383)	(78,017)	(1,878,366)
		OR2 Total	3	2	(2.9210)	72,932	10,992	61,940
2009	GCC	SF2	10	10	25.7464	249,835	77,239	172,596
2008	GCC	SF2	(56)	(56)	(338.9164)	(1,815,750)	(1,016,749)	(799,001)
		SF2 Total	(46)	(46)	(313.1700)	(1,565,915)	(939,510)	(626,405)
2009	GCC	SF3	71	71	1,205.3680	6,026,930	1,808,071	4,218,859
2008	GCC	SF3	(34)	(34)	(1,743.3524)	(8,716,802)	(2,615,038)	(6,101,764)
		SF3 Total	37	37	(537.9844)	(2,689,872)	(806,967)	(1,882,905)
		Grand Total	(33)	(81)	(7,720.6521)	(21,315,200)	11,610,603	(32,925,763)

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C12)

Table 1.A Estimated costs and returns per acre
Corn; Conventional Tillage, Furrow Irr.
Projected for 2009, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Corn	bu	5.00	100.0000	500.00	_____

TOTAL INCOME				500.00	_____
DIRECT EXPENSES					
FERTILIZER					
UAN (32% N)	cwt	36.00	2.6000	93.60	_____
HERBICIDE					
AAtrex 4L	pt	2.05	2.0000	4.10	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	0.8000	16.00	_____
SEED/PLANTS					
Corn Seed	thous	1.45	18.0000	26.10	_____
CUSTOM HARVEST/HAUL					
Custom Harvest Corn	bu	0.30	1.0000	0.30	_____
Haul Corn	bu	0.15	100.0000	15.50	_____
INSURANCE					
MPCI: Irr. Corn	acre	5.00	1.0000	5.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.5920	4.44	_____
HAND LABOR					
Implements	hour	7.50	0.1110	0.83	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	2.0000	15.00	_____
Labor (Irr. Setup)	hour	7.50	0.2000	1.50	_____
UNALLOCATED LABOR	hour	7.50	0.4736	3.55	_____
DIESEL FUEL					
Tractors	gal	2.80	4.5213	12.65	_____
REPAIR & MAINTENANCE					
Implements	acre	4.83	1.0000	4.83	_____
Tractors	acre	3.81	1.0000	3.81	_____
INTEREST ON OP. CAP.	acre	7.80	1.0000	7.80	_____

TOTAL DIRECT EXPENSES				215.03	_____
RETURNS ABOVE DIRECT EXPENSES				284.96	_____
FIXED EXPENSES					
Implements	acre	11.31	1.0000	11.31	_____
Tractors	acre	11.14	1.0000	11.14	_____

TOTAL FIXED EXPENSES				22.45	_____

TOTAL SPECIFIED EXPENSES				237.49	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				262.50	_____
ALLOCATED COST ITEMS					
Share Rent %of Gross	%	500.00	33.0000	165.00	_____
RESIDUAL RETURNS				97.50	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2009

B-1241 (C12)

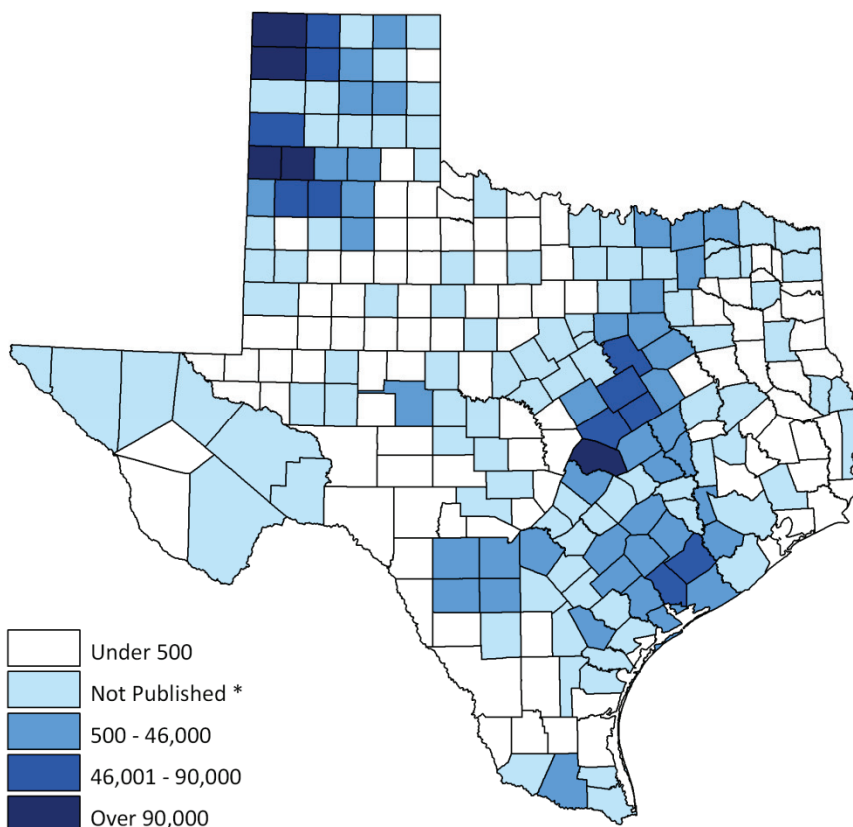
Table 1.B Estimated resource use and costs for field operations, per acre
 Corn; Conventional Tillage, Furrow Irr.
 Projected for 2009, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES RATE OVER MTH			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25					11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25					11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52					5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83					8.23
UAN (32% N)	cwt											2.6000	36.00	93.60		93.60
Plant & Pre Corn Seed	8R-40 thous	130 hp	0.074	1.00	Feb	2.01	1.77	1.59	3.81	0.148	1.11					10.31
AAtrex 4L	pt											18.0000	1.45	26.10		26.10
Ditcher	standard	130 hp	0.020	1.00	Apr	0.54	0.48	0.06	0.18	0.020	0.15					1.42
Labor (Irr. Setup)	hour									0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Apr					1.000	7.50	1.0000				7.50
Irrigation Water	ac-ft											0.4000	20.00	8.00		8.00
Ditcher	standard	130 hp	0.020	1.00	May	0.54	0.48	0.06	0.18	0.020	0.15					1.42
Labor (Irr. Setup)	hour									0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	May					1.000	7.50	1.0000				7.50
Irrigation Water	ac-ft											0.4000	20.00	8.00		8.00
Custom Harvest Corn	bu			1.00	Jun							1.0000	0.30	0.30		0.30
Haul Corn	bu											100.0000	0.15	15.50		15.50
MPCI: Irr. Corn	acre			1.00	Jul							1.0000	5.00	5.00		5.00
TOTALS						16.47	11.14	4.83	11.31	2.903	21.77			160.60		226.14
INTEREST ON OPERATING CAPITAL																7.80
UNALLOCATED LABOR																3.55
TOTAL SPECIFIED COST																237.49

Brand names are mentioned only as examples and imply no endorsement.

Corn

Acres Planted - 2009



* Estimate does not meet disclosure standards.

Corn - Leading Counties in Production, Texas, 2008 and 2009

Rank	County	2008 Production <i>1,000 bushels</i>	Percent of State	Rank	County	2009 Production <i>1,000 bushels</i>	Percent of State
1	Castro	24,015	9.5	1	Hartley	27,740	10.9
2	Dallam	23,138	9.1	2	Dallam	26,750	10.5
3	Hartley	22,250	8.8	3	Castro	23,901	9.4
4	Sherman	16,692	6.6	4	Sherman	18,310	7.2
5	Parmer	12,385	4.9	5	Parmer	17,218	6.8
6	Moore	12,145	4.8	6	Lamb	13,830	5.4
7	Lamb	12,100	4.8	7	Moore	12,803	5.0
8	Hansford	10,210	4.0	8	Hale	10,009	3.9
9	Hale	8,331	3.3	9	Deaf Smith	6,766	2.7
10	Jackson	6,920	2.7	10	Ochiltree	4,964	1.9

All Corn – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Briscoe	*	2.0		1.4		117		164	55
Carson	23.3	21.4	22.3	20.4	193	190	4,305	3,869	16
Castro	130.8	129.5	108.8	114.8	221	208	24,015	23,901	3
Dallam	129.3	133.5	124.6	128.4	186	208	23,138	26,750	2
Deaf Smith	41.3	46.9	25.3	35.7	189	190	4,776	6,766	9
Floyd	12.1	18.0	8.7	15.1	155	183	1,345	2,768	20
Gray	*	8.0		6.9		187		1,290	30
Hale	52.8	60.3	47.5	55.3	175	181	8,331	10,009	8
Hansford	49.4	*	45.7		223		10,210		
Hartley	115.5	122.0	106.0	117.9	210	235	22,250	27,740	1
Hutchinson	15.9	17.4	14.0	17.1	202	193	2,826	3,300	18
Moore	60.2	59.2	54.3	57.1	224	224	12,145	12,803	7
Ochiltree	20.4	24.0	20.4	23.3	229	213	4,670	4,964	10
Parmer	86.6	93.3	67.3	79.2	184	217	12,385	17,218	5
Sherman	84.7	85.1	75.7	84.4	221	217	16,692	18,310	4
Swisher	22.5	26.5	22.3	25.3	171	192	3,816	4,870	11
Other Counties	19.8	74.9	15.4	68.7	187	216	2,876	14,817	
District 1-N	864.6	922.0	758.3	851.0	203	211	153,780	179,539	
Bailey	*	16.6		1.8		194		350	46
Crosby	*	2.5		2.3		178		410	42
Lamb	76.5	77.3	66.5	71.6	182	193	12,100	13,830	6
Other Counties	21.1	6.6	11.6	4.0	126	130	1,458	519	
District 1-S	97.6	103.0	78.1	79.7	174	190	13,558	15,109	
Bell	71.1	67.7	69.6	64.1	67	55	4,635	3,527	17
Collin	28.6	*	28.3		52		1,480		
Coryell	11.5	10.0	7.3	6.1	45	37	326	225	53
Dallas	*	3.8		2.8		100		280	49
Ellis	35.5	32.1	32.9	30.8	58	65	1,900	2,000	24
Falls	74.5	72.7	74.4	67.7	73	60	5,400	4,050	14
Fannin	19.4	18.3	19.4	12.1	87	47	1,690	570	36
Grayson	21.0	21.9	21.0	21.1	79	66	1,660	1,400	26
Hill	77.0	71.0	21.6	37.0	58	53	1,260	1,950	25
Hunt	*	6.5		5.2		51		265	52
Johnson	*	6.7		5.6		63		355	45
Lamar	23.5	28.5	22.7	23.9	99	55	2,240	1,305	28
Limestone	*	10.9		10.4		46		480	39
McLennan	65.6	60.9	49.9	54.4	62	55	3,077	2,980	19
Milam	45.7	35.4	45.5	31.9	64	42	2,905	1,355	27
Navarro	14.7	14.0	10.4	10.9	57	52	595	570	36

See footnote(s) at the end of table.

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All Corn – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Williamson	92.9	100.0	91.6	84.8	62	50	5,700	4,240	12
Other Counties	58.7	70.2	55.1	61.5	70	43	3,832	2,657	
District 4	639.7	630.6	549.7	530.3	67	53	36,700	28,208	
Other Counties	26.8		19.7		84		1,650		
District 5-N	26.8	*	19.7		84		1,650		
Brazos	*	7.8		4.4		70		306	47
Robertson	*	10.1		6.0		79		473	40
Waller	7.4	6.4	7.3	5.9	58	74	425	438	41
Other Counties	22.6	4.2	22.4	3.0	100	55	2,230	166	
District 5-S	30.0	28.5	29.7	19.3	89	72	2,655	1,383	
Other Counties		2.6		1.4		152		213	
District 6	*	2.6		1.4		152		213	
Tom Green	*	3.5		1.9		147		280	49
Uvalde	22.6	23.2	20.0	19.4	119	107	2,372	2,080	23
Other Counties	11.2	3.8	9.9	1.1	85	121	842	133	
District 7	33.8	30.5	29.9	22.4	107	111	3,214	2,493	
Bee	12.5	23.0	12.2	14.9	52	25	635	378	43
Bexar	9.7	10.1	8.4	6.9	65	53	545	369	44
Burleson	13.5	17.4	13.1	14.9	100	74	1,305	1,103	31
Colorado	10.5	10.5	10.2	10.0	72	51	730	510	38
De Witt	7.4	7.3	7.3	5.3	45	20	325	107	57
Fayette	9.9	10.0	9.0	8.8	42	25	380	220	54
Gonzales	5.7	6.5	5.7	5.3	49	31	280	162	56
Guadalupe	21.0	*	16.6		26		430		
Lavaca	*	2.9		2.6		34		89	58
Lee	1.0	*	0.8		46		37		
Medina	34.7	35.6	28.8	25.5	108	99	3,105	2,517	22
Travis	13.9	12.5	13.1	9.5	50	28	655	270	51
Wilson	10.4	*	6.7		72		480		
Other Counties	41.4	61.2	36.5	21.6	40	38	1,443	816	
District 8-N	191.6	197.0	168.4	125.3	61	52	10,350	6,541	
Nueces	5.5	*	5.4		41		220		
Other Counties	17.9		17.7		66		1,165		
District 8-S	23.4	*	23.1		60		1,385		

See footnote(s) at the end of table.

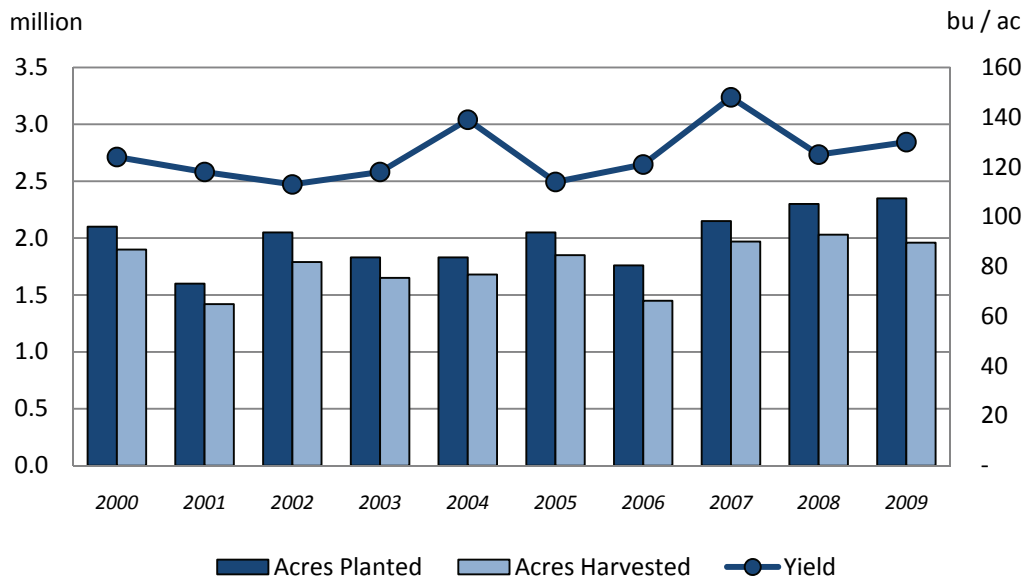
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All Corn – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Calhoun	26.2	21.5	26.2	19.2	80	46	2,100	890	33
Fort Bend	17.8	18.1	17.8	16.1	68	56	1,210	900	32
Jackson	90.7	89.0	90.4	82.7	77	48	6,920	3,930	15
Matagorda	17.7	12.1	17.7	11.9	80	71	1,413	840	35
Victoria	39.2	24.7	39.0	22.6	88	58	3,440	1,303	29
Wharton	80.2	68.1	79.3	63.9	87	64	6,902	4,060	13
Other Counties	16.1	19.0	15.8	17.6	92	61	1,455	1,078	
District 9	287.9	252.5	286.2	234.0	82	56	23,440	13,001	
Frio	*	7.8		7.6		117		890	33
Zavala	*	2.5		2.4		121		290	48
Other Counties	29.7	31.0	23.7	3.9	79	44	1,875	173	
District 10-N	29.7	41.3	23.7	13.9	79	97	1,875	1,353	
Cameron	23.9	*	19.7		74		1,461		
Hidalgo	32.1	36.4	29.3	25.8	80	99	2,335	2,560	21
Other Counties	3.6	33.4	3.4	20.7	73	90	249	1,872	
District 10-S	59.6	69.8	52.4	46.5	77	95	4,045	4,432	
Other Districts	15.3	72.2	10.8	36.2	102	70	1,098	2,529	
State	2,300.0	2,350.0	2,030.0	1,960.0	125	130	253,750	254,800	

* Estimate does not meet disclosure standards.

Corn for Grain, Texas, 2000 - 2009



Irrigated Corn – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
District 1-N	*	913.0		846.0		212		179,255
Lamar	*	4.4		3.8		132		500
Other Counties	15.7	9.2	15.7	4.5	128	94	2,010	421
District 4	15.7	13.6	15.7	8.3	128	111	2,010	921
Robertson	*	4.9		3.4		88		300
Other Counties	12.6	6.1	12.6	3.4	122	87	1,540	297
District 5-S	12.6	11.0	12.6	6.8	122	88	1,540	597
District 7	29.3	24.9	27.6	22.1	115	112	3,175	2,485
Bexar	*	3.8		3.4		88		300
Burleson	*	7.9		7.4		104		770
Medina	*	19.9		19.8		122		2,420
Other Counties	37.7	4.9	37.6	4.0	125	98	4,700	390
District 8-N	37.7	36.5	37.6	34.6	125	112	4,700	3,880
District 9	10.7	5.0	10.7	4.0	112	96	1,200	383
District 10-N	14.7	*	13.0		113		1,475	
Other Districts	1,029.3	186.0	892.8	148.2	193	152	172,450	22,479
State	1,150.0	1,190.0	1,010.0	1,070.0	185	196	186,550	210,000

* Estimate does not meet disclosure standards.

Non-Irrigated Corn - Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
District 1-N	*	9.0		5.0		57		284
Coryell	*	10.0		6.1		37		225
Dallas	*	3.8		2.8		100		280
Grayson	*	21.9		21.1		66		1,400
Hill	*	71.0		37.0		53		1,950
Hunt	*	6.5		5.2		51		265
Johnson	*	6.7		5.6		63		355
Lamar	*	24.1		20.1		40		805
Navarro	*	14.0		10.9		52		570
Williamson	*	100.0		84.8		50		4,240
District 4	624.0	617.0	534.0	522.0	65	52	34,690	27,287
Robertson	*	5.2		2.6		67		173
District 5-S	17.4	17.5	17.1	12.5	65	63	1,115	786
District 7	4.5	5.6	2.3	0.3	17	27	39	8
Bexar	*	6.3		3.5		20		69
Burleson	*	9.5		7.5		44		333
Medina	*	15.7		5.7		17		97
District 8-N	153.9	160.5	130.8	90.7	43	29	5,650	2,661
District 9	277.2	247.5	275.5	230.0	81	55	22,240	12,618
District 10-N	15.0	*	10.7		37		400	
Other Districts	58.0	102.9	49.6	29.5	62	39	3,066	1,156
State	1,150.0	1,160.0	1,020.0	890.0	66	50	67,200	44,800

* Estimate does not meet disclosure standards.

Table 5.A Estimated costs and returns per acre
Cotton; Conventional Tillage, Dryland
Projected for 2009, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.65	500.0000	325.00	_____
Cotton Seed	ton	230.00	0.4100	94.30	_____

TOTAL INCOME				419.30	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (3 gal)	appl	3.33	2.0000	6.66	_____
HARVEST AID					
Dropp 50 WP	lb	63.60	0.2000	12.72	_____
PROCESSING					
Gin	lb	0.03	500.0000	16.00	_____
FERTILIZER					
UAN (32% N)	cwt	36.00	1.5000	54.00	_____
HERBICIDE					
Treflan EC	pt	3.50	2.0000	7.00	_____
Surfactant	pt	0.98	1.0000	0.98	_____
INSECTICIDE/MITICIDE					
Vydate C-LV	oz	1.21	8.5000	10.28	_____
Guthion 2L	pt	4.30	2.0000	8.60	_____
SEED/PLANTS					
Cotton Seed	lb	0.96	10.0000	9.60	_____
SERVICE FEE					
Insect Scouting	acre	6.00	1.0000	6.00	_____
CUSTOM HARVEST/HAUL					
Haul Cotton	lb	0.14	500.0000	70.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	1.1040	8.28	_____
Self-Propelled Eq.	hour	7.50	0.4500	3.37	_____
HAND LABOR					
Implements	hour	7.50	0.3310	2.48	_____
UNALLOCATED LABOR	hour	7.50	1.2432	9.32	_____
DIESEL FUEL					
Tractors	gal	2.80	8.3961	23.50	_____
Self-Propelled Eq.	gal	2.80	1.8600	5.20	_____
REPAIR & MAINTENANCE					
Implements	acre	8.19	1.0000	8.19	_____
Tractors	acre	6.77	1.0000	6.77	_____
Self-Propelled Eq.	acre	15.52	1.0000	15.52	_____
INTEREST ON OP. CAP.	acre	8.97	1.0000	8.97	_____

TOTAL DIRECT EXPENSES				293.49	_____
RETURNS ABOVE DIRECT EXPENSES				125.80	_____
FIXED EXPENSES					
Implements	acre	20.96	1.0000	20.96	_____
Tractors	acre	19.90	1.0000	19.90	_____
Self-Propelled Eq.	acre	30.07	1.0000	30.07	_____

TOTAL FIXED EXPENSES				70.94	_____

TOTAL SPECIFIED EXPENSES				364.44	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				54.85	_____
ALLOCATED COST ITEMS					
Share Rent% of Gross	%	419.30	25.0000	104.82	_____
RESIDUAL RETURNS				-49.96	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2009

B-1241 (C12)

Table 5.B Estimated resource use and costs for field operations, per acre
 Cotton; Conventional Tillage, Dryland
 Projected for 2009, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25				11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25				11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52				5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83				8.23
UAN (32% N)	cwt											1.5000	36.00	54.00	54.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71				7.64
Treflan EC	pt											2.0000	3.50	7.00	7.00
Plant & Pre	8R-40	150 hp	0.074	1.00	Feb	1.99	1.17	1.59	3.81	0.148	1.11				9.69
Cotton Seed	lb											10.0000	0.96	9.60	9.60
Insect Scouting	acre			1.00	Mar							1.0000	6.00	6.00	6.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71				7.64
Hi-Clear Sprayer	60'		0.033	1.00	Apr			0.72	0.97	0.033	0.24				1.94
Vydate C-LV	oz											8.5000	1.21	10.28	10.28
Hi-Clear Sprayer	60'		0.033	1.00	Jun			0.72	0.97	0.033	0.24				1.94
Guthion 2L	pt											1.0000	4.30	4.30	4.30
App by Air (3 gal)	appl			1.00	Jun							1.0000	3.33	3.33	3.33
Guthion 2L	pt											1.0000	4.30	4.30	4.30
App by Air (3 gal)	appl			1.00	Jul							1.0000	3.33	3.33	3.33
Dropp 50 WP	lb											0.2000	63.60	12.72	12.72
Surfactant	pt											1.0000	0.98	0.98	0.98
Cotton Picker-1st-Tr	4-Row		0.192	1.00	Aug			19.28	28.13	0.384	2.88				50.30
Module Builder	32'	150 hp	0.220	1.00	Aug	5.92	3.49	1.98	6.19	0.440	3.30				20.91
Haul Cotton	lb			1.00	Aug							500.0000	0.14	70.00	70.00
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.82	2.25	0.24	0.95	0.142	1.06				8.34
Gin	lb			1.00	Aug							500.0000	0.03	16.00	16.00
TOTALS						30.28	19.90	28.92	51.04	1.885	14.13			201.84	346.14
INTEREST ON OPERATING CAPITAL															8.97
UNALLOCATED LABOR															9.32
TOTAL SPECIFIED COST															364.44

Brand names are mentioned only as examples and imply no endorsement.

Table 3.A Estimated costs and returns per acre
Cotton; Conventional Tillage, Furrow Irr.
Projected for 2009, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.65	825.0000	536.25	_____
Cotton Seed	ton	230.00	0.7360	169.28	_____

TOTAL INCOME				705.53	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (3 gal)	appl	3.33	3.0000	9.99	_____
HARVEST AID					
Dropp 50 WP	lb	63.60	0.2000	12.72	_____
PROCESSING					
Gin	lb	0.03	825.0000	26.40	_____
FERTILIZER					
UAN (32% N)	cwt	36.00	2.5000	90.00	_____
HERBICIDE					
Treflan EC	pt	3.50	2.0000	7.00	_____
Surfactant	pt	0.98	1.0000	0.98	_____
2,4-D Amine	pt	1.57	1.0000	1.57	_____
INSECTICIDE/MITICIDE					
Vydate C-LV	oz	1.21	8.5000	10.28	_____
Guthion 2L	pt	4.30	3.0000	12.90	_____
Tracer	oz	6.34	2.0000	12.68	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	0.8000	16.00	_____
SEED/PLANTS					
Cotton Seed	lb	0.96	15.0000	14.40	_____
GROWTH REGULATOR					
Pix	oz	0.85	12.0000	10.20	_____
SERVICE FEE					
Insect Scouting	acre	6.00	1.0000	6.00	_____
CUSTOM HARVEST/HAUL					
Haul Cotton	lb	0.14	825.0000	115.50	_____
OPERATOR LABOR					
Tractors	hour	7.50	1.1240	8.43	_____
Self-Propelled Eq.	hour	7.50	0.4830	3.62	_____
HAND LABOR					
Implements	hour	7.50	0.3310	2.48	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	1.0000	7.50	_____
Labor (Irr. Setup)	hour	7.50	0.1000	0.75	_____
UNALLOCATED LABOR	hour	7.50	1.2856	9.64	_____
DIESEL FUEL					
Tractors	gal	2.80	8.5300	23.88	_____
Self-Propelled Eq.	gal	2.80	1.9260	5.39	_____
REPAIR & MAINTENANCE					
Implements	acre	8.26	1.0000	8.26	_____
Tractors	acre	6.94	1.0000	6.94	_____
Self-Propelled Eq.	acre	16.05	1.0000	16.05	_____
INTEREST ON OP. CAP.	acre	13.25	1.0000	13.25	_____

TOTAL DIRECT EXPENSES				452.85	_____
RETURNS ABOVE DIRECT EXPENSES				252.67	_____
FIXED EXPENSES					
Implements	acre	21.14	1.0000	21.14	_____
Tractors	acre	20.38	1.0000	20.38	_____
Self-Propelled Eq.	acre	31.05	1.0000	31.05	_____

TOTAL FIXED EXPENSES				72.58	_____

TOTAL SPECIFIED EXPENSES				525.43	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				180.09	_____
ALLOCATED COST ITEMS					
Share Rent% of Gross	%	705.53	25.0000	176.38	_____
RESIDUAL RETURNS				3.70	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009

B-1241 (C12)

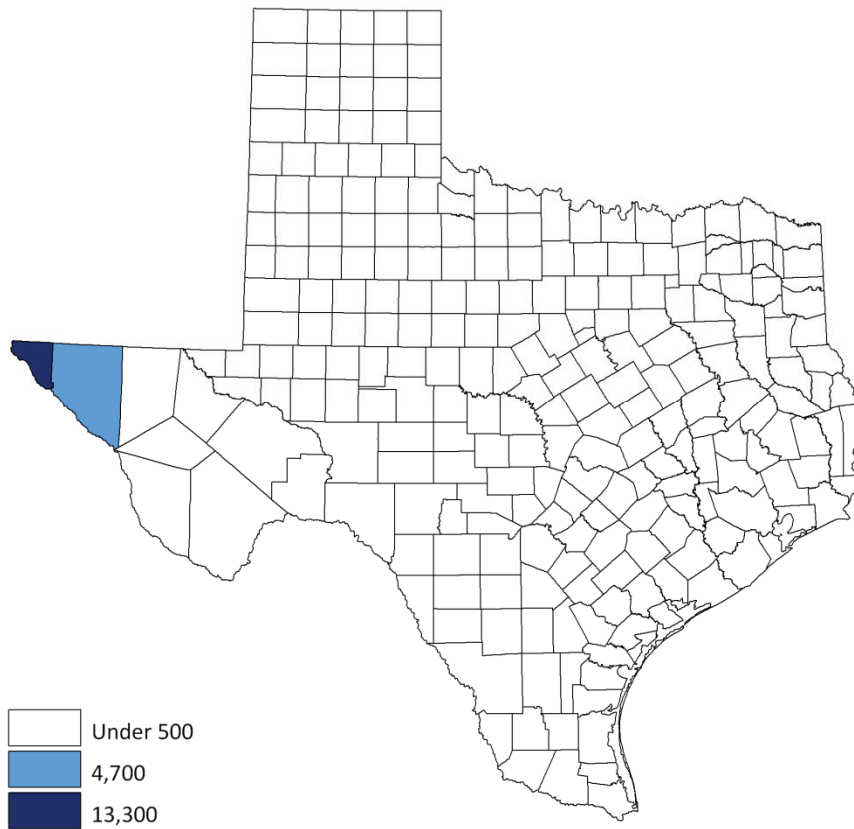
Table 3.B Estimated resource use and costs for field operations, per acre
Cotton: Conventional Tillage, Furrow Irr.
Projected for 2009, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25					11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25					11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52					5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83					8.23
UAN (32% N)	cwt											2.5000	36.00	90.00		90.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71					7.64
Treflan EC	pt											2.0000	3.50	7.00		7.00
Plant & Pre Cotton Seed	8R-40 lb	150 hp	0.074	1.00	Feb	1.99	1.17	1.59	3.81	0.148	1.11					9.69
Insect Scouting	acre			1.00	Mar							1.0000	6.00	6.00		6.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71					7.64
Hi-Clear Sprayer	60'		0.033	1.00	Apr			0.72	0.97	0.033	0.24					1.94
Vydate C-IV	oz											8.5000	1.21	10.28		10.28
Hi-Clear Sprayer	60'		0.033	1.00	May			0.72	0.97	0.033	0.24					1.94
Guthion 2L	pt											1.0000	4.30	4.30		4.30
Pix	oz											12.0000	0.85	10.20		10.20
Hi-Clear Sprayer	60'		0.033	1.00	May			0.72	0.97	0.033	0.24					1.94
Guthion 2L	pt											1.0000	4.30	4.30		4.30
Ditcher	standard	130 hp	0.020	1.00	Jun	0.54	0.48	0.06	0.18	0.020	0.15					1.42
Labor (Irr. Setup)	hour									0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Jun					1.000	7.50	1.0000				7.50
Irrigation Water	ac-ft											0.8000	20.00	16.00		16.00
App by Air (3 gal)	appl			1.00	Jun							1.0000	3.33	3.33		3.33
Guthion 2L	pt											1.0000	4.30	4.30		4.30
App by Air (3 gal)	appl			1.00	Jun							1.0000	3.33	3.33		3.33
Tracer	oz											2.0000	6.34	12.68		12.68
App by Air (3 gal)	appl			1.00	Jul							1.0000	3.33	3.33		3.33
Dropp 50 WP	lb											0.2000	63.60	12.72		12.72
Surfactant	pt											1.0000	0.98	0.98		0.98
Cotton Picker-1st-Tr	4-Row		0.192	1.00	Aug				19.28	28.13	0.384	2.88				50.30
Module Builder	32'	150 hp	0.220	1.00	Aug	5.92	3.49	1.98	6.19	0.440	3.30					20.91
Haul Cotton	lb			1.00	Aug							825.0000	0.14	115.50		115.50
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.82	2.25	0.24	0.95	0.142	1.06					8.34
2,4-D Amine	pt											1.0000	1.57	1.57		1.57
Gin	lb			1.00	Aug							825.0000	0.03	26.40		26.40
TOTALS						30.83	20.38	29.71	52.19	3.038	22.78			346.62		502.54
INTEREST ON OPERATING CAPITAL																13.25
UNALLOCATED LABOR																9.64
TOTAL SPECIFIED COST																525.43

Brand names are mentioned only as examples and imply no endorsement.

American-Pima Cotton

Acres Planted - 2009

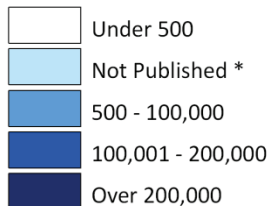
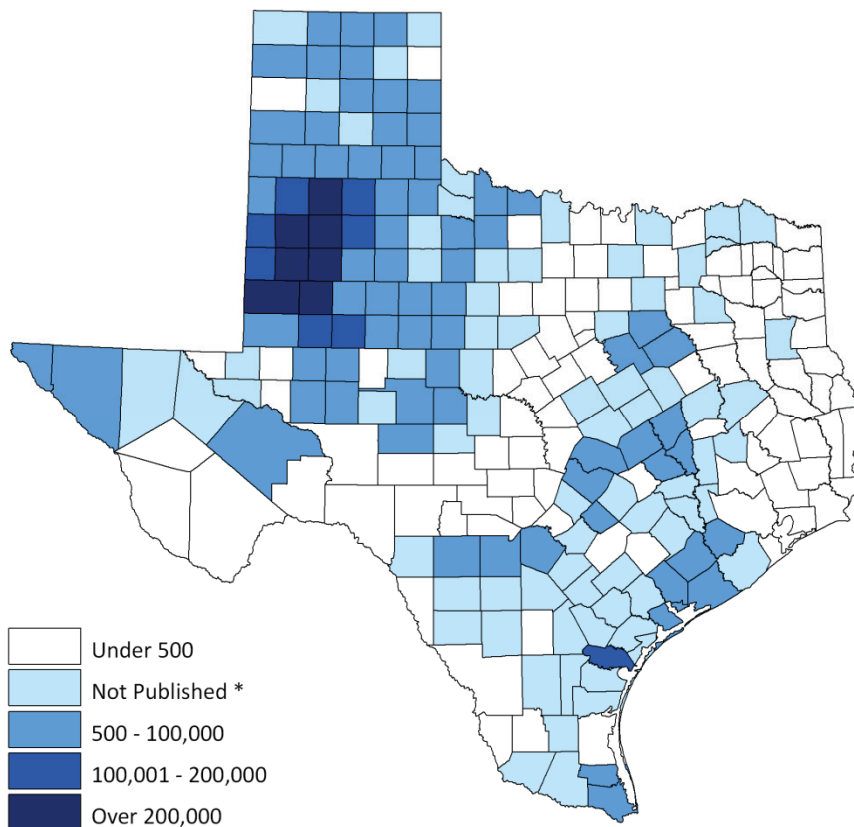


American-Pima Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>1,000 bales</i>		
El Paso	11.1	13.3	10.7	13.1	781	861	17.4	23.5	1
Hudspeth	4.5	4.7	4.3	4.7	737	766	6.6	7.5	2
District 6	15.6	18.0	15.0	17.8	768	836	24.0	31.0	
State	15.6	18.0	15.0	17.8	768	836	24.0	31.0	

Upland Cotton

Acres Planted - 2009



* Estimate does not meet disclosure standards.

Upland Cotton – Leading Counties in Production, Texas, 2008 and 2009

Rank	County	2008 Production	Percent of State		Rank	County	2009 Production	Percent of State
<i>Bales</i>					<i>Bales</i>			
1	Hale	375,900	8.4		1	Hale	337,000	7.3
2	Lubbock	346,700	7.8		2	Lubbock	332,000	7.2
3	Hockley	280,000	6.3		3	Gaines	313,000	6.8
4	Floyd	258,800	5.8		4	Dawson	271,000	5.9
5	Crosby	227,200	5.1		5	Hockley	268,000	5.8
6	Lynn	197,400	4.4		6	Crosby	265,000	5.7
7	Gaines	167,500	3.8		7	Floyd	251,000	5.4
8	Lamb	163,000	3.7		8	Lynn	208,000	4.5
9	Terry	161,300	3.6		9	Terry	198,100	4.3
10	Dawson	144,500	3.2		10	Lamb	156,400	3.4

All Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>		
Briscoe	29.9	28.3	26.5	24.5	730	852	40,300	43,500	23
Carson	32.6	30.7	28.1	23.5	752	729	44,000	35,700	28
Castro	25.0	21.7	19.0	18.7	740	988	29,300	38,500	26
Deaf Smith	12.1	9.1	6.6	5.5	727	794	10,000	9,100	63
Floyd	154.5	148.5	147.9	134.3	840	897	258,800	251,000	7
Gray	14.1	10.6	12.4	8.8	631	780	16,300	14,300	49
Hale	201.8	202.0	188.8	179.1	956	903	375,900	337,000	1
Hansford	5.7	6.5	5.1	6.1	913	1,015	9,700	12,900	55
Hartley	*	1.9		1.8		1,173		4,400	74
Hutchinson	*	4.4		4.2		880		7,700	70
Moore	11.3	10.5	9.6	9.9	755	863	15,100	17,800	43
Ochiltree	5.6	8.3	5.6	7.6	1,071	903	12,500	14,300	49
Parmer	26.9	25.5	17.6	20.1	927	1,067	34,000	44,700	21
Randall	1.5	1.3	1.0	1.2	720	840	1,500	2,100	80
Sherman	14.7	16.7	14.3	15.3	896	831	26,700	26,500	36
Swisher	68.6	69.0	62.0	35.9	801	689	103,500	51,500	20
Other Counties	12.1	5.0	9.7	4.5	975	747	19,700	7,000	
District 1-N	616.4	600.0	554.2	501.0	864	880	997,300	918,000	
Andrews	21.4	25.6	5.1	12.6	781	724	8,300	19,000	42
Bailey	62.2	70.4	22.7	21.7	524	668	24,800	30,200	33
Cochran	111.1	122.0	33.3	58.3	696	622	48,300	75,500	18
Crosby	203.2	194.0	191.1	179.3	571	709	227,200	265,000	6
Dawson	297.5	290.5	114.0	258.0	608	504	144,500	271,000	4
Gaines	249.0	263.5	104.0	192.1	773	782	167,500	313,000	3
Glasscock	97.6	88.6	21.2	74.0	874	560	38,600	86,300	15
Hockley	244.5	257.0	177.7	204.0	756	631	280,000	268,000	5
Howard	126.8	113.0	13.3	104.7	386	417	10,700	91,000	14
Lamb	128.3	135.0	98.0	95.1	798	789	163,000	156,400	10
Lubbock	246.5	256.0	202.6	209.0	821	762	346,700	332,000	2
Lynn	312.2	286.5	183.3	156.7	517	637	197,400	208,000	8
Martin	163.5	151.5	12.5	124.1	1,010	445	26,300	115,000	12
Midland	28.0	27.4	6.3	15.8	770	653	10,100	21,500	37
Terry	239.9	260.0	122.2	146.8	634	648	161,300	198,100	9
Yoakum	116.8	126.0	42.8	76.8	739	806	65,900	129,000	11
District 1-S	2,648.5	2,667.0	1,350.1	1,929.0	683	642	1,920,600	2,579,000	
Borden	32.0	33.6	17.8	17.6	367	406	13,600	14,900	46
Childress	38.0	33.7	21.6	33.3	620	522	27,900	36,200	27
Collingsworth	39.3	45.4	34.3	45.0	585	835	41,800	78,300	17
Cottle	20.2	18.7	11.9	17.1	452	368	11,200	13,100	53
Dickens	22.7	25.0	20.3	21.2	411	362	17,400	16,000	45

See footnote(s) at the end of table.

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All Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>	<i>1,000 acres</i>	<i>1,000 acres</i>	<i>1,000 acres</i>	<i>Pounds</i>	<i>Pounds</i>	<i>Bales</i>	<i>Bales</i>	
Donley	11.7	9.2	10.0	9.0	792	933	16,500	17,500	44
Garza	39.8	42.6	28.0	23.4	495	591	28,900	28,800	34
Hall	76.0	65.4	54.9	64.9	550	710	62,900	96,000	13
Hardeman	5.8	*	3.5		905		6,600		
Kent	*	5.1		2.0		552		2,300	79
Motley	21.0	20.4	9.4	19.8	551	473	10,800	19,500	41
Wheeler	9.2	9.4	8.6	7.2	653	820	11,700	12,300	57
Wichita	*	4.8		4.7		347		3,400	76
Wilbarger	18.2	17.8	15.1	15.6	420	369	13,200	12,000	60
Other Counties	14.6	9.4	12.4	5.2	356	342	9,200	3,700	
District 2-N	348.5	340.5	247.8	286.0	526	594	271,700	354,000	
Baylor	3.5	3.7	3.4	3.2	508	600	3,600	4,000	75
Coleman	3.0	*	2.1		229		1,000		
Fisher	63.7	81.8	60.3	73.5	486	290	61,100	44,400	22
Haskell	73.5	71.1	64.3	61.7	481	428	64,500	55,000	19
Jones	69.6	79.3	60.8	67.0	404	312	51,200	43,500	23
Knox	31.2	28.1	29.3	25.4	767	665	46,800	35,200	29
Mitchell	51.0	48.0	31.8	41.0	448	412	29,700	35,200	29
Nolan	48.9	45.3	46.2	41.9	457	380	44,000	33,200	31
Runnels	51.1	56.9	48.0	36.3	460	401	46,000	30,300	32
Scurry	60.7	67.5	53.7	37.5	366	257	40,900	20,100	39
Stonewall	6.0	*	5.3		353		3,900		
Taylor	11.6	14.6	11.4	9.9	429	315	10,200	6,500	71
Other Counties		12.7		9.6		280		5,600	
District 2-S	473.8	509.0	416.6	407.0	464	369	402,900	313,000	
Bell	2.0	*	1.9		455		1,800		
Ellis	23.5	17.9	23.2	17.8	480	574	23,200	21,300	38
Hill	12.4	8.0	12.4	7.3	573	421	14,800	6,400	72
Hunt	1.9	*	1.8		347		1,300		
Milam	5.8	4.2	5.8	3.7	513	337	6,200	2,600	78
Navarro	13.1	10.6	13.1	10.1	546	485	14,900	10,200	61
Williamson	21.1	10.6	21.1	7.8	405	357	17,800	5,800	73
Other Counties	9.9	11.2	9.8	10.0	544	480	11,100	10,000	
District 4	89.7	62.5	89.1	56.7	491	477	91,100	56,300	
Brazos	*	7.4		5.2		729		7,900	69
Robertson	13.1	7.2	12.3	6.2	589	619	15,100	8,000	68
Other Counties	12.1	2.0	11.1	1.7	722	282	16,700	1,000	
District 5-S	25.2	16.6	23.4	13.1	652	619	31,800	16,900	

See footnote(s) at the end of table.

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All Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<u>1,000 acres</u>		<u>1,000 acres</u>		<u>Pounds</u>		<u>Bales</u>		
El Paso	5.6	5.5	5.6	5.5	1,226	1,265	14,300	14,500	48
Hudspeth	*	5.3		5.3		1,186		13,100	53
Pecos	5.4	4.0	4.8	3.7	1,060	1,051	10,600	8,100	67
Other Counties	7.7	2.9	6.2	2.7	929	800	12,000	4,500	
District 6	18.7	17.7	16.6	17.2	1,067	1,122	36,900	40,200	
Concho	22.0	22.2	19.6	17.7	431	374	17,600	13,800	52
McCulloch	8.9	*	7.5		275		4,300		
Reagan	36.3	32.3	9.2	20.3	694	672	13,300	28,400	35
Schleicher	*	9.4		9.0		496		9,300	62
Tom Green	80.6	84.0	74.2	69.6	607	555	93,800	80,500	16
Upton	12.9	12.5	4.0	7.5	1,092	787	9,100	12,300	57
Uvalde	5.8	5.7	4.7	5.5	1,399	1,292	13,700	14,800	47
Other Counties	11.9	9.9	2.8	6.6	343	371	2,000	5,100	
District 7	178.4	176.0	122.0	136.2	605	579	153,800	164,200	
Austin	2.3	*	2.3		480		2,300		
Bee	12.1	*	10.0		466		9,700		
Bexar	1.9	0.8	1.9	0.7	909	1,234	3,600	1,800	81
Burleson	10.9	9.3	10.6	7.9	847	851	18,700	14,000	51
Caldwell	6.1	5.6	5.6	1.0	420	240	4,900	500	84
Medina	12.2	7.1	7.8	5.2	1,218	1,126	19,800	12,200	59
Travis	2.2	1.9	2.2	1.4	436	274	2,000	800	83
Other Counties	14.1	26.8	12.3	8.0	363	396	9,300	6,600	
District 8-N	61.8	51.5	52.7	24.2	640	712	70,300	35,900	
Nueces	116.5	*	79.8		475		78,900		
Refugio	25.6	*	25.2		629		33,000		
San Patricio	101.1	141.5	88.9	10.3	666	415	123,400	8,900	64
Other Counties	33.1	196.5	27.4	6.4	422	263	24,100	3,500	
District 8-S	276.3	338.0	221.3	16.7	563	356	259,400	12,400	
Brazoria	4.7	*	4.7		592		5,800		
Calhoun	9.8	2.6	9.1	1.4	833	514	15,800	1,500	82
Fort Bend	28.8	23.2	28.4	22.5	664	422	39,300	19,800	40
Jackson	9.5	5.7	9.4	4.5	623	363	12,200	3,400	76
Matagorda	15.3	7.8	14.8	6.9	720	619	22,200	8,900	64
Victoria	5.9	*	5.9		407		5,000		
Wharton	45.4	43.3	45.2	36.0	743	563	70,000	42,200	25
Other Counties		7.9		6.1		708		9,000	
District 9	119.4	90.5	117.5	77.4	696	526	170,300	84,800	

See footnote(s) at the end of table.

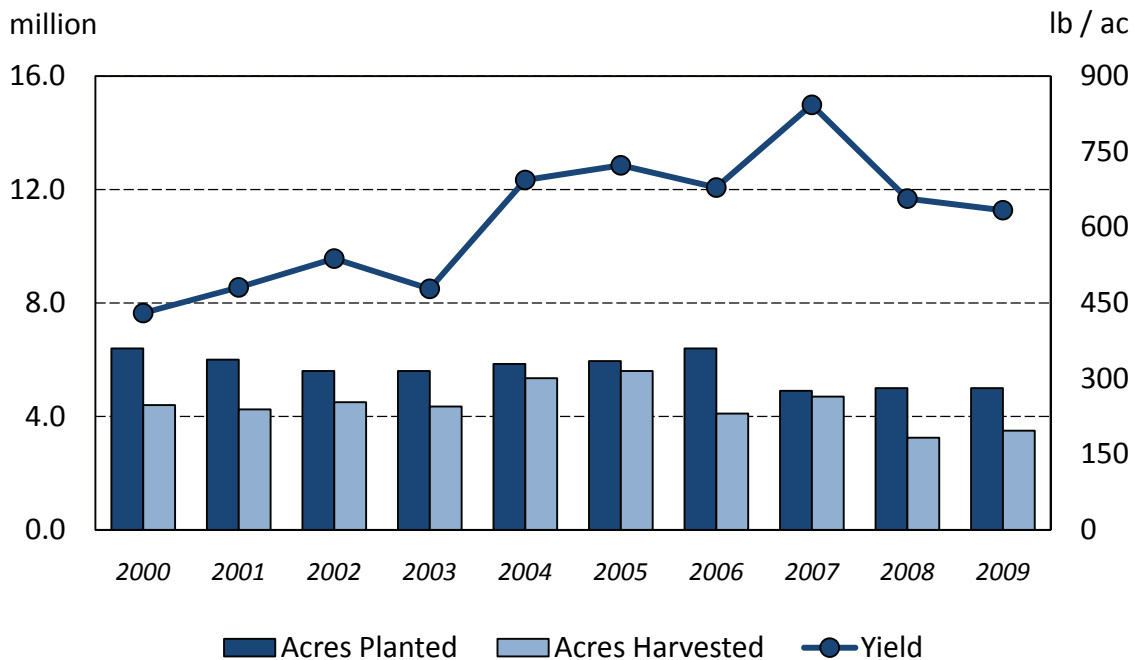
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All Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>		
Atascosa	3.8	*	3.6		813		6,100		
Frio	1.8	*	1.8		1,280		4,800		
Jim Wells	25.3	*	3.2		315		2,100		
Zavala	1.0	*	1.0		1,056		2,200		
Other Counties	5.7	47.4	2.3	6.7	751	817	3,600	11,400	
District 10-N	37.6	47.4	11.9	6.7	758	817	18,800	11,400	
Cameron	28.0	23.0	8.5	8.4	424	726	7,500	12,700	56
Hidalgo	19.5	*	9.0		443		8,300		
Willacy	50.3	24.8	3.9	10.7	320	381	2,600	8,500	66
Other Counties		26.9		4.1		925		7,900	
District 10-S	97.8	74.7	21.4	23.2	413	602	18,400	29,100	
Other Districts	7.9	8.6	5.4	5.6	596	411	6,700	4,800	
State	5,000.0	5,000.0	3,250.0	3,500.0	657	634	4,450,000	4,620,000	

* Estimate does not meet disclosure standards.

Upland Cotton, All, Texas, 2000 - 2009



Irrigated Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Briscoe	*	19.5		17.0		1,045		37,000
Carson	16.1	*	14.1		1,021		30,000	
Castro	*	19.6		16.7		1,058		36,800
Deaf Smith	8.0	*	5.9		748		9,200	
Floyd	105.0	104.0	103.0	99.3	1,049	1,063	225,000	220,000
Gray	*	2.4		2.3		1,315		6,300
Hale	170.0	170.5	164.0	154.6	1,048	984	358,000	317,000
Moore	9.2	7.3	7.7	6.9	829	1,016	13,300	14,600
Parmer	*	21.5		18.8		1,106		43,300
Swisher	49.1	50.3	47.0	25.4	899	839	88,000	44,400
Other Counties	94.7	56.9	81.6	50.0	932	908	158,500	94,600
District 1-N	452.1	452.0	423.3	391.0	1,000	999	882,000	814,000
Bailey	17.8	18.4	11.1	14.0	770	902	17,800	26,300
Cochran	57.2	62.0	21.6	48.1	882	661	39,700	66,200
Crosby	107.5	103.0	105.9	102.0	787	988	173,700	210,000
Dawson	51.5	54.5	46.6	54.0	1,015	1,031	98,500	116,000
Gaines	142.0	167.5	90.3	156.0	824	892	155,000	290,000
Glasscock	19.9	22.6	19.0	22.4	940	1,142	37,200	53,300
Hockley	125.5	129.0	106.2	121.0	1,021	833	226,000	210,000
Howard	2.8	3.0	2.3	2.7	1,148	1,191	5,500	6,700
Lamb	78.8	79.0	69.1	67.7	910	937	131,000	132,200
Lubbock	149.5	149.0	123.9	141.0	1,046	953	270,000	280,000
Lynn	79.2	75.5	67.9	73.0	801	888	113,300	135,000
Martin	11.5	11.5	10.2	11.4	1,148	720	24,400	17,100
Terry	92.4	112.0	69.9	104.0	824	817	120,000	177,000
Yoakum	*	62.0		60.7		965		122,000
Other Counties	64.5	18.0	47.0	16.0	805	1,026	78,800	34,200
District 1-S	1,000.1	1,067.0	791.0	994.0	905	906	1,490,900	1,876,000
Borden	*	1.6		1.2		1,080		2,700
Childress	*	9.3		9.1		781		14,800
Collingsworth	12.0	16.9	11.8	16.8	1,123	1,349	27,600	47,200
Dickens	4.0	3.8	3.9	3.7	997	636	8,100	4,900
Donley	5.9	5.3	5.8	5.2	1,134	1,320	13,700	14,300
Garza	10.2	10.7	9.0	10.6	949	937	17,800	20,700
Hall	17.5	18.4	15.1	18.3	1,078	1,193	33,900	45,500
Wheeler	2.9	3.6	2.8	3.2	1,063	1,110	6,200	7,400
Wilbarger	2.4	2.0	1.3	1.9	1,108	505	3,000	2,000
Other Counties	18.3	7.9	16.1	6.0	945	840	31,700	10,500
District 2-N	73.2	79.5	65.8	76.0	1,036	1,074	142,000	170,000

See footnote(s) at the end of table.

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Irrigated Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Baylor	*	1.2		1.1		1,091		2,500
Fisher	2.3	2.8	2.3	2.6	1,169	997	5,600	5,400
Haskell	11.5	14.1	11.2	13.8	887	887	20,700	25,500
Knox	*	17.3		17.2		910		32,600
Nolan	5.3	4.3	5.2	4.2	1,080	1,166	11,700	10,200
Runnels	*	0.9		0.9		1,067		2,000
Scurry	2.4	*	2.3		1,064		5,100	
Other Counties	25.1	7.4	24.6	7.2	1,044	853	53,500	12,800
District 2-S	46.6	48.0	45.6	47.0	1,017	929	96,600	91,000
Robertson	9.6	*	9.5		692		13,700	
Other Counties	5.8	10.2	5.8	9.7	952	708	11,500	14,300
District 5-S	15.4	10.2	15.3	9.7	791	708	25,200	14,300
El Paso	5.6	5.5	5.6	5.5	1,226	1,265	14,300	14,500
Hudspeth	*	5.3		5.3		1,186		13,100
Pecos	5.4	4.0	4.8	3.7	1,060	1,051	10,600	8,100
Other Counties	7.7	2.9	6.2	2.7	929	800	12,000	4,500
District 6	18.7	17.7	16.6	17.2	1,067	1,122	36,900	40,200
Concho	2.3	1.5	2.3	1.5	1,085	864	5,200	2,700
Reagan	*	9.0		9.0		1,157		21,700
Tom Green	22.9	22.7	22.7	22.6	1,205	1,087	57,000	51,200
Other Counties	19.5	10.8	18.5	10.8	963	1,187	37,100	26,700
District 7	44.7	44.0	43.5	43.9	1,096	1,119	99,300	102,300
Burleson	*	6.3		6.1		1,031		13,100
Other Counties	17.0	6.8	17.0	6.8	1,206	1,172	42,700	16,600
District 8-N	17.0	13.1	17.0	12.9	1,206	1,105	42,700	29,700
San Patricio	*	4.5		4.3		692		6,200
District 8-S	*	4.5		4.3		692		6,200
Wharton	*	1.3		1.3		1,034		2,800
District 9	*	1.3		1.3		1,034		2,800
Other Counties	7.2		7.2		1,020		15,300	
District 10-N	7.2	*	7.2		1,020		15,300	

See footnote(s) at the end of table.

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Irrigated Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Cameron	*	6.8		6.7	831		11,600	
Other Counties		4.6		3.9	1,022		8,300	
District 10-S	*	11.4		10.6	901		19,900	
Other Districts	37.0	7.3	27.7	7.1	556	919	32,100	13,600
State	1,712.0	1,756.0	1,453.0	1,615.0	946	945	2,863,000	3,180,000

* Estimate does not meet disclosure standards.



Non-Irrigated Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Briscoe	*	8.8		7.5		416		6,500
Carson	16.5	*	14.0		480		14,000	
Castro	*	2.1		2.0		408		1,700
Deaf Smith	4.1	*	0.7		549		800	
Floyd	49.5	44.5	44.9	35.0	361	425	33,800	31,000
Gray	*	8.2		6.5		591		8,000
Hale	31.8	31.5	24.8	24.5	346	392	17,900	20,000
Moore	2.1	3.2	1.9	3.0	455	512	1,800	3,200
Parmer	*	4.0		1.3		517		1,400
Swisher	19.5	18.7	15.0	10.5	496	325	15,500	7,100
Other Counties	40.8	27.0	29.6	19.7	511	612	31,500	25,100
District 1-N	164.3	148.0	130.9	110.0	423	454	115,300	104,000
Bailey	44.4	52.0	11.6	7.7	290	243	7,000	3,900
Cochran	53.9	60.0	11.7	10.2	353	438	8,600	9,300
Crosby	95.7	91.0	85.2	77.3	301	342	53,500	55,000
Dawson	246.0	236.0	67.4	204.0	328	365	46,000	155,000
Gaines	107.0	96.0	13.7	36.1	438	306	12,500	23,000
Glasscock	77.7	66.0	2.2	51.6	305	307	1,400	33,000
Hockley	119.0	128.0	71.5	83.0	363	335	54,000	58,000
Howard	124.0	110.0	11.0	102.0	227	397	5,200	84,300
Lamb	49.5	56.0	28.9	27.4	531	424	32,000	24,200
Lubbock	97.0	107.0	78.7	68.0	468	367	76,700	52,000
Lynn	233.0	211.0	115.4	83.7	350	419	84,100	73,000
Martin	152.0	140.0	2.3	112.7	397	417	1,900	97,900
Terry	147.5	148.0	52.3	42.8	379	237	41,300	21,100
Yoakum	*	64.0		16.1		209		7,000
Other Counties	101.7	35.0	7.2	12.4	367	244	5,500	6,300
District 1-S	1,648.4	1,600.0	559.1	935.0	369	361	429,700	703,000
Borden	*	32.0		16.4		357		12,200
Childress	*	24.4		24.2		424		21,400
Collingsworth	27.3	28.5	22.5	28.2	303	529	14,200	31,100
Dickens	18.7	21.2	16.4	17.5	272	304	9,300	11,100
Donley	5.8	3.9	4.2	3.8	320	404	2,800	3,200
Garza	29.6	31.9	19.0	12.8	280	304	11,100	8,100
Hall	58.5	47.0	39.8	46.6	350	520	29,000	50,500
Wheeler	6.3	5.8	5.8	4.0	455	588	5,500	4,900
Wilbarger	15.8	15.8	13.8	13.7	355	350	10,200	10,000
Other Counties	113.3	50.5	60.5	42.8	378	353	47,600	31,500
District 2-N	275.3	261.0	182.0	210.0	342	421	129,700	184,000

See footnote(s) at the end of table.

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Non-Irrigated Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Baylor	*	2.5		2.1		343		1,500
Fisher	61.4	79.0	58.0	70.9	459	264	55,500	39,000
Haskell	62.0	57.0	53.1	47.9	396	296	43,800	29,500
Knox	*	10.8		8.2		152		2,600
Nolan	43.6	41.0	41.0	37.7	378	293	32,300	23,000
Runnels	*	56.0		35.4		384		28,300
Scurry	58.3	*	51.4		334		35,800	
Other Counties	201.9	214.7	167.5	157.8	398	298	138,900	98,100
District 2-S	427.2	461.0	371.0	360.0	396	296	306,300	222,000
Robertson	3.5	*	2.8		240		1,400	
Other Counties	6.3	6.4	5.3	3.4	471	367	5,200	2,600
District 5-S	9.8	6.4	8.1	3.4	391	367	6,600	2,600
Concho	19.7	20.7	17.3	16.2	344	329	12,400	11,100
Reagan	*	23.3		11.3		285		6,700
Tom Green	57.7	61.3	51.5	47.0	343	299	36,800	29,300
Other Counties	56.3	26.7	9.7	17.8	262	399	5,300	14,800
District 7	133.7	132.0	78.5	92.3	333	322	54,500	61,900
Burleson	*	3.0		1.8		240		900
Caldwell	*	5.6		1.0		240		500
Travis	*	1.9		1.4		274		800
Other Counties	44.8	27.9	35.7	7.1	371	270	27,600	4,000
District 8-N	44.8	38.4	35.7	11.3	371	263	27,600	6,200
San Patricio	*	137.0		6.0		216		2,700
Other Counties		196.5		6.4		263		3,500
District 8-S	*	333.5		12.4		240		6,200
Calhoun	*	2.6		1.4		514		1,500
Fort Bend	*	23.2		22.5		422		19,800
Jackson	*	5.7		4.5		363		3,400
Matagorda	*	7.8		6.9		619		8,900
Wharton	*	42.0		34.7		545		39,400
Other Counties		7.9		6.1		708		9,000
District 9	*	89.2		76.1		517		82,000
Jim Wells	25.3	*	3.2		315		2,100	
Other Counties	5.1		1.5		448		1,400	
District 10-N	30.4	*	4.7		357		3,500	

See footnote(s) at the end of table.

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Non-Irrigated Upland Cotton – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Pounds</i>		<i>Bales</i>	
Cameron	*	16.2		1.7		311		1,100
Other Counties		47.1		10.9		357		8,100
District 10-S	*	63.3		12.6		350		9,200
Other Districts	554.1	111.2	427.0	61.9	578	457	513,800	58,900
State	3,288.0	3,244.0	1,797.0	1,885.0	424	367	1,587,000	1,440,000

* Estimate does not meet disclosure standards.

Cottonseed – Production, Farm Disposition, Price and Value, Texas, 2005-2009 ¹

Crop Year	Production	Farm Disposition		Seed Used for Planting ³	Marketing Year Average Price per Ton	Value of Production
		Total Sales to Oil Mills	Other Sales ²			
	<i>1,000 tons</i>	<i>1,000 tons</i>		<i>1,000 tons</i>	<i>Dollars</i>	<i>1,000 dollars</i>
2005	2,868.7	1,830.40	1,038.30	38.7	101.00	289,739
2006	2,065.9	907.00	1,158.90	34.5	118.00	243,776
2007	2,860.7	1,659.10	1,201.60	33.1	155.00	443,409
2008	1,547.1	934.90	612.20	*32.6	*227.00	*351,192
2009	1,634.0	1,012.80	621.20	37.1	156.00	266,760

¹ Includes Upland and American-Pima cottonseed, 2007 crop preliminary. ² Includes planting seed, feed, exports, inter-farm sales, shrinkage, losses and other uses. ³ Included in "other" farm disposition. Planting seed for next year's crop. * Revised.

Average Prices Received by Farmers – Crops, Texas: 2005-2010

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Marketing Year Average ¹
Corn: <u>Dollars per bushel</u>													
2005	2.42	2.37	2.37	2.30	2.31	2.58	²	2.35	2.48	2.50	2.38	2.50	2.47
2006	2.36	2.39	2.54	2.59	2.62	2.68	2.39	2.42	2.63	3.13	3.29	3.33	3.20
2007	3.39	3.32	3.60	3.82	3.89	4.25	4.03	3.75	3.77	3.88	3.85	3.94	4.35
2008	4.36	5.09	5.37	6.18	6.14	5.96	6.60	5.82	5.14	4.85	4.93	4.52	4.82
2009	*4.65	4.11	4.00	4.31	4.04	4.61	3.72	3.68	3.47	4.04	4.18	4.12	4.05
2010	4.19	3.82	4.13	3.93	4.04	3.61							
Cotton Lint, Upland: <u>Cents per pound</u>													
2005	36.9	36.9	39.5	43.3	37.6	44.6	43.3	46.1	42.3	44.5	44.9	45.9	46.4
2006	47.4	47.8	47.9	46.2	45.4	48.0	47.2	46.7	45.7	44.0	46.0	47.6	46.3
2007	47.3	44.9	46.2	43.6	44.1	48.9	51.4	49.4	50.3	54.7	58.8	60.7	60.4
2008	61.6	63.2	62.8	67.1	59.0	62.3	65.2	66.3	60.8	61.2	49.0	45.4	43.8
2009	42.9	*38.4	38.3	*42.1	*45.2	*43.3	45.4	46.3	50.0	55.5	55.3	62.9	59.2
2010	59.1	63.6	62.4	62.3	64.1	64.2							
Cottonseed: <u>Dollars per ton</u>													
2005	108.00	105.00						102.00	96.00	101.00	102.00	102.00	101.00
2006	100.00	99.00						93.00	105.00	108.00	121.00	122.00	118.00
2007	122.00	125.00						³	139.00	139.00	154.00	156.00	155.00
2008	159.00	161.00							253.00	243.00	230.00	227.00	227.00
2009	212.00	215.00							161.00	156.00	155.00	156.00	156.00
2010	153.00	168.00											
All Hay: <u>Dollars per ton</u> ⁴													
2005	72.00	73.00	74.00	72.00	85.00	86.00	87.00	84.00	84.00	86.00	89.00	93.00	92.00
2006	99.00	110.00	119.00	118.00	121.00	118.00	127.00	131.00	129.00	130.00	136.00	136.00	131.00
2007	135.00	140.00	141.00	140.00	143.00	141.00	142.00	141.00	140.00	139.00	138.00	129.00	135.00
2008	128.00	125.00	121.00	115.00	128.00	127.00	132.00	130.00	118.00	119.00	112.00	111.00	119.00
2009	109.00	*109.00	115.00	121.00	133.00	120.00	133.00	130.00	126.00	124.00	121.00	116.00	124.00
2010	118.00	126.00	127.00	125.00	138.00	130.00							
Alfalfa Hay: <u>Dollars per ton</u>													
2005	120.00	120.00	120.00	124.00	120.00	125.00	120.00	120.00	126.00	129.00	129.00	129.00	127.00
2006	137.00	143.00	146.00	146.00	150.00	150.00	155.00	160.00	160.00	160.00	166.00	166.00	159.00
2007	166.00	166.00	166.00	166.00	166.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
2008	165.00	160.00	160.00	160.00	165.00	175.00	185.00	185.00	185.00	190.00	190.00	190.00	*184.00
2009	190.00	190.00	190.00	190.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	183.00	185.00
2010	183.00	183.00	183.00	183.00	183.00	183.00							

¹ The marketing season varies by crop: corn and Upland cotton, August through July; cottonseed, August through February; all hay and alfalfa hay, May through April. Marketing year average prices do not include government program payments or allowances for unredeemed loans and purchases by the government. ² Estimate does not meet disclosure standards. ³ Insufficient movement to establish a price. ⁴ The all hay price is the weighted average price of the two groups, alfalfa and other hay. * Revised.

Average Prices Received by Farmers – Crops, Texas: 2005-2010

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Marketing Year Average ¹
Other Hay: <u>Dollars per ton</u>²													
2005	67.00	64.00	64.00	63.00	62.00	67.00	68.00	67.00	68.00	73.00	80.00	86.00	80.00
2006	93.00	102.00	112.00	112.00	104.00	104.00	114.00	119.00	119.00	122.00	131.00	131.00	123.00
2007	131.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	125.00	130.00
2008	125.00	120.00	115.00	110.00	110.00	110.00	110.00	110.00	100.00	104.00	100.00	100.00	104.00
2009	100.00	95.00	100.00	110.00	105.00	95.00	109.00	109.00	109.00	109.00	110.00	106.00	108.00
2010	110.00	115.00	115.00	115.00	115.00	110.00							
Oats: <u>Dollars per bushel</u>													
2005						2.30							2.40
2006						2.01							2.43
2007	2.61	2.56											3.47
2008													*4.00
2009													4.70
Peanuts: <u>Cents per pound</u>													
2005													18.0
2006													18.7
2007													23.5
2008													*24.0
2009													23.9
Potatoes, Spring and Summer: <u>Dollars per cwt</u>³													
2005					9.50	10.00	14.40	12.20	10.50				12.10
2006					10.40	10.80	14.80	14.70	13.70				13.10
2007					10.30	10.20	11.80	13.90	9.90				11.70
2008				23.70	17.30	*17.10	18.90	18.70					*18.50
2009					24.70	18.80	28.40	29.40	31.00				22.40
Sorghum: <u>Dollars per cwt</u>													
2005	3.55	3.54	3.93	3.10	3.21	4.39	4.22	3.85	3.83	3.38	3.27	3.26	3.89
2006	3.64	4.06	4.14	4.46	4.54	4.73	4.74	4.53	4.87	4.90	5.81	6.10	5.24
2007	6.10	6.79	7.09	6.29	6.20	6.03	5.47	5.96	6.20	6.51	6.40	7.19	6.60
2008	7.17	8.11	9.47	9.22	9.07	9.63	8.94	8.40	8.46	8.05	6.45	5.16	6.91
2009	*6.13	5.32	5.27	5.42	5.91	6.64	5.44	5.64	5.95	5.87	6.30	6.29	6.05
2010	6.54	6.13	5.79	6.39	5.75	6.91							

¹ The marketing season varies by crop: other hay and oats May through April; peanuts, August through April; sorghum, June through May; spring potatoes, April through June; summer potatoes, July through September. Marketing year average prices do not include government program payments or allowances for unredeemed loans and purchases by the government. ² Includes all kinds of hay except alfalfa.

³ Marketing year average price is for all potatoes. * Revised.

Average Prices Received by Farmers – Crops and Citrus, Texas: 2005-2010

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Marketing Year Average ¹
Wheat: <u>Dollars per bushel</u>													
2005	3.17	3.15	3.22	2.75	2.97	3.11	3.14	3.49	3.47	3.38	3.85	3.92	3.44
2006	3.82	3.98	4.55	4.14	4.61	4.21	4.70	4.27	4.39	4.77	4.43	4.68	4.47
2007	4.78	4.71	4.40	4.74	4.52	5.23	5.34	5.84	6.95	7.67	7.55	8.23	6.40
2008	8.40	9.23	11.80	10.80	7.81	7.72	7.68	8.11	8.05	7.45	6.67	6.17	*7.58
2009	*5.65	5.22	5.11	5.27	5.82	5.75	5.35	5.11	4.76	4.75	5.01	5.54	5.27
2010	5.10	5.47	5.09	4.34	3.93	3.89							
Grapefruit: <u>Dollars per box</u>^{2, 3}													
2005	12.95	10.48	8.28	6.52	6.58					23.80	16.15	13.21	10.46
2006	10.97	9.32	9.47	8.83	9.76					27.47	10.25	9.03	10.98
2007	5.97	5.75	4.85	3.26	4.16					16.89	10.80	6.49	5.62
2008	5.43	5.70	4.12	3.71	3.67					12.23	8.27	7.79	5.60
2009	5.91	4.56	4.78	3.76	3.62						11.94	9.07	5.39
2010	10.06	8.87	8.10	4.22	4.72								
Oranges: <u>Dollars per box</u>^{2, 4}													
2005	5.45	4.74	5.41	5.38	2.30					8.35	6.20	5.85	5.41
2006	4.04	4.53	5.48	6.39	7.10					13.66	5.88	6.73	5.23
2007	13.58	11.60	5.40	13.21	14.23					10.01	5.00	3.81	10.79
2008	2.44	3.47	4.78	5.02	3.77						6.02	3.85	*3.90
2009	4.40	6.79	6.15	3.98	⁵								5.34

¹ The marketing season varies by crop: wheat, May through April; grapefruit, October through May; oranges, October through April. Marketing year average prices do not include government program payments or allowances for unredeemed loans and purchases by the government.

² Equivalent on-tree price for all methods of sale. ³ Eighty pound box. ⁴ Eighty-five pound box. ⁵ Monthly prices discontinued. * Revised.

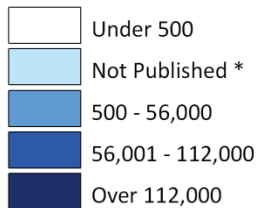
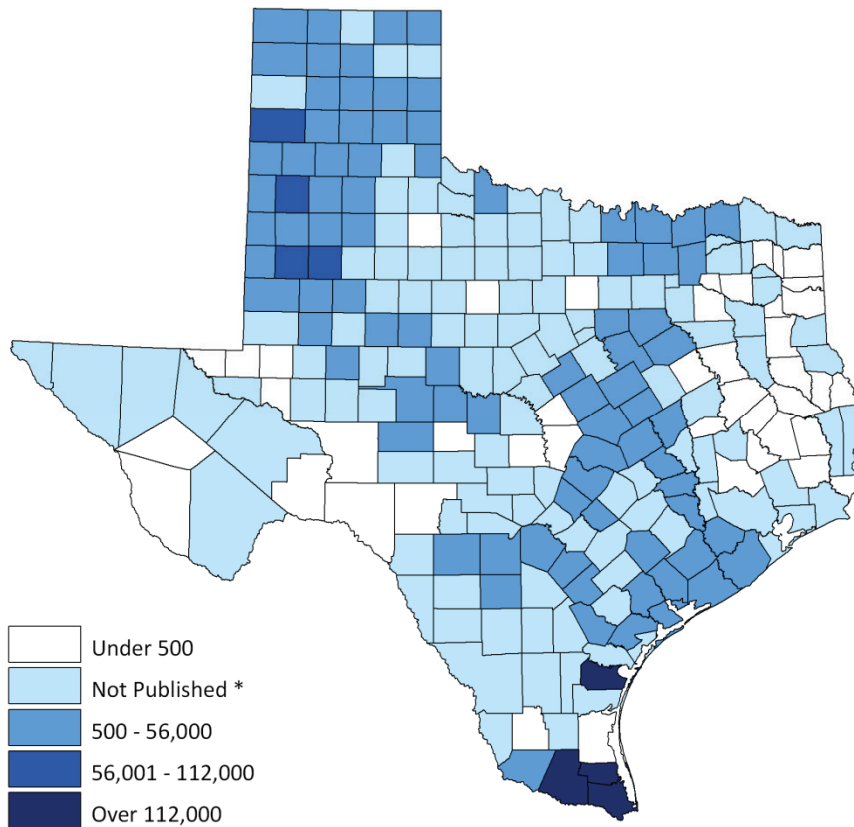
Average Prices Received by Farmers – Vegetables, Texas: 2005-2009

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Marketing Year Average ¹
Carrots for Fresh Market: <u>Dollars per cwt</u>²													
2005								35.60	27.50	21.00			29.00
2006													19.90
2007													28.00
2008													25.00
2009													25.60
Cantaloupes for Fresh Market: <u>Dollars per cwt</u>													
2005				29.00	32.50	33.70	30.90						29.90
2006					31.90	40.80	35.80						36.20
2007				43.90	32.60	32.70	26.30						32.50
2008				36.90	35.20	30.90	32.80						34.00
2009					40.20	29.70	17.30						29.00
Onions for Fresh Market: <u>Dollars per cwt</u>													
Spring:													
2005				32.00	25.60	29.20							29.70
2006				19.10	18.40	26.40							20.00
2007				72.70	31.10	42.00							56.00
2008				29.40	33.60	27.10							30.30
2009				26.60	20.30	37.60							26.40
Summer:													
2005							33.70	33.70					33.70
2006							34.20	33.30					34.00
2007								29.50					29.50
2008							32.70	34.00					33.40
2009							36.80	39.50					38.20

¹ The marketing year varies by crop: carrots, December through June; honeydew melons, April through September; spring onions, April through July; summer onions, May through September. ² Monthly prices discontinued in 2006.

Sorghum

Acres Planted - 2009



* Estimate does not meet disclosure standards.

Sorghum – Leading Counties in Production, Texas, 2008 and 2009

Rank	County	2008 Production	Percent of State	Rank	County	2009 Production	Percent of State
<i><u>1,000 bushels</u></i>				<i><u>1,000 bushels</u></i>			
1	Nueces	12,465	7.9	1	Willacy	6,565	6.7
2	San Patricio	10,333	6.5	2	Hidalgo	5,747	5.8
3	Willacy	8,663	5.5	3	Cameron	5,255	5.3
4	Hidalgo	6,990	4.4	4	Matagorda	3,810	3.9
5	Cameron	5,613	3.5	5	Ochiltree	3,110	3.2
6	Dawson	5,098	3.2	6	Lamb	3,050	3.1
7	Terry	4,192	2.6	7	Wharton	2,955	3.0
8	Lamb	4,136	2.6	8	Swisher	2,920	3.0
9	Hockley	3,783	2.4	9	Moore	2,600	2.6
10	Gaines	3,602	2.3	10	Hale	2,530	2.6

All Sorghum – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Armstrong	20.1	15.4	19.0	14.3	55	56	1,040	800	36
Briscoe	*	14.0		12.4		50		625	42
Carson	40.5	30.5	38.4	29.4	42	60	1,606	1,750	19
Castro	51.2	24.5	39.9	16.0	52	68	2,090	1,090	31
Dallam	11.8	11.8	8.4	8.8	62	70	523	620	43
Deaf Smith	89.0	58.0	61.7	33.6	44	58	2,735	1,940	15
Floyd	39.3	32.0	33.3	30.7	54	65	1,809	2,010	12
Gray	*	16.0		15.7		56		885	35
Hale	50.0	45.0	44.1	38.0	62	67	2,746	2,530	10
Hansford	27.7	*	24.4		66		1,604		
Hartley	16.7	17.5	14.9	7.6	71	71	1,056	540	47
Hutchinson	8.4	4.0	6.9	2.7	63	46	437	124	73
Lipscomb	5.3	6.5	4.5	5.6	84	59	377	329	56
Moore	32.1	29.0	27.7	27.0	76	96	2,100	2,600	9
Ochiltree	40.2	43.0	37.6	39.9	58	78	2,191	3,110	5
Oldham	15.8	*	9.1		32		294		
Parmer	61.6	28.1	55.2	21.2	63	58	3,460	1,232	27
Potter	*	2.6		2.4		55		132	71
Randall	*	16.2		11.0		44		485	50
Sherman	22.7	19.5	17.6	18.4	71	92	1,252	1,695	21
Swisher	57.4	55.5	49.4	46.6	40	63	2,000	2,920	8
Other Counties	71.2	25.9	58.9	14.5	46	66	2,680	952	
District 1-N	661.0	495.0	551.0	395.8	54	67	30,000	26,369	
Bailey	68.4	52.0	60.6	43.8	47	29	2,834	1,271	26
Cochran	89.8	53.0	80.2	43.2	41	27	3,282	1,160	29
Crosby	15.1	19.0	14.2	15.4	44	38	622	590	45
Dawson	145.4	29.5	139.3	24.5	37	41	5,098	1,010	34
Gaines	98.7	41.0	90.5	37.3	40	36	3,602	1,330	25
Glasscock	50.9	8.6	48.0	8.5	24	15	1,142	131	72
Hockley	81.9	55.0	77.1	52.2	49	38	3,783	1,970	14
Lamb	76.2	60.0	66.6	51.5	62	59	4,136	3,050	6
Lubbock	60.1	46.0	55.8	44.3	56	39	3,138	1,730	20
Lynn	61.2	78.1	56.3	72.4	41	29	2,335	2,121	11
Martin	40.9	13.1	39.5	9.0	33	33	1,310	300	58
Midland	11.5	*	10.8		22		234		
Terry	118.7	70.8	108.2	66.5	39	24	4,192	1,615	22
Yoakum	73.9	37.8	66.9	29.4	37	23	2,498	690	40
Other Counties	19.3	16.1	18.0	12.1	21	20	374	237	
District 1-S	1,012.0	580.0	932.0	510.1	41	34	38,580	17,205	

See footnote(s) at the end of table.

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All Sorghum – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
Borden	*	6.5		6.2		27		170	67
Childress	*	3.9		2.0		29		58	85
Collingsworth	14.4	2.9	13.5	1.6	47	46	638	73	81
Donley	*	3.3		1.7		42		72	82
Motley	6.2	*	6.1		38		230		
Wheeler	3.1	3.1	3.0	2.7	37	59	111	159	69
Wilbarger	*	4.5		1.8		41		74	80
Other Counties	53.4	20.8	32.6	11.5	27	21	892	237	
District 2-N	77.1	45.0	55.2	27.5	34	31	1,871	843	
Haskell	18.6	*	10.3		40		409		
Jones	8.0	*	6.8		20		138		
Mitchell	*	1.6		*					
Nolan	6.3	7.0	5.7	4.8	35	21	199	99	77
Runnels	27.6	17.3	24.2	10.2	22	19	525	196	65
Other Counties	45.8	39.1	37.4	12.0	28	31	1,037	377	
District 2-S	106.3	65.0	84.4	27.0	27	25	2,308	672	
Bell	10.3	14.7	10.1	14.0	57	54	572	755	38
Collin	11.0	7.6	10.8	6.5	66	48	712	310	57
Cooke	*	8.5		7.0		50		350	54
Coryell	*	3.7		3.1		40		124	74
Denton	*	10.2		8.5		34		290	59
Ellis	15.9	18.5	15.0	18.4	60	66	902	1,220	28
Falls	4.0	5.0	3.9	2.6	55	36	213	94	78
Fannin	4.1	2.4	3.4	1.6	31	45	105	72	83
Grayson	8.0	8.2	7.7	8.0	71	71	550	570	46
Hamilton	4.8	1.9	4.0	1.1	40	58	159	64	84
Hill	28.9	33.0	28.0	30.6	57	52	1,603	1,590	23
Hunt	5.0	6.7	4.8	6.2	45	39	214	240	61
Johnson	*	6.9		6.2		56		350	55
Lamar	*	2.9		2.1		50		104	75
McLennan	13.0	12.3	12.5	12.1	55	43	690	520	48
Milam	6.7	13.3	5.4	11.7	74	41	397	480	51
Navarro	11.2	13.9	11.0	13.6	53	55	580	750	39
Williamson	23.5	25.5	23.1	22.2	69	46	1,600	1,030	33
Other Counties	45.6	10.4	42.1	3.8	60	32	2,543	121	
District 4	192.0	205.6	181.8	179.3	60	50	10,840	9,034	
Robertson	*	6.1		4.2		49		207	63
Other Counties		5.9		4.8		46		223	

See footnote(s) at the end of table.

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All Sorghum – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>		
District 5-S	*	12.0		9.0	48		430		
Concho	13.9	15.7	12.2	13.6	19	15	230	208	62
McCulloch	*	4.0		2.5	32		79		79
Schleicher	*	1.4		1.1	37		41		86
Tom Green	38.8	38.2	36.5	28.8	27	21	987	617	44
Upton	7.3	*	7.1		27		190		
Uvalde	18.9	18.8	12.1	14.2	60	35	728	490	49
Other Counties	33.2	16.9	27.3	11.7	27	26	729	304	
District 7	112.1	95.0	95.2	71.9	30	24	2,864	1,739	
Austin	*	3.5		3.4		50		170	68
Bee	27.1	21.6	23.6	18.6	45	35	1,051	642	41
Bexar	6.1	8.5	2.9	4.6	26	23	77	104	76
Burleson	*	5.1		3.6		56		203	64
Caldwell	5.3	5.7	4.9	1.0	27	22	130	22	89
Guadalupe	15.6	*	13.5		41		550		
Hays	*	2.5		1.0		32		32	87
Karnes	*	6.6		4.0		34		134	70
Lavaca	*	1.2		0.4		43		17	90
Medina	16.4	16.7	11.1	9.4	48	41	530	390	53
Travis	9.2	13.0	8.5	10.5	54	39	455	410	52
Washington	*	1.2		0.9		36		32	88
Wilson	*	9.3		5.2		50		262	60
Other Counties	25.4	26.1	22.7	12.5	56	34	1,279	431	
District 8-N	105.1	121.0	87.2	75.1	47	38	4,071	2,849	
Nueces	197.8	168.0	188.9	49.8	66	40	12,465	1,986	13
Refugio	*	48.0		31.5		33		1,040	32
San Patricio	125.0	*	120.7		86		10,333		
Other Counties	92.8	124.0	87.0	46.8	62	37	5,352	1,718	
District 8-S	415.6	340.0	396.6	128.1	71	37	28,150	4,744	
Brazoria	16.5	18.4	16.1	17.9	73	84	1,171	1,511	24
Calhoun	11.6	23.0	11.3	22.5	82	85	930	1,920	17
Fort Bend	28.2	35.6	27.7	33.1	75	58	2,080	1,925	16
Jackson	14.7	20.1	14.0	18.1	76	63	1,065	1,138	30
Liberty	5.6	*	5.5		80		440		
Matagorda	39.9	46.3	38.7	44.8	85	85	3,295	3,810	4
Victoria	19.6	29.1	18.1	26.6	73	68	1,313	1,808	18
Wharton	44.0	52.5	42.2	48.5	73	61	3,095	2,955	7

See footnote(s) at the end of table.

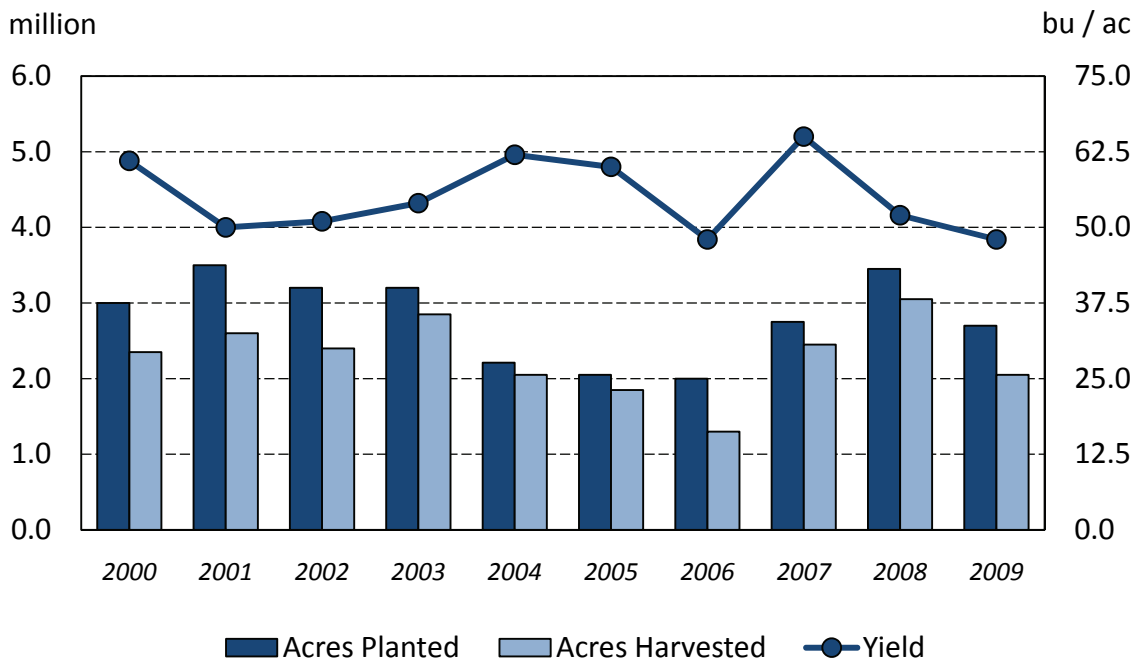
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All Sorghum – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>	<i>1,000 acres</i>	<i>1,000 acres</i>	<i>1,000 acres</i>	<i>Bushels</i>	<i>Bushels</i>	<i>1,000 bushels</i>	<i>1,000 bushels</i>	
Other Counties	3.0	5.0	2.4	3.5	74	59	177	208	
District 9	183.1	230.0	176.0	215.0	77	71	13,566	15,275	
Frio	10.1	5.4	6.7	3.8	45	45	301	171	66
Jim Wells	51.7	*	41.7		30		1,237		
Zavala	12.1	*	7.2		62		447		
Other Counties	19.7	45.6	12.1	16.3	51	34	621	547	
District 10-N	93.6	51.0	67.7	20.1	38	36	2,606	718	
Cameron	113.0	115.0	94.6	98.3	59	53	5,613	5,255	3
Hidalgo	165.0	137.0	132.7	118.3	53	49	6,990	5,747	2
Starr	49.0	33.0	39.5	25.7	25	31	1,006	794	37
Willacy	128.0	151.0	124.2	145.2	70	45	8,663	6,565	1
District 10-S	455.0	436.0	391.0	387.5	57	47	22,272	18,361	
Other Districts	37.1	24.4	31.9	3.6	46	45	1,472	161	
State	3,450.0	2,700.0	3,050.0	2,050.0	52	48	158,600	98,400	

* Estimate does not meet disclosure standards.

Sorghum for Grain, Texas, 2000 - 2009



Irrigated Sorghum – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
Briscoe	*	5.0		4.0		71		285
Carson	7.8	5.5	7.1	5.2	59	94	416	490
Castro	*	15.0		8.3		101		840
Deaf Smith	*	28.0		8.0		93		740
Floyd	*	13.0		12.9		105		1,350
Hale	35.7	31.0	31.6	25.7	76	84	2,400	2,170
Hartley	11.1	13.0	10.1	3.2	87	119	877	380
Moore	*	24.0		23.3		104		2,420
Ochiltree	8.0	7.5	7.3	6.8	74	107	541	730
Parmer	35.6	15.0	29.8	10.6	86	81	2,555	862
Randall	*	5.0		2.2		89		195
Sherman	*	15.0		14.9		109		1,630
Other Counties	176.8	53.0	138.6	44.7	79	88	11,011	3,934
District 1-N	275.0	230.0	224.5	169.8	79	94	17,800	16,026
Bailey	17.1	6.5	13.1	5.5	80	93	1,050	511
Cochran	36.8	9.0	33.0	7.8	59	63	1,960	490
Crosby	5.8	3.0	5.3	2.8	66	75	350	210
Dawson	11.4	*	10.3		84		870	
Gaines	48.0	*	42.0		49		2,050	
Lamb	43.6	26.0	37.1	20.0	81	101	3,005	2,010
Lubbock	32.6	11.0	28.8	10.6	72	71	2,060	750
Lynn	7.6	4.1	6.9	4.0	78	88	537	350
Terry	*	7.8		5.9		57		335
Yoakum	18.9	7.8	15.9	6.7	61	34	970	230
Other Counties	65.2	34.8	56.6	32.8	66	67	3,748	2,213
District 1-S	287.0	110.0	249.0	96.1	67	74	16,600	7,099
Other Counties	11.0		9.9		71		700	
District 2-N	11.0	*	9.9		71		700	
Other Counties	6.6		5.8		70		408	
District 2-S	6.6	*	5.8		70		408	
Tom Green	*	3.4		2.6		68		177
Uvalde	*	5.0		4.8		67		320
Other Counties	14.5	1.6	13.1	1.4	81	64	1,061	90
District 7	14.5	10.0	13.1	8.8	81	67	1,061	587
Burleson	*	1.1		1.0		72		72
Medina	2.4	2.7	2.2	2.5	82	88	180	220

See footnote(s) at the end of table.

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Irrigated Sorghum – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
Other Counties	3.7	4.2	3.4	3.6	56	72	191	260
District 8-N	6.1	8.0	5.6	7.1	66	78	371	552
Other Counties		2.5		2.4		79		190
District 8-S	*	2.5		2.4		79		190
Other Counties		2.0		2.0		78		156
District 9	*	2.0		2.0		78		156
Other Counties	15.9	10.0	12.7	7.6	69	55	876	419
District 10-N	15.9	10.0	12.7	7.6	69	55	876	419
Cameron	54.0	*	45.6		69		3,130	
Hidalgo	*	57.0		55.5		75		4,190
Other Counties	86.0	67.0	71.4	63.5	84	71	5,975	4,504
District 10-S	140.0	124.0	117.0	119.0	78	73	9,105	8,694
Other Districts	13.9	18.5	12.4	7.2	79	80	979	577
State	770.0	515.0	650.0	420.0	74	82	47,900	34,300

* Estimate does not meet disclosure standards.

Non-Irrigated Sorghum - Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
Briscoe	*	9.0		8.4		40		340
Carson	32.7	25.0	31.3	24.2	38	52	1,190	1,260
Castro	*	9.5		7.7		32		250
Deaf Smith	*	30.0		25.6		47		1,200
Floyd	*	19.0		17.8		37		660
Hale	14.3	14.0	12.5	12.3	28	29	346	360
Hartley	5.6	4.5	4.8	4.4	37	36	179	160
Moore	*	5.0		3.7		49		180
Ochiltree	32.2	35.5	30.3	33.1	54	72	1,650	2,380
Parmer	26.0	13.1	25.4	10.6	36	35	905	370
Randall	*	11.2		8.8		33		290
Sherman	*	4.5		3.5		19		65
Other Counties	275.2	84.7	222.2	65.9	36	43	7,930	2,828
District 1-N	386.0	265.0	326.5	226.0	37	46	12,200	10,343
Bailey	51.3	45.5	47.5	38.3	38	20	1,784	760
Cochran	53.0	44.0	47.2	35.4	28	19	1,322	670
Crosby	9.3	16.0	8.9	12.6	31	30	272	380
Dawson	134.0	*	129.0		33		4,228	
Gaines	50.7	*	48.5		32		1,552	
Lamb	32.6	34.0	29.5	31.5	38	33	1,131	1,040
Lubbock	27.5	35.0	27.0	33.7	40	29	1,078	980
Lynn	53.6	74.0	49.4	68.4	36	26	1,798	1,771
Terry	*	63.0		60.6		21		1,280
Yoakum	55.0	30.0	51.0	22.7	30	20	1,528	460
Other Counties	258.0	128.5	245.0	110.8	30	25	7,287	2,765
District 1-S	725.0	470.0	683.0	414.0	32	24	21,980	10,106
Motley	6.2	*	6.1		38		230	
Other Counties	59.9		39.2		24		941	
District 2-N	66.1	*	45.3		26		1,171	
Jones	8.0	*	6.8		20		138	
Other Counties	91.7		71.8		25		1,762	
District 2-S	99.7	*	78.6		24		1,900	
Bell	10.3	*	10.1		57		572	
Collin	11.0	*	10.8		66		712	
Ellis	15.9	*	15.0		60		902	
Falls	4.0	*	3.9		55		213	
Fannin	4.1	*	3.4		31		105	

See footnote(s) at the end of table.

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Non-Irrigated Sorghum - Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
Grayson	8.0	*	7.7		71		550	
Hamilton	4.8	*	4.0		40		159	
Hill	28.9	*	28.0		57		1,603	
Hunt	5.0	*	4.8		45		214	
McLennan	13.0	*	12.5		55		690	
Milam	6.7	*	5.4		74		397	
Navarro	11.2	*	11.0		53		580	
Williamson	23.5	*	23.1		69		1,600	
Other Counties	45.6		42.1		60		2,543	
District 4	192.0	*	181.8		60		10,840	
McCulloch	*	4.0		2.5		32		79
Schleicher	*	1.4		1.1		37		41
Tom Green	*	34.8		26.2		17		440
Uvalde	*	13.8		9.4		18		170
Other Counties	97.6	31.0	82.1	23.9	22	18	1,803	422
District 7	97.6	85.0	82.1	63.1	22	18	1,803	1,152
Austin	*	3.5		3.4		50		170
Bexar	6.1	*	2.9		26		77	
Burleson	*	4.0		2.6		50		131
Caldwell	5.3	5.7	4.9	1.0	27	22	130	22
Guadalupe	15.6	*	13.5		41		550	
Hays	*	2.5		1.0		32		32
Lavaca	*	1.2		0.4		43		17
Medina	14.0	14.0	8.9	6.9	39	25	350	170
Travis	9.2	13.0	8.5	10.5	54	39	455	410
Washington	*	1.2		0.9		36		32
Other Counties	48.8	67.9	42.9	41.3	50	32	2,139	1,313
District 8-N	99.0	113.0	81.6	68.0	45	34	3,700	2,297
Refugio	*	48.0		31.5		33		1,040
Other Counties		289.5		94.2		37		3,514
District 8-S	*	337.5		125.7		36		4,554
Calhoun	*	23.0		22.5		85		1,920
Other Counties		205.0		190.5		69		13,199
District 9	*	228.0		213.0		71		15,119

See footnote(s) at the end of table.

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Non-Irrigated Sorghum - Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Planted		Acreage Harvested		Yield per Harvested Acre		Production	
	2008	2009	2008	2009	2008	2009	2008	2009
	<i>1,000 acres</i>		<i>1,000 acres</i>		<i>Bushels</i>		<i>1,000 bushels</i>	
Jim Wells	51.7	*	41.7		30		1,237	
Other Counties	26.0	41.0	13.3	12.5	37	24	493	299
District 10-N	77.7	41.0	55.0	12.5	31	24	1,730	299
Cameron	59.0	*	49.0		51		2,483	
Hidalgo	*	80.0		62.8		25		1,557
Other Counties	256.0	232.0	225.0	205.7	47	39	10,684	8,110
District 10-S	315.0	312.0	274.0	268.5	48	36	13,167	9,667
Other Districts	621.9	333.5	592.1	239.2	71	44	42,209	10,563
State	2,680.0	2,185.0	2,400.0	1,630.0	46	39	110,700	64,100

* Estimate does not meet disclosure standards.



*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C12)

Table 8.A Estimated costs and returns per acre
Grain Sorghum; Conventional Tillage, Dryland
Projected for 2009, South Texas, For Planning Purposes Only

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grain Sorghum	cwt	8.80	22.0000	193.60	_____

TOTAL INCOME				193.60	_____
DIRECT EXPENSES					
FERTILIZER					
Fert 25-10-0	tons	560.00	0.1200	67.20	_____
HERBICIDE					
Permit & applicat	acre	15.36	1.0000	15.36	_____
SEED/PLANTS					
Grain Sorghum Seed	lb	1.51	4.5000	6.79	_____
CUSTOM HARVEST/HAUL					
Harvest/Haul Sorghum	cwt	0.69	22.0000	15.18	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.8840	6.63	_____
HAND LABOR					
Implements	hour	7.50	0.1110	0.83	_____
UNALLOCATED LABOR	hour	7.50	0.7072	5.30	_____
DIESEL FUEL					
Tractors	gal	2.80	6.6975	18.75	_____
REPAIR & MAINTENANCE					
Implements	acre	6.20	1.0000	6.20	_____
Tractors	acre	5.60	1.0000	5.60	_____
INTEREST ON OP. CAP.	acre	7.15	1.0000	7.15	_____

TOTAL DIRECT EXPENSES				155.02	_____
RETURNS ABOVE DIRECT EXPENSES				38.57	_____
FIXED EXPENSES					
Implements	acre	14.76	1.0000	14.76	_____
Tractors	acre	16.40	1.0000	16.40	_____

TOTAL FIXED EXPENSES				31.17	_____

TOTAL SPECIFIED EXPENSES				186.20	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				7.39	_____
ALLOCATED COST ITEMS					
Share Rent %of Gross	%	193.60	33.0000	63.88	_____
RESIDUAL RETURNS				-56.49	_____

Brand names are mentioned only as examples and imply no endorsement.

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C12)

Table 8.B Estimated resource use and costs for field operations, per acre
Grain Sorghum; Conventional Tillage, Dryland
Projected for 2009, South Texas, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25				11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25				11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52				5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83				8.23
Fert 25-10-0	tons											0.1200	560.00	67.20	67.20
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71				7.64
Plant & Pre	8R-40	150 hp	0.074	1.00	Jan	1.99	1.17	1.59	3.81	0.148	1.11				9.69
Grain Sorghum Seed	lb											4.5000	1.51	6.79	6.79
Permit & applicat	acre											1.0000	15.36	15.36	15.36
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71				7.64
Harvest/Haul Sorghum	cwt			1.00	Jul							22.0000	0.69	15.18	15.18
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.82	2.25	0.24	0.95	0.142	1.06				8.34
TOTALS						24.36	16.40	6.20	14.76	0.995	7.46			104.53	173.74
INTEREST ON OPERATING CAPITAL															7.15
UNALLOCATED LABOR															5.30
TOTAL SPECIFIED COST															186.20

Brand names are mentioned only as examples and imply no endorsement.

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C12)

Table 6.A Estimated costs and returns per acre
Grain Sorghum; Conventional Tillage, Furrow Irr.
Projected for 2009, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grain Sorghum	cwt	8.80	43.0000	378.40	_____

TOTAL INCOME				378.40	_____
DIRECT EXPENSES					
FERTILIZER					
Fert 25-10-0	tons	560.00	0.2000	112.00	_____
HERBICIDE					
AAtrex 4L	pt	2.05	2.0000	4.10	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	0.4000	8.00	_____
SEED/PLANTS					
Grain Sorghum Seed	lb	1.51	6.0000	9.06	_____
CUSTOM HARVEST/HAUL					
Harvest/Haul Sorghum	cwt	0.69	43.0000	29.67	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.9040	6.78	_____
HAND LABOR					
Implements	hour	7.50	0.1110	0.83	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	1.0000	7.50	_____
Labor (Irr. Setup)	hour	7.50	0.1000	0.75	_____
UNALLOCATED LABOR	hour	7.50	0.7232	5.42	_____
DIESEL FUEL					
Tractors	gal	2.80	6.8313	19.12	_____
REPAIR & MAINTENANCE					
Implements	acre	6.27	1.0000	6.27	_____
Tractors	acre	5.77	1.0000	5.77	_____
INTEREST ON OP. CAP.	acre	9.65	1.0000	9.65	_____

TOTAL DIRECT EXPENSES				224.96	_____
RETURNS ABOVE DIRECT EXPENSES				153.43	_____
FIXED EXPENSES					
Implements	acre	14.95	1.0000	14.95	_____
Tractors	acre	16.88	1.0000	16.88	_____

TOTAL FIXED EXPENSES				31.83	_____

TOTAL SPECIFIED EXPENSES				256.79	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				121.60	_____
ALLOCATED COST ITEMS					
Share Rent %of Gross	%	378.40	33.0000	124.87	_____
RESIDUAL RETURNS				-3.26	_____

Brand names are mentioned only as examples and imply no endorsement.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2009

B-1241 (C12)

Table 6.B Estimated resource use and costs for field operations, per acre
 Grain Sorghum; Conventional Tillage, Furrow Irr.
 Projected for 2009, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Heavy Disk	14'	150 hp	0.167	1.00	Sep	4.49	2.65	0.98	1.91	0.167	1.25				11.30
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25				11.30
Lister Bedder	8R-40	190 hp	0.070	1.00	Nov	2.35	1.31	0.20	0.61	0.070	0.52				5.02
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Jan	2.01	1.77	0.92	2.67	0.111	0.83				8.23
Fert 25-10-0	tons											0.2000	560.00	112.00	112.00
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Jan	2.58	2.28	0.63	1.43	0.095	0.71				7.64
Plant & Pre	8R-40	150 hp	0.074	1.00	Jan	1.99	1.17	1.59	3.81	0.148	1.11				9.69
Grain Sorghum Seed	lb											6.0000	1.51	9.06	9.06
AAtrex 4L	pt											2.0000	2.05	4.10	4.10
Lilliston Cultivator	8R-40	130 hp	0.095	1.00	Mar	2.58	2.28	0.63	1.43	0.095	0.71				7.64
Ditcher	standard	130 hp	0.020	1.00	Apr	0.54	0.48	0.06	0.18	0.020	0.15				1.42
Labor (Irr. Setup)	hour										0.100	0.75		0.1000	0.75
Labor (Flood)	hour			1.00	Apr					1.000	7.50	1.0000			7.50
Irrigation Water	ac-ft											0.4000	20.00	8.00	8.00
Harvest/Haul Sorghum	cwt			1.00	Jul							43.0000	0.69	29.67	29.67
Stalk Shredder	12'	150 hp	0.142	1.00	Aug	3.82	2.25	0.24	0.95	0.142	1.06				8.34
TOTALS						24.90	16.88	6.27	14.95	2.115	15.86			162.83	241.71
INTEREST ON OPERATING CAPITAL															9.65
UNALLOCATED LABOR															5.42
TOTAL SPECIFIED COST															256.79

Brand names are mentioned only as examples and imply no endorsement.

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C12)

Table 9.A Estimated costs and returns per acre
Sugar Cane; Plant Cane, Furrow Irr.
Projected for 2009, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Sugar Cane	tons	18.00	50.0000	900.00	_____

TOTAL INCOME				900.00	_____
DIRECT EXPENSES					
FERTILIZER					
Fert 10-34-0	cwt	38.75	2.0000	77.50	_____
HERBICIDE					
Atrazine 4L	pt	1.79	12.0000	21.48	_____
Prowl 3.3 EC	pt	4.04	10.0000	40.40	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	5.0000	100.00	_____
SEED/PLANTS					
seed cane	ton	29.90	4.5000	134.55	_____
CUSTOM CANE OPS					
seed cutting	ton	7.00	4.5000	31.50	_____
seed transport/distr	acre	150.00	1.0000	150.00	_____
seed covering	acre	7.20	1.0000	7.20	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.8840	6.63	_____
HAND LABOR					
Implements	hour	7.50	0.1010	0.75	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	6.0000	45.00	_____
Labor (Irr. Setup)	hour	7.50	1.0000	7.50	_____
UNALLOCATED LABOR	hour	7.50	0.7072	5.30	_____
DIESEL FUEL					
Tractors	gal	2.80	6.4875	18.16	_____
REPAIR & MAINTENANCE					
Implements	acre	4.27	1.0000	4.27	_____
Tractors	acre	5.74	1.0000	5.74	_____
INTEREST ON OP. CAP.	acre	46.65	1.0000	46.65	_____

TOTAL DIRECT EXPENSES				702.66	_____
RETURNS ABOVE DIRECT EXPENSES				197.33	_____
FIXED EXPENSES					
Implements	acre	9.36	1.0000	9.36	_____
Tractors	acre	16.71	1.0000	16.71	_____
Amortized Land Prep.	acre	2.11	1.0000	2.11	_____

TOTAL FIXED EXPENSES				28.19	_____

TOTAL SPECIFIED EXPENSES				730.86	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				169.13	_____
ALLOCATED COST ITEMS					
Cash Rent, S. Cane	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				69.13	_____

Brand names are mentioned only as examples and imply no endorsement.

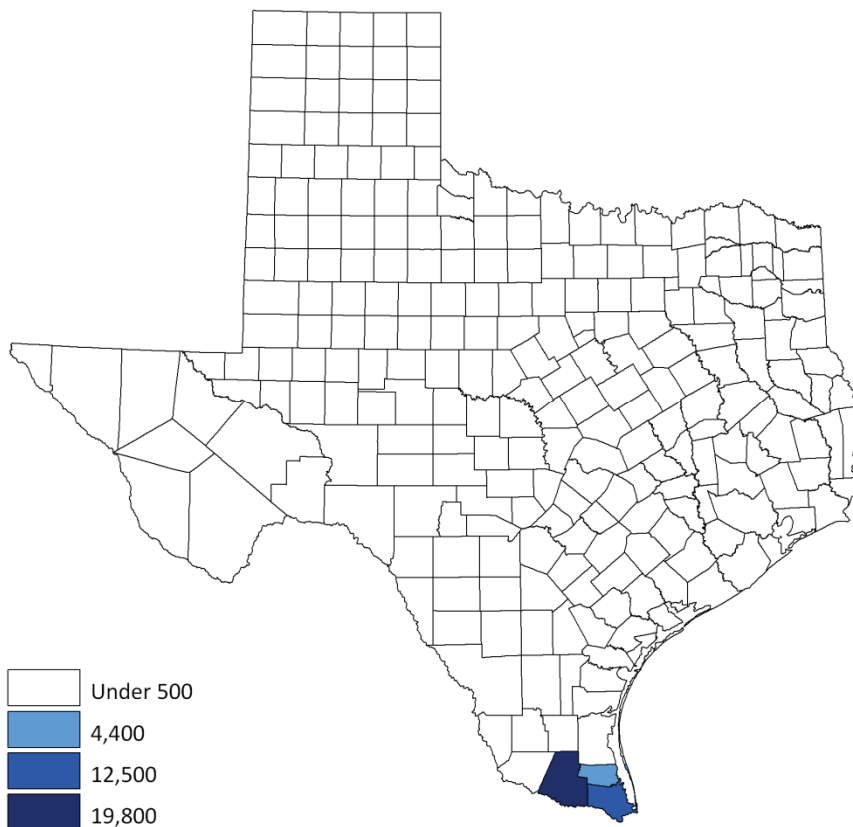
Table 9.B Estimated resource use and costs for field operations, per acre
 Sugar Cane: Plant Cane, Furrow Irr.
 Projected for 2009, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Amortized Land Prep.	acre			1.00	Aug				2.11			1.0000				2.11
Chisel Plow	16'	130 hp	0.117	1.00	Aug	3.18	2.80	0.27	0.66	0.117	0.87					7.82
Chisel Plow	16'	130 hp	0.117	1.00	Aug	3.18	2.80	0.27	0.66	0.117	0.87					7.82
Heavy Disk	14'	150 hp	0.167	2.00	Aug	8.99	5.31	1.96	3.83	0.334	2.50					22.61
80" Row Disk	3R-80	150 hp	0.094	1.00	Sep	2.53	1.49	0.55	1.00	0.094	0.70					6.29
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Sep	2.01	1.77	0.92	2.67	0.111	0.83					8.23
Fert 10-34-0	cwt											2.0000	38.75	77.50	77.50	
seed cane	ton			1.00	Oct							4.5000	29.90	134.55	134.55	
seed cutting	ton											4.5000	7.00	31.50	31.50	
seed transport/distr	acre											1.0000	150.00	150.00	150.00	
seed covering	acre											1.0000	7.20	7.20	7.20	
Spray (Broadcast)	27'	150 hp	0.061	1.00	Oct	1.64	0.97	0.13	0.20	0.091	0.68					3.63
Atrazine 4L	pt											6.0000	1.79	10.74	10.74	
Prowl 3.3 EC	pt											5.0000	4.04	20.20	20.20	
Ditcher	standard	130 hp	0.020	1.00	Oct	0.54	0.48	0.06	0.18	0.020	0.15					1.42
Labor (Irr. Setup)	hour									0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Oct					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	Nov					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Nov					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	Jan					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Jan					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	Feb					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Feb					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Spray (Layby)	8-Row	150 hp	0.067	1.00	Mar	1.80	1.06	0.06	0.13	0.100	0.75					3.81
Atrazine 4L	pt											6.0000	1.79	10.74	10.74	
Prowl 3.3 EC	pt											5.0000	4.04	20.20	20.20	
Labor (Irr. Setup)	hour			1.00	Mar					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Mar					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	Apr					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Apr					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	May					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	May					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	Jun					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Jun					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	Jul					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Jul					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Labor (Irr. Setup)	hour			1.00	Oct					0.100	0.75	0.1000				0.75
Labor (Flood)	hour			1.00	Oct					0.600	4.50	0.6000				4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00	
Burn, Harvest & Haul	tons			1.00	Dec							50.0000				
TOTALS						23.91	16.71	4.27	11.47	7.985	59.88			562.63	678.90	
INTEREST ON OPERATING CAPITAL															46.65	
UNALLOCATED LABOR															5.30	
TOTAL SPECIFIED COST															730.86	

Brand names are mentioned only as examples and imply no endorsement.

Sugarcane

Acres Harvested for Sugar - 2009



Sugarcane for Sugar – Acreage, Yield and Production, by County, Texas, 2008 and 2009

District and County	Acreage Harvested		Yield per Harvested Acre		Production		Production Ranking
	2008	2009	2008	2009	2008	2009	
	<i>1,000 acres</i>		<i>Tons</i>		<i>1,000 tons</i>		
Cameron	12.4	12.5	35.1	34.2	435.5	427.0	2
Hidalgo	19.4	19.8	35.4	37.0	686.0	732.0	1
Willacy	5.4	4.4	36.9	36.8	199.5	162.0	3
District 10-N	37.2	36.7	35.5	36.0	1,321.0	1,321.0	
State	37.2	36.7	35.5	36.0	1,321.0	1,321.0	



Web Site Survey

Cap Rate for Special Valuations Determined Setting the Capitalization Rate for Ag and Timberland

Qualified agricultural or open-space and timberland are taxed on productivity rather than market value. The aim is for landowners to realize property tax savings to encourage them to continue to produce vital agricultural products, such as livestock, cotton, timber, milk and corn.

The capitalization rate (cap rate) is one of many factors used by county appraisal districts (CADs) to value agricultural and timberlands. Other factors also affect the final productivity values, including local agricultural trends, income and expense information, property characteristics and the property's agricultural use.

The Texas Property Tax Code, §§23.53 and 23.74, set out the methods for determining the cap rate used to calculate agricultural and timberland values. To determine productivity values, CADs calculate the typical property owner's income generated by the land and subtract certain expenses such as property taxes and the cost of fencing and irrigation wells. The result is commonly known as net-to-land. CADs divide the average net-to-land for a five-year period by the annual cap rate to arrive at the land's productivity value.

In 2011, CADs must use a cap rate of 10 percent for appraising agricultural or open-space land and a cap rate of 8.72 percent for appraising timberland.

Agriculture land cap rates

For agricultural or open-space land, Property Tax Code §23.53 requires CADs to use a cap rate that is the greater of 10 percent or the interest rate specified on the previous Dec. 31 by the Farm Credit Bank of Texas plus 2.5 percent. The bank's interest rate on Dec. 31, 2010, was 3.78 percent. With the 2.5 percent added, that rate became 6.28 percent. Since 10 percent is the greater rate, the 2011 cap rate is 10 percent. Over the past 20 years, the cap rate has ranged from a low of 10 percent to a high of 12 percent.

Year	Percent
1992	12.00
1993	11.00
1994	10.00
1995	10.75
1996	10.75
1997	10.35
1998	10.60
1999	10.00
2000	10.90
2001	10.85

2002	10.00
2003	10.00
2004	10.00
2005	10.00
2006	10.00
2007	10.13
2008	10.00
2009	10.00
2010	10.00
2011	10.00

Timberland cap rates

CADs must use a 2011 timberland cap rate of 8.72 percent. The 2003 Regular Session of the Legislature approved a provision that imposed a new method for determining the cap rate used to calculate timberland productivity values as of Jan. 1, 2004. The changes resulted in less volatility in the cap rate and more stability in timber productivity values. The goal was to slowly move to a cap rate based on a five-year average.

After January 2004, and when the interest rate specified by the Farm Credit Bank of Texas on Dec. 31 reached 7.5 percent or more, the cap rate used to value timberland is an average of previous years' cap rates and the Dec. 31 interest rate plus 2.5 percent.

The following chart demonstrates how the cap rates used to value timberland have been determined from 2003, the year before the new method was adopted by the Legislature, through 2011.

Year	Interest Rate	Interest Rate +2.5 percent	Cape Rate Used	Determination
2003	3.9 percent	6.4 percent	6.4 percent	Current interest rate plus 2.5 percent
2004	3.69 percent	6.19 percent	6.4 percent	the greater of previous year's cap rate or the current interest rate plus 2.5 percent
2005	4.67 percent	7.17 percent	7.17 percent	the greater of previous year's cap rate or the current interest rate plus 2.5 percent
2006	6.55 percent	9.05 percent	9.05 percent	the greater of previous year's cap rate or the current interest rate plus 2.5 percent
2007	7.63 percent	10.13 percent	10.13 percent	the greater of previous year's cap rate or the current interest rate plus 2.5 percent
2008	7.09 percent	9.59 percent	9.86 percent	the average of the previous year's cap rate (10.13 percent) and the current interest rate plus 2.5 percent (9.59 percent)
2009	3.74 percent	6.24 percent	8.74 percent	The average of the previous two years' cap rates (10.13 and 9.86 percent) and the current interest rate plus 2.5 percent (6.24 percent)
2010	3.16 percent	5.66 percent	8.60 percent	The average of the previous three years' cap

				rates (10.13, 9.86, and 8.74 percent) and the current interest rate plus 2.5 percent (5.66 percent)
2011	3.78 percent	6.28 percent	8.72 percent	The average of the previous four years' cap rates (10.13, 9.86, 8.74, and 8.60 percent) and the current interest rate plus 2.5 percent (6.28 percent)

The method for determining the cap rate used for valuing timberlands in future years is explained in detail in Chapter 4 of the *Manual for the Appraisal of Timberlands*, published by the Comptroller. This manual, adopted in May 2004, is available on line at <http://www.window.state.tx.us/taxinfo/proptax/timber04/index.html>. The cap rates in the manual are examples and should not be used in determining timberland values. The Comptroller's Property Tax Assistance Division will continue to report annually the correct capitalization rate to be used.